

Oklahoma Housing Finance Agency  
HOME Program Activity Funding Tracking  
Exhibit B

HOME Program Year	CHDO	Other	Rental	CHDO
April 2015 to March 2016	Set-aside	Rental	Housing	Operating
		Homeownership	with	Assistance
2015 Allocation			Tax credits	
<b>\$5,333,116</b>				
Percentage of Allocation per Annual Plan	20%	25%	40%	5%
Amount based on percentage	1,066,623.20	1,333,279.00	2,133,246.40	266,655.80
Carry forward from 2014 Program Year & 2015				
Deobligated/Returned/Recaptured:		809,232.43		
Transfers between set-asides		341,649.37	(341,649.37)	
Transfers between set-asides			6,400.80	(6,400.80)
<b>HOME Balance available:</b>	<b>1,066,623.20</b>	<b>2,484,160.80</b>	<b>1,797,997.83</b>	<b>260,255.00</b>
July Awards	(1,066,623.20)	(2,426,660.80)		(260,255.00)
July Inspections		(57,500.00)		
three of the 107% Applications			(1,500,000.00)	
Inspections			(24,000.00)	
one of the 95% Applications			(200,000.00)	
Inspection			(8,000.00)	
<b>Ending Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>65,997.83</b>	<b>0.00</b>
<b>\$65,997.83</b>				