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Transformation  
Funding Priority  
Recommendations

March 6, 2008  
GTAB presentation

# Transformation

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- T SIG Grant – Year Three
- Carry Over \$3.1 million
- Year Three funding \$2.7 million
- Budgeted for FFY08 \$5.8 million

# Transformation

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- Submitted To SAMHSA September 2007
- FY 08 strategies:
  - Conduct a public info campaign for State agency staff
  - Strengthen Oklahoma suicide prevention network
  - Expand models and create sustainability plan for trauma informed, culturally competent, consumer driven care
  - Develop consumer, family, & youth leadership academies
  - Improve access to care for minorities and historically underserved
  - Behavioral health workforce cultural competency will improve
  - Behavioral health screenings for children and adults in non behavioral health settings will increase
  - Science to Service partnerships will be established
  - Access and coordination of care will improve through technology

# Transformation

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- GTAB Workgroup Priorities
  - Children
  - Tribal-State Relations
  - Criminal Justice
  - Adult
  - Workforce Development

# Children's Priorities

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	<b>Annual \$ requested</b>	<b>IC Staff assist</b>
■ FTEs, equipment & evaluation to expand care coordination team.	\$512,000	none
■ Fund Infant and Early Childhood Infrastructure	\$350,000	none
■ Workforce Development	\$778,000	RFPs

# Children's Priorities

continued

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	<b>Annual \$ requested</b>	<b>IC Staff assist</b>
■ <b>Community Training</b>	<b>\$100,000</b>	<b>RFP</b>
■ <b>Stipends for staff training</b>	<b>\$100,000</b>	<b>process</b>
■ <b>RFP's community mobilization</b>	<b>\$100,000</b>	<b>RFP</b>
■ <b>Traveling EBP's (2 vans)</b>	<b>\$243,000</b>	<b>RFP</b>
■ <b>EBP database</b>	<b>\$ 35,000</b>	<b>none</b>
■ <b>Regional training core comp</b>	<b>\$100,000</b>	<b>RFP</b>
■ <b>Cost benefit analysis EBP's</b>	<b>\$100,000</b>	<b>RFP</b>

# Tribal/State Relations Priorities

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	<b>Annual \$ Requested</b>	<b>IC staff Assist</b>
■ Funding for Practice Based on Evidenced Study	\$390,000 \$150,000	Proj. Coordinator (Yr 1 & 2) (Yr 3)
■ Cultural Competency Training For Behavioral Health Workforce	\$125,000	Staff as part of Training team (3 Yr)

# Criminal Justice Priorities

	<b>Annual \$ Requested</b>	<b>IC staff Assist</b>
<ul style="list-style-type: none"><li>• Fund consultant /contract with University to assess services in jails and prisons and make recommendations on needed services</li></ul>	Fund Consultant	Develop RFPs
<ul style="list-style-type: none"><li>• Fund FTEs to address barriers, policies and practice standards changes to increase access to housing for population</li></ul>	\$180,000 *	none

**\*Funding for housing FTEs requested in carryover request to SAMHSA**

# Criminal Justice Priorities

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	<b>Annual \$ Requested</b>	<b>IC staff Assist</b>
<ul style="list-style-type: none"><li>• Fund a cross training initiative for consumers and criminal justice staff to present at annual law enforcement and legal conferences.</li></ul>	Training Registration & travel	Develop a speakers bureau
<ul style="list-style-type: none"><li>• Develop a mental health and substance abuse resource manual for persons re-entering from the criminal justice system, including a gaps analysis.</li></ul>	Publication Costs	Staff develop

# Adult Priorities

	<b>Annual \$ Requested</b>	<b>IC staff Assist</b>
■ Develop a collaborative recovery campaign.		
■ Collaborate with higher education	None	FTE
■ Fund consumer leadership academy	\$300,000*	RFP
■ Develop community education programs	\$ 40,000	FTE
■ Require recovery focused CEUs for professional and para-professionals	None	FTE

\*Funding amount in carryover to SAMHSA

# Adult Priorities

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	<b>Annual \$ Requested</b>	<b>IC staff Assist</b>
■ Develop community Request for Information for transitional supported housing	None	RFI
■ Develop transitions teams to increase access to housing for individuals transitioning from levels of care	None	Task Force
■ Develop interim study on Court Ordered Treatment	None	Research & report
■ Consumer Run Wellness Centers	\$140,000	RFP

# Workforce Development Priorities

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	<b>Annual \$ Requested</b>	<b>IC staff Assist</b>
■ Support recommendations in all other GTAB workgroups with significant impact for workforce development.	None	None
■ Support Workforce Study Team Partnership.	Part of Evaluation	None
■ Fund a webmaster		Fund staff

# Workforce Development

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	<b>Annual \$ Requested</b>	<b>IC staff Assist</b>
■ Support Criminal Justice Cross Training Initiative	None	None
■ Support Evaluation Workforce Study	AHP	Evaluation Team
■ Fund FTE for web development		Fund FTE

## ODMHSAS Recommendations Plan A

Priority	Year 3	Year 4	Year 5
Brain Scan Equip. & Staff	\$1,250,000	\$ 250,000	\$ 250,000
Expand Care Coord.	\$ 125,000	\$ 300,000	\$ 300,000
Infant/Early Child Coord.	\$ 40,000	\$ 80,000	\$ 80,000
Housing FTEs	\$ 90,000	\$ 180,000	\$ 180,000
Cultural Competency	\$ 0.00	\$ 125,000	\$ 125,000

## ODMHSAS Recommendations Plan A

Priority	Year 3	Year 4	Year 5
Screen/PCP	\$ 125,000		
Peer Run Drop In	\$ 125,000	\$ 200,000	\$ 200,000
Tele-med		\$ 200,000	\$ 100,000
Access Underserved		\$ 125,000	
Rehab RCF	\$ 50,000	\$ 50,000	\$ 50,000
Totals	\$ 1,805,000	\$ 1,510,000	\$ 1,285,000
FFY 08,09,10			\$ 4,600,000

## ODMHSAS Recommendations Plan B

Priority	Year 3	Year 4	Year 5
Brain Scan less Equip.		\$ 250,000	\$ 250,000
Expand Care Coord.	\$ 125,000	\$ 300,000	\$ 300,000
Infant/Early Child Coord.	\$ 40,000	\$ 80,000	\$ 80,000
Housing FTEs	\$ 90,000	\$ 180,000	\$ 180,000
Cultural Competency	\$ 60,000	\$ 125,000	\$ 125,000

## ODMHSAS Recommendations Plan B

Priority	Year 3	Year 4	Year 5
Screen/PCP	\$ 250,000		
Peer Run Drop In	\$ 125,000	\$ 250,000	\$ 250,000
Tele-med		\$ 200,000	\$ 100,000
Access Underserved		\$ 125,000	
Rehab RCF	\$ 50,000	\$ 50,000	\$ 50,000
Core Comp tele-training	\$ 60,000	\$ 125,000	\$ 125,00
Totals	\$ 935,000	\$ 1,955,000	\$ 1,610,000
FFY 08,09,10			\$ 4,500,000

# Evaluation

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- Policy Change Study
  - ODMHSAS complete
  - Interviews with all participating agencies complete
  - Drafts under review at all participating agencies
  - Final drafts approved by agencies by end of April
  - Overall report presented to GTAB in June

# Evaluation

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- Consumer Involvement Study
  - Draft standards established
  - Survey to collect input developed (on-line and hard copy)
  - Timeline for Roll-out statewide developed
  - Roll out to counties February 25, 2008 – April 30, 2008.

# Evaluation

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- Workforce Study

- Department of Commerce, Office of Personnel Management, Regents of Higher Education and GTAB agency representation on study team
- Manager and support staff surveys drafted
- Pay equity study recommended by study team

# Evaluation

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- Anti-Stigma Campaign Study
  - Indian Health Resource Center piloted survey
  - Staff hired to implement campaign
  - Media Campaign pilot in Lawton
  - Department of Rehabilitative Services first GTAB agency to volunteer to implement campaign within agency
  - Need additional GTAB/state agency commitments

## New Freedom Commission Goal

## Oklahoma Comprehensive Plan

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- Mental health is essential to overall health
  - Mental health care is consumer and family driven
  - Disparities in mental health services are eliminated
  - Early screening, assessment and referral to services are common practice
  - Excellent care is delivered and research accelerated
  - Technology is used to access mental health care and information.
- Conduct a public info campaign for State agency staff
  - Strengthen Oklahoma suicide prevention network
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