Central Oklahoma
Urban Area Security Initiative (COUASI)

Budget Sub-Committee Meeting

February 12, 2013 @ 1:30 p.m.
Regional Multi-Agency Coordination Center (RMACC)
4600 N. Martin Luther King Blvd.
Oklahoma City, Oklahoma 73111

AGENDA

I. Call to Order

II. Introductions

III. Approval of Minutes From the January 8, 2013 Budget Sub-Committee Meeting (Attachment)

Action Requested: Motion to Approve/Disapprove Minutes from the January 8, 2013 meeting.

IV. Status of the FFY09 and FFY 10 UASI Grant Funds.

a. **INFORMATION**: OKOHS will provide an update on the remaining FFY09 and FY10 grant status.

V. Review and Approve Budget Detail Worksheets (BDWs) submitted to OKOHS.

INFORMATION: Project Points of Contact will Provide Information to the Budget Sub-Committee on any Budget Detail Worksheets submitted.

A. (2010 Grant) BDW for a Confined Space UASR Task Force Kit, estimated cost of $17,000, to be utilized on many all-hazards incidents to include CBRNE responses.

Project Manager-Larry Hansen

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

B. (2010 Grant) Water Rescue Equipment, including dry suits, full face masks, boots, gloves, BCD system and Communication box at an estimated cost of $28,112.

Project Manager-Larry Hansen

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

C. (2010 Grant) BDW Batteries for Handhelds on CBRNE radios for the City of Moore Fire Department at an estimated cost of $569.80.

Project Manager-Larry Hansen/Chief Gary Bird

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

D. (2010 Grant) BDW for an Interface for an existing TK-750 VHF repeater for the Mustang Fire TAC 2 Talk Group on the OKC system, estimated cost of $7,575.97.

Project Manager-??

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

E. (2010 Grant) BDW for the Payne 800 MHz Project Phase 1, estimated cost of $107,328.00.

Project Manager-Will Borden/Kerry Wagnon

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

F. (2010 Grant) BDW for approximately $32,080.00 for assorted equipment to be purchased by the City of Norman for the various bomb squads located within the UASI. For the breakdown of equipment, see attached BDW.

Project Manager-George Mauldin/Larry Hansen

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

G. (2010 Grant) BDW for two M5300 Mobile and 6 XG75 Portable Radios for the Oklahoma County Radio Project, estimated cost of $23,573.88.

Project Manager-Kerry Wagnon/David Baisden

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

H. (2010 Grant) The following BDW's are part of the Oklahoma City NIPP Project, Phase II. These BDW's should be considered collectively as they are one project broken down by specific locations. Total estimated cost of the project is $260,888.18. For a complete listing of the equipment, please review the BDW's. The breakdown is as follows:

1) Infrastructure for CCTV Camera System that will be housed at the EOC/911 center, estimated cost of $4489.50. See BDW for complete breakdown of equipment.
2) Additional Infrastructure needed at the EOC/911 Center, estimated cost of $1756.79.
3) Infrastructure for Intersection mounted cameras at an estimated cost of $19,520.64.
4) CCTV equipment for the 100 N. Walker location, at an estimated cost of $18,480.

5) Additional equipment for 100 N. Walker, estimated cost of $583.43.
6) Equipment for the Cox/Chesapeake Center, estimated cost of $5253.22.
7) Additional equipment for the Cox/Chesapeake Center at a cost of $8979.00.
8) Additional Equipment for the Cox/Chesapeake NIPP Project, at a cost of $1,214.70.
9) Cameras for Intersections in the Phase II NIPP project, estimated cost of $197,481.90.
10) BDW for UPS for NIPP CCTV project, estimated cost of $3,129.00.

Project Manager-Patrick Byrne

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

VI. Other Discussion Items/New Business

VII. OKOHS Update

VIII. Adjourn

Date: 2/8/2013

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Budget Detail Worksheet

Please Check One:

Initial Report	X
Subsequent Report	
Report #	

Grant Year: 2010 Award Amt: $190,000
Award #: 295.068 Subgrantee: Oklahoma City Fire Dept Original Authorized Signature: Larry Hansen

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	03SR-03-KMON	Confined Space UASR Task	$17,000	1	17000		OKC FD	Y	Used for many	FS
		Force Kit							all-hazards incidents	
									including CBRNE	
		Totals		1	17000					

Notes:
1. Please use a separate BDW for each grant year
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4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

Date: 2/8/2013 Page 1 of 1

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Budget Detail Worksheet

Please Check One:

Initial Report	X
Subsequent Report	
Report #	

Grant Year: 2010 Award Amt: $190,000
Award #: 295.068 Subgrantee: Oklahoma City Fire Dept Original Authorized Signature: Larry Hansen

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	03WA-01	Water Rescue Equipment	$28,112	1	$28,112		OKC FD	Y	Used for many	FS
		including Dry Suits, full face masks							all-hazards incidents	
		boots, gloves, BCD system and							including CBRNE	
		communications box							and all-hazards	
									water incidents	
		Totals		1	$28,112					

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Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

Date: 02/05/2013

Oklahoma Office of
Homeland Security
Prevent. Protect. Prepare

Budget Detail Worksheet

Please Check One:
Initial Report ☐
Subsequent Report ☑
Report # ☐

Grant Year: 2010 Award Amt: 20,000
Award #: 290.064 Subgrantee: City of Moore

Original Authorized Signature: Larry Haveen

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	10-BC-00-BATT	Batteries for Handhelds	93.24	6	559.44		City of Moore	Y		FS
		on CBRNE								
		Shipping	10.36	1	10.36					
		Totals			569.80					

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Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

Gary Bird

From: Angela Tessmer [atessmer@agtbattery.com]
Sent: Tuesday, February 05, 2013 1:34 PM
To: Gary Bird
Subject: Quotation from AGT Battery Supply

Re: Quotation Number: 75157

AGT Battery Supply GSA Schedule#: GS-07F-0544X

WE ARE PLEASED TO QUOTE THE FOLLOWING ITEMS:

Item Number	Description	Qty Ord.	Unit Price	Disc	Extended Price
NTN9857	7.5V/2000mAh NiMH I/S IMPRES B attery XTS2500, PR1500...	6.00 $	93.2400	0 $	559.44

Sales Tax: $ 0.00
Shipping & Handling: $ 10.36
Order Total: $ 569.80

Please note the quoted prices do not reflect 7% New Jersey State Sales Tax. If applicable, please provide your tax exempt or resale certificate documents. NOTE: We do not collect any out of New Jersey State Sales Tax.

NOTE: If you are a Federal Customer, you do NOT need to provide us with this information.

Shipping & Handling Charges: We make no money on freight! We only charge you whatever the UPS Charge.

AGT Battery Supply, LLC Payment Terms: ALL Government Credit Cards including IMPAC; VISA; MasterCard; American Express; Discover Card; Wide Area Workflow (WAWF); DFAS; Net 30 days upon receipt of an official purchase order from state, county or municipal agencies.

All prices and terms will be honored for 60 days from date of quotation.

AGT Battery Supply is a Women Business Enterprise (WBE), Small Business Enterprise (SBE)

DUNS#: 03-659-9587
CAGE CODE: 1J7C9

All items listed are typically in stock and can ship out same day as order placement.

AGT Battery Supply, LLC

Oklahoma Office of
Homeland Security
Prevent. Protect. Prepare

Date: 1/15/2013

Budget Detail Worksheet

Please Check One:

Initial Report ☑
Subsequent Report ☐
Report # ____

Grant Year: 2010 Award Amt: ____
Award #: ____ Subgrantee: Mustang FD

Original Authorized Signature: Carl W. [illegible]

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
General	06CP-02BRDG	Interface existing TK-750	7,575.97	1	$7,575.97		Mustang FD		Regional	FD
		VHF repeater into Mustang							Collaboration	
		Fire TAC 2 Talkgroup on the							EOC Equip.	
		OKC System see attached								
		quote 2353 Stolz Telecom								
		Totals			$7,575.97					

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OKOHS USE ONLY	Reviewed By:	Estimated Grant Expenditures
	Approved By:	This Report:

Telecom

8900 Gateway Terrace
Suite C
Oklahoma City OK 73149
Customer Service: 877.457.2262
Main: 405.632.2262
Fax: 877.457.2262

Quote 2553

Issue Date: 2013-01-06 Estimated Ship Date: 2013-02-05

Quote To

City of Mustang

1501 N Mustang Rd
Mustang, OK 73064

Ship To

City of Mustang Fire Department
Attn: Chief Hickman
465 WEST SH-152
Suite 101
Mustang, OK 73064
Phone: 405.376.9365
chickman@cityofmustang.org

Sales Rep: House Account

Ln #	Quantity	Description	Unit Price	Total
		Quote to interface existing TK-750 Repeater into the Mustang Fire TAC 2 Talkgroup		
1	1 Each	MAMW-SDMXX : MOBILE M7300 700/800 MHz	1305.50 Each	$1,305.50
2	1 Each	MAMW-PKGPP : FEATURE PACKAGE PROVOICE & P25 TRUNKING	1760.50 Each	$1,760.50
3	1 Each	MAMW-NCP9F : CONTROL UNIT CH-721 SYSTEM REMOTE MOUNT	577.50 Each	$577.50
4	1 Each	MAMW-NPL3R : FEATURE MAX SYSTEM/GROUP	0.01 Each	$0.01
5	1 Each	400-100-1000 : TCB-1 ? Convenient 2 channel system 3 second adaptive audio delay 2 minutes digital voice storage	1094.50 Each	$1,094.50
6	1 Each	600-275-0001 : Harris™ - M5300 / M7300	165.00 Each	$165.00
7	1 Each	600-290-0125 : Kenwood™ – TKR850 - Repeater	165.00 Each	$165.00
8	1 Each	YA6740W : 740-806 MHz 6 dBd yagi	102.53 Each	$102.53
9	100 Foot	LDF4-50A : 1/2 Foam Heliax Cable	2.25 Foot	$225.00
10	1 Each	L4TNM-PSA : 1/2 N Male LDF4/HL4/AL4	21.57 Each	$21.57
11	1 Each	L4TNF-PSA : 1/2 N Female LDF4 AL4R	21.57 Each	$21.57
12	50 Foot	LDF2-50 : 3/8 Foam Heliax Cable	1.83 Foot	$91.50
13	1 Each	L2TTM-PL : TNC Male for LDF2	18.08 Each	$18.08
14	1 Each	L2TNM-PL : N Male PL for 3/8 Foam	16.43 Each	$16.43

Continued on next page

Telecom

8900 Gateway Terrace
Suite C
Oklahoma City OK 73149
Customer Service: 877.457.2262
Main: 405.632.2262
Fax: 877.457.2262

Quote 2553

Ln #	Quantity	Description	Unit Price		Total
15	1 Each	IS-50NX-C2-MA : Flange Mount N/M-N/F	58.20	Each	$58.20
16	50 Foot	6-19G : #6 Str Grn Ins Gnd Wire	1.38	Foot	$69.00
17	1 Each	GECLB6 : 1 Hole Long Barrel Lug	1.63	Each	$1.63
18	1 Each	GECLB62C : Lug/Long Barrel Comp 6 Ga	2.86	Each	$2.86
19	1 Pack	HLHDWPK14 : 1/4 x 3/4 SS bolt kit	4.80	Pack	$4.80
20	1 Pack	HLHDWPK38 : 3/8 x 1 SS bolt kit	9.10	Pack	$9.10
21	1 Each	WSGPSWM : GPS Wall Mount	142.94	Each	$142.94
22	16 Hour	ST ETEL : Electronics Technician Estimated Labor	90.00	Hour	$1,440.00

Subtotal:	$7,293.22
Tax:	$0.00
NONE FIELD SERVICE - Shipping:	$282.75
Total:	$7,575.97

Date: 1/14/2013

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Budget Detail Worksheet

Please Check One:

Initial Report [X]
Subsequent Report [ ]
Report # [ ]

Grant Year: 2010 Award Amt: $108,000.00
Award #: TBD Subgrantee: Payne

Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
EQUIP	06CP-01-MOBL & 06CP-01-PORT	Payne 800 MHz Project: Phase I - Subscribers	$107,328.00	1	$107,328.00		Town of Payne			All
		Totals			$107,328.00					

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5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc

OKOHS USE ONLY	Reviewed By: Approved By:	Estimated Grant Expenditures This Report:

PAYNE VOLUNTEER FIRE DEPT - OKOHS PROPOSAL FOR 800 MHZ RADIO EQUIPMENT

PAYNE VOLUNTEER FIRE DEPT

MOTOROLA SOLUTIONS

PAYNE VFD 800 MHZ PORTABLE RADIOS

QTY	DESCRIPTION	LIST	WSCA UNIT	TOTAL
17	XTS2500 MODEL II W/ INTRINSICALLY SAFE, SMARTZONE, & P25	$ 3,856.00	$ 2,876.00	$ 48,892.00
			$ -	$ -
17	IMPRES SINGLE UNIT CHARGERS	$ 165.00	$ 122.00	$ 2,074.00
17	REMOTE SPEAKER MICS	$ 97.00	$ 72.00	$ 1,224.00

PAYNE FIRE DEPARTMENT 800 MHZ MOBILE RADIOS

QTY	DESCRIPTION	LIST	WSCA UNIT	TOTAL
9	XTL2500 DASH MOUNT MOBILE RADIO W/ 3 DB GAIN ANTENNA, SMARTZONE, & P25	$ 4,006.00	$ 3,192.00	$ 28,728.00
			$ -	$ -
1	XTL5000 O5 DUAL CONTROL HEAD REMOTE MOUNT MOBILE RADIO W/ 3 DB GAIN ANTENNA, SMARTZONE, & P25.	$ 5,869.00	$ 4,662.00	$ 4,662.00
1	SMART-X PROMOTION		$ (500.00)	$ (500.00)
	TOTAL PAYNE VOLUNTEER FIRE DEPT SUBSCRIBERS			$ 85,080.00

PAYNE VOLUNTEER FIRE DEPT CONTROL STATION

QTY	DESCRIPTION	LIST	WSCA UNIT	TOTAL
1	APX7500 FULL DISPLAY, TONE REMOTE CONSOLETTE FOR PURCELL 911 DISPATCH	$ 7,411.00	$ 5,998.00	$ 5,998.00
1	ANTENNA NETWORK & GROUNDING NOTE: WILL UTILIZE EXISTING ANTENNA NETWORK @ PURCELL		$ -	$ -
	TOTAL PAYNE VOLUNTEER FIRE DEPT CONTROL STATION			$ 5,998.00

PAYNE VOLUNTEER FIRE DEPARTMENT SUBSCRIBER & CONTROL STATION SUB-TOTAL	$ 91,078.00

MOTOROLA SOLUTIONS

PAYNE VOLUNTEER FIRE DEPT - INSTALLATION & INTEGRATION SERVICES:

QTY	DESCRIPTION	UNIT	TOTAL
9	XTL2500 STANDARD DASH CONSOLE MOUNT INSTALLS	$ 450.00	$ 4,050.00
1	XTL5000 O5 DUAL CONTROL HEADS	$ 1,950.00	$ 1,950.00
	XTS2500 PORTABLE INITIALIZATION	$ 80.00	$ -
	COORDINATION OF SUBSCRIBER PROGRAMMING BENCH TESTING RADIOS & SETTING TO TECHNICAL SPECS	$ 100.00	$ -
1	INSTALLATION OF PAYNE VFD DISPATCH STATION @ PURCELL 911 DISPATCH CENTER, REPROGRAMMING MCC5500 CONSOLE FOR NEW DISPATCH TALK GROUP.	$ 5,000.00	$ 5,000.00
1	PROJECT OVERSIGHT & COORDINATION	$ 5,250.00	$ 5,250.00
	WSCA HOURLY RATE IS $169.59 PER HOUR. THIS WORK EFFORT TAKES INTO CONSIDERATION THAT MULTIPLE INSTALLERS WILL BE INVOLVED AS WELL AS AT LEAST ONE TECHNICIAN.		
	PAYNE VOLUNTEER FIRE DEPT SERVICE TOTAL		$ 16,250.00

MOTOROLA SOLUTIONS

PAYNE VOLUNTEER FIRE DEPT TOTAL PROJECT EXPENSE	$ 107,328.00

NOTES:

1. ALL PRICING FOR EQUIPMENT & SERVICES IS BASED UPON CURRENT STATE OF OKLAHOMA WSCA CONTRACT 02702 - SW402
2. WSCA DISCOUNT FOR XTL2500 IS 21% & 9.5% FOR ANTENNA NETWORKS. DISCOUNT FOR XTS2500 IS 26%. DISCOUNT FOR XTL5000 IS 21%.
3. THE OK DPS TECHNICAL STAFF WILL PROGRAM RADIOS, TOTAL RADIO WILL BENCH TEST & SET ALL RADIOS TO FACTORY SPECS.
4. SMARTZONE, CAI, & P25 TRUNKING SOFTWARE IS INCLUDED.
5. PURCHASE ORDER MUST BE MADE TO MOTOROLA SOLUTIONS, INC.
6. PAYMENT TERMS ARE NET 30 DAYS ON EQUIPMENT SHIPPED AND NET 30 DAYS UPON COMPLETION OF SERVICES SECTION OF THIS PROPOSAL.
7. ALL OTHER OKLAHOMA WSCA TERMS & CONDITIONS APPLY.
8. PROMOTIONAL OFFERS MAY BE AVAILABLE AT TIME OF PROCUREMENT. CHECK W/ MOTOROLA BEFORE PRODUCING PURCHASE ORDER.

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 2/7/2013

Budget Detail Worksheet

Please Check One:

Initial Report	
Subsequent Report	X
Report #	2

Grant Year: 2010 $162,610.00
Award #: 290.069 Subgrantee: City of Norman Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	01LE-01-ARMR	Tactical ballistic vests	2,500	2	$5,000.00		OCSO		Response	LE
E	04SN-01-XMIT	Command Link iLite	4,660	1	$4,660.00		Norman PD		Response	LE
E	02EX-01-XRAP	XTK Aiming Board Kit	900	1	$900.00		Norman PD		Response	LE
E	10GE-00-GENR	6500 watt Portable Generator	4,500	1	$4,500.00		Norman PD		Response	LE
E	03OE-03-LTPA	Pelican Scene Lights	900	2	$1,800.00		Norman PD		Response	LE
E	19MH-00-CONT	Large Pelican Cases	300	6	$1,800.00		Norman PD		Response	LE
E	04HW-01-HHCD	iPad, wifi only 16 gig	500	3	$1,500.00		Norman PD		Response	LE
E	04HW-01-HHCD	Pelican i1075 cases	50	4	$200.00		Norman PD		Response	LE
E	04HW-01-HHCD	Bluetooth keyboards	70	4	$280.00		Norman PD		Response	LE
E	19GN-00-FANV	Portable Air Circulating Fan	380	2	$760.00		Norman PD		Response	LE
E	02EX-01-XRAP	Logos Imaging Plates	1,100	2	$2,200.00		Norman PD		Response	LE
E	04MD-01-VCAM	200' extension cable for LowCam	1,320	1	$1,320		Norman PD		Detection	LE
E	04MD-01-VCAM	Scene camera for LowCam	1,559	1	$1,559		Norman PD		Detection	LE
E	19SS-00-SHEL	Portable Shelter	5601	1	$5,601		Norman PD		Response	LE
		Totals			$32,080.00					

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6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report: **$32,080**

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 2/8/2013

Budget Detail Worksheet

Please Check One:

Initial Report	
Subsequent Report	
Report #	

Grant Year: 2010 Award Amt: $856,588.00
Award #: 290.052 Subgrantee: Oklahoma County Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	06CP-01-MOBL	M5300 Mobile Radio	$3,169.00	2	$6,338.00		OCSO*	Y	Interoperability	LE
E	06CP-01-PORT	XG75 Portable Radio	$2,901.50	6	$17,409.00		OCSO*	Y	Interoperability	LE
		*Oklahoma County Sheriff's Office								
		Totals			$23,573.88					

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Statewide Interoperable Communications Planning Coordinator Approval:		
OKOHS USE ONLY	Reviewed By: Approved By:	Estimated Grant Expenditures This Report:

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013 Page ____ of ____

Budget Detail Worksheet

Please Check One:
Initial Report
Subsequent Report
Report #

Grant Year: 2010 Award Amt: 260,888.18
Award #: 290.032 Subgrantee: City of Oklahoma City
Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	Catalyst 3750X 24 Port PoE IP Base	4489.50	1	4489.50		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	CAT 3750X IOS Universal with WEB Base DEV MGR (Subcomponent of Catalyst 3750X 24 Port PoE IP Base	0.00	1	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Catalyst 3750X Stack Power Cable 30 CM (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	0.00	1	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	AC Power Cord for Catalyst 3K-X (North America) (Sub-component of Catalyst 3750X 24 Port PoE IP Base0	0.00	1	0.00		OCPD	y	Support of CCTV Project	LE
E	04HW-01-1NHW	Cisco Stackwise 50CM Stacking Cable (Sub-component of Catalyst 3750X 24 PortPoE IP Base)	0.00	1	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Catalyst 3K-X 715W AC Power Supply (Subcomponent of Catalyst 3750X 24 Port PoE IP Base)	0.00	1	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	State/Local Govt 1 yr Warranty	0.00	1	0.00		OCPD	Y	Support of CCTV Project	LE
		EOC/911 Center			4489.50					

Notes:
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3. Type refers to Training "T", Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "ICE", etc.
4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

OKOHS BDW Form Updated: 3-25-10

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013 Page ____ of ____

Budget Detail Worksheet

Please Check One:
Initial Report
Subsequent Report
Report #

Grant Year: 2010 Award Amt: 260,888.18
Award #: 290.032 Subgrantee: City of Oklahoma City
Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	CON-SMARTNET-CONTRACT	367.50	1	367.50		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	GE SFP, LC connector LX/LH transceiver	611.92	2	1223.84		OCPD	Y	Support of CCT	LE
E	04HW-01-1NHW	LC-ST 3M Single Mode	28.00	1	28.00		OCPD	Y	Support of CCT	LE
E	04HW-01-1NHW	LC-ST 5M Single Mode	31.75	1	31.75		OCPD	Y	Support of CCT	LE
E	04HW-01-1NHW	CAT 6 3M (Black)	10.57	10	105.70		OCPD	Y	Support of CCT	LE
E										
E										
E										
E										
		EOC/911 Center			1756.79					

Notes:
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6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

OKOHS BDW Form Updated: 3-25-10

PRESIDIO

Quote #: 11334727-01
Date: 01/15/2013
Page: 1 of 1

Title: OKC-CCTV-ECC

To: DEANA MOORE
City of Oklahoma City, OK
100 N. Walker Drive
6th Floor
Oklahoma City, OK 73102

Phone: 405-297-2290
Email: deana.moore@okc.gov

From: Suzanne O'Bannon
Presidio Networked Solutions
7601 Ora Glen Dr
Suite 100
Greenbelt, MD 20770

Phone: 301-313-2155
Fax: 407.455.5024
Email: sobannon@presidio.com
Account Manager: Brian Smith

#	Part #	Description	Qty	Price	Ext Price
1	WS-C3750X-24P-S	Catalyst 3750X 24 Port PoE IP Base	1	$4,489.50	$4,489.50
2	S375XVK9T-12255SE	CAT 3750X IOS UNIVERSAL WITH WEB BASE DEV MGR (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	1	$0.00	$0.00
3	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	1	$0.00	$0.00
4	CAB-3KX-AC	AC Power Cord for Catalyst 3K-X (North America) (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	1	$0.00	$0.00
5	CAB-STACK-50CM	Cisco StackWise 50CM Stacking Cable (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	1	$0.00	$0.00
6	C3KX-PWR-715WAC	Catalyst 3K-X 715W AC Power Supply (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	1	$0.00	$0.00
7	CON-STLOC	State/Local Govt 1-yr warranty provision (bundled warranty) (Service Item - site information required)	1 for 1 yr(s)	$0.00	$0.00
8	CON-SMARTNET CONTRACT	CON-SMARTNET CONTRACT CON-SNT-3750X2PS Co-termed 10/31/2014	1	$367.50	$367.50
9	GLC-LH-SM=	GE SFP,LC connector LX/LH transceiver	2	$611.92	$1,223.84
10	FD-LCST-SM-3M	LC-ST 3M Single Mode	1	$28.00	$28.00
11	FD-LCST-SM-5M	LC-ST 5M Single Mode	1	$31.75	$31.75
12	CD-CAT6-BLK-3M	CAT 6 3M (Black)	10	$10.57	$105.70

Sub Total: **$6,246.29**

Oklahoma State- Cisco ITSW1006 3170

Grand Total: **$6,246.29**

Terms and Conditions of the above referenced contract govern this quote.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature _____ Date _____

Presidio Representative _____ Date _____

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013 Page ____ of ____

Budget Detail Worksheet

Please Check One:
Initial Report
Subsequent Report
Report #

Grant Year: 2010 Award Amt: 260,888.18
Award #: 290.032 Subgrantee: City of Oklahoma City
Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	Catalyst 3560 Compact 8 10/100 PoE + 1 T/SFP; IP Base Image	857.92	9	7721.28		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Power Cord, 110V, Right Angle (Sub-component of Catalyst 3560 Compact 8 10/100 PoE + 1 T/SFP; IP Base Image	0.00	9	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Power Retainder Clip forCompact switches (Sub-component of Catalyst 3560 Compact 8 10/100 PoE + 1 T/SFP; Base Image	0.00	9	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	State/Local Govt 1 yr Warranty	0.00	9	0.00		OCPD	y	Support of CCTV Project	LE
E	04HW-01-1NHW	CON-SMARTNET-CONTRACT	42.52	9	382.68		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	LC-ST 2M Single Mode	22.34	18	402.12		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	GE SFP, LC connector LX/LH transceiver	611.92	18	11014.56		OCPD	Y	Support of CCTV Project	LE
		Intersections			19520.64					

Notes:
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4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

PRESIDIO

Quote #: 11334569-01
Date: 01/15/2013

Title: OKC-CCTV-Intersections

To: DEANA MOORE
City of Oklahoma City, OK
100 N. Walker Drive
6th Floor
Oklahoma City, OK 73102

Phone: 405-297-2290
Email: deana.moore@okc.gov

From: Suzanne O'Bannon
Presidio Networked Solutions
7601 Ora Glen Dr
Suite 100
Greenbelt, MD 20770

Phone: 301-313-2155
Fax: 407.455.5024
Email: sobannon@presidio.com
Account Manager: Brian Smith

#	Part #	Description	Qty	Price	Ext Price
1	WS-C3560-8PC-S	Catalyst 3560 Compact 8 10/100 PoE + 1 T/SFP; IP Base Image	9	$857.92	$7,721.28
2	CAB-AC-RA	Power Cord,110V, Right Angle (Sub-component of Catalyst 3560 Compact 8 10/100 PoE + 1 T/SFP; IP Base Image)	9	$0.00	$0.00
3	PWR-CLIP	Power retainer clip for compact switches (Sub-component of Catalyst 3560 Compact 8 10/100 PoE + 1 T/SFP; IP Base Image)	9	$0.00	$0.00
4	CON-STLOC	State/Local Govt 1-yr warranty provision (bundled warranty) (Service Item - site information required)	9 for 1 yr(s)	$0.00	$0.00
5	CON-SMARTNET CONTRACT	CON-SMARTNET CONTRACT 9 CON-SNT-WSC3568 Co-termed 10/31/2014	9	$42.52	$382.68
6	FD-LCST-SM-2M	LC-ST 2M Single Mode	18	$22.34	$402.12
7	GLC-LH-SM=	GE SFP,LC connector LX/LH transceiver	18	$611.92	$11,014.56
				Sub Total:	**$19,520.64**
				Grand Total:	**$19,520.64**

Oklahoma State- Cisco ITSW1006 3170

Terms and Conditions of the above referenced contract govern this quote.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature _____ Date _____

Presidio Representative _____ Date _____

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013

Budget Detail Worksheet

Please Check One:

Initial Report	
Subsequent Report	
Report #	

Grant Year: 2010 Award Amt: 260,888.18

Award #: 290.032 Subgrantee: City of Oklahoma City

Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	Catalyst 3750x 12 Port GE SFP IP Services	8610.00	2	17220.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Cat 3750 IOS Universal with Web Base DEV MGR (Subcomponent of Catalyst 3750X 12 12 port GE SFP IP Services)	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Catalyst 3750X Stack Power Cable 30 CM (Subcomponent of Catalyst 3750X 12 Port GE IP Services)	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	AC Power Cord for Catalyst 3K-X (North America) Sub-component of Catalyst 3750 12 Port SFP IP Services	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Catalyst 3K-X 350W AC Power Supply (Sub-component of Catalyst 3750X 12 Port GE SFP IP Services)	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Cisco Stackwise 50 CM Stacking Cable (Subcomponent of Catalyst 3750X 12 Port GE SFP IP Services)	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	State/Local Govt 1 yr warranty provision	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Con-SMARTNET Contract CON-SNT-C375X12E Co-Term	636.00	2	1260.00		OCPD	Y	Support of CCTV Project	LE
		Location will be at 100 N. Walker								
		Totals			18480.00					

Notes:
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4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:		
OKOHS USE ONLY	Reviewed By: Approved By:	Estimated Grant Expenditures This Report:

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013

Budget Detail Worksheet

Please Check One:

Initial Report	
Subsequent Report	
Report #	

Grant Year: 2010 Award Amt: 260,888.18
Award #: 290.032 Subgrantee: City of Oklahoma City

Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	ST-LC 5M Single Mode	28.22	1	28.22		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	LC-LC 3M Single Mode	29.40	2	58.80		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	CAT 6 3M (Black)	10.57	1	10.57		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	1000Base-T-SFP	242.92	2	485.84		OCPD	Y	Support of CCTV Project	LE
E										
E										
E										
		Location will be at 100 N. Walker			583.43					

Notes:
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Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

PRESIDIO

Quote #: 11334839-02
Date: 01/17/2013
Page: 1 of 1

Title: OKC-CCTV-100 N Walker

To: DEANA MOORE
City of Oklahoma City, OK
100 N. Walker Drive
6th Floor
Oklahoma City, OK 73102

Phone: 405-297-2290
Email: deana.moore@okc.gov

From: Suzanne O'Bannon
Presidio Networked Solutions
7601 Ora Glen Dr
Suite 100
Greenbelt, MD 20770

Phone: 301-313-2155
Fax: 407.455.5024
Email: sobannon@presidio.com
Account Manager: Brian Smith

#	Part #	Description	Qty	Price	Ext Price
1	WS-C3750X-12S-E	Catalyst 3750X 12 Port GE SFP IP Services	2	$8,610.00	$17,220.00
2	S375XVK9T-12258SE	CAT 3750X IOS UNIVERSAL WITH WEB BASE DEV MGR (Sub-component of Catalyst 3750X 12 Port GE SFP IP Services)	2	$0.00	$0.00
3	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM (Sub-component of Catalyst 3750X 12 Port GE SFP IP Services)	2	$0.00	$0.00
4	CAB-3KX-AC	AC Power Cord for Catalyst 3K-X (North America) (Sub-component of Catalyst 3750X 12 Port GE SFP IP Services)	2	$0.00	$0.00
5	C3KX-PWR-350WAC	Catalyst 3K-X 350W AC Power Supply (Sub-component of Catalyst 3750X 12 Port GE SFP IP Services)	2	$0.00	$0.00
6	CAB-STACK-50CM	Cisco StackWise 50CM Stacking Cable (Sub-component of Catalyst 3750X 12 Port GE SFP IP Services)	2	$0.00	$0.00
7	CON-STLOC	State/Local Govt 1-yr warranty provision (bundled warranty) (Service Item - site information required)	2 for 1 yr(s)	$0.00	$0.00
8	CON-SMARTNET CONTRACT	CON-SMARTNET CONTRACT CON-SNT-C375X12E Co-Term 10/31/2014	2	$630.00	$1,260.00
9	FD-LCST-SM-5M	ST-LC 5M Single Mode	1	$28.22	$28.22
10	FD-LCLC-SM-3M	LC-LC 3M Single Mode	2	$29.40	$58.80
11	CD-CAT6-BLK-	CAT 6 3M (Black)	1	$10.57	$10.57
12	GLC-T=	1000BASE-T SFP	2	$242.92	$485.84
				Sub Total:	**$19,063.43**
				Grand Total:	**$19,063.43**

Oklahoma State- Cisco ITSW1006 3170

Terms and Conditions of the above referenced contract govern this quote.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature _____ Date _____

Presidio Representative _____ Date _____

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013

Budget Detail Worksheet

Please Check One:

Initial Report	
Subsequent Report	
Report #	

Grant Year: 2010 Award Amt: 260,888.18

Award #: 290.032 Subgrantee: City of Oklahoma City

Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	Catalyst 3750X 24 Port PoE IP Base	4489.50	1	4489.50		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Catalyst 3750X Stack Power Cable 30 CM (Sub-component of Catalyst 3750 24 Port PoE IP Basr)	0.00	1	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	(North America) (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	0.00	1	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	state/Local Govt 1-yr warranty provsion (bundled warranty) (service Item)	0.00	1	0.00		OCPD	y	Support of CCTV Project	LE
E	04HW-01-1NHW	CON-SMARTNET Contract 2 CON SNT-375oX2pS	367.50	1	367.50		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	ST-ST 2M Single Mode	22.34	1	22.34		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	LC-ST 2M Single Mode	22.23	2	44.68		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Cat 6 IM (black)	5.88	20	117.60		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Cat 6 3M (black)	10.58	20	211.60		OCPD	Y	Support of CCTV Project	LE
		Cox/Chesapeake								
		Totals			5253.22					

Notes:
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Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY	Reviewed By:	Estimated Grant Expenditures This Report:
	Approved By:	

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013 Page ____ of ____

Budget Detail Worksheet

Please Check One:
Initial Report
Subsequent Report
Report #

Grant Year: 2010 Award Amt: 260,888.18
Award #: 290.032 Subgrantee: City of Oklahoma City
Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	Catalyst 3750X 24 Port PoE IP Base	4489.50	2	8979.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	CAT 3750X IOS Universal with WEB Base DEV MGR (Subcomponent of Catalyst 3750X 24 Port PoE IP Base	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	Catalyst 3750X Stack Power Cable 30 CM (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	AC Power Cord for Catalyst 3K-X (North America) (Sub-component of Catalyst 3750X 24 Port PoE IP Base0	0.00	2	0.00		OCPD	y	Support of CCTV Project	LE
E	04HW-01-1NHW	Cisco Stackwise 50CM stacking Cable (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	0.00	2	0.00		OCPD	Y	Support of CCTV Project	LE
		Cox/Chespeake Total			8979.00					

Notes:
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4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013 Page ____ of ____

Budget Detail Worksheet

Please Check One:
Initial Report
Subsequent Report
Report #

Grant Year: 2010 Award Amt: 260,888.18
Award #: 290.032 Subgrantee: City of Oklahoma City
Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	ST-ST 2M Single Mode	22.34	2	44.68		OCPD	Y	Support of CCTV Project	LE
E	04HW-01-1NHW	LC-ST 2M Single Mode	22.34	4	89.36		OCPD	Y	Support of CCT	LE
E	04HW-01-1NHW	CAT 6 1M (Black)	5.88	21	123.48		OCPD	Y	Support of CCT	LE
E	04HW-01-1NHW	CAT 6 3M (Black)	10.58	21	222.18		OCPD	Y	Support of CCT	LE
E	04HW-01-1NHW	Catalyst 3K-X 715W AC Power Supply (Subcomponent of Catalyst 3750X 24 Port PoE IP Base)	0.00	2	0.00		OCPD	Y	Support of CCT	LE
E	04HW-01-1NHW	State/Local Govt 1 yr Warranty	0.00	1	0.00		OCPD	Y	Support of CCT	LE
E	04HW-01-1NHW	CON-SMARTNET-CONTRACT	367.50	2	735.00		OCPD	Y	Support of CCT	LE
E										
E										
		Cox/Chespeake			1214.70					

Notes:
1. Please use a separate BDW for each grant year
2. The initial report for a given grant year should be Report #1. Subsequent reports should be numbered consecutively and should include a copy of each prior report as an attachment.
3. Type refers to Training "T" , Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "ICE", etc.
4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

OKOHS BDW Form Updated: 3-25-10

PRESIDIO™

Quote #: 11334573-01
Date: 01/15/2013
Page: 1 of 1

Title: OKC-CCTV-COX Convention Center

To: DEANA MOORE
City of Oklahoma City, OK
100 N. Walker Drive
6th Floor
Oklahoma City, OK 73102

Phone: 405-297-2290
Email: deana.moore@okc.gov

From: Suzanne O'Bannon
Presidio Networked Solutions
7601 Ora Glen Dr
Suite 100
Greenbelt, MD 20770

Phone: 301-313-2155
Fax: 407.455.5024
Email: sobannon@presidio.com
Account Manager: Brian Smith

#	Part #	Description	Qty	Price	Ext Price
1	WS-C3750X-24P-S	Catalyst 3750X 24 Port PoE IP Base	1	$4,489.50	$4,489.50
2	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	1	$0.00	$0.00
3	CAB-3KX-AC	AC Power Cord for Catalyst 3K-X (North America) (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	1	$0.00	$0.00
4	CON-STLOC	State/Local Govt 1-yr warranty provision (bundled warranty) (Service Item - site information required)	1 for 1 yr(s)	$0.00	$0.00
5	CON-SMARTNET CONTRACT	CON-SMARTNET CONTRACT 2 CON-SNT-3750X2PS Co-termed 10/31/2014	1	$367.50	$367.50
6	FD-STST-SM-2M	ST-ST 2M Single Mode	1	$22.34	$22.34
7	FD-LCST-SM-2M	LC-ST 2M Single Mode	2	$22.34	$44.68
8	CD-CAT6-BLK-1M	CAT 6 1M (Black)	20	$5.88	$117.60
9	CD-CAT6-BLK-3M	CAT 6 3M (Black	20	$10.58	$211.60
				Sub Total:	**$5,253.22**
Oklahoma State- Cisco ITSW1006 3170				**Grand Total:**	**$5,253.22**

Terms and Conditions of the above referenced contract govern this quote.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature _____ Date _____

Presidio Representative _____ Date _____

PRESIDIO

Quote #: 11334568-01
Date: 01/15/2013
Page: 1 of 1

Title: OKC-CCTV-CHESS

To: DEANA MOORE
City of Oklahoma City, OK
100 N. Walker Drive
6th Floor
Oklahoma City, OK 73102

Phone: 405-297-2290
Email: deana.moore@okc.gov

From: Suzanne O'Bannon
Presidio Networked Solutions
7601 Ora Glen Dr
Suite 100
Greenbelt, MD 20770

Phone: 301-313-2155
Fax: 407.455.5024
Email: sobannon@presidio.com
Account Manager: Brian Smith

#	Part #	Description	Qty	Price	Ext Price
1	WS-C3750X-24P-S	Catalyst 3750X 24 Port PoE IP Base	2	$4,489.50	$8,979.00
2	S375XVK9T-12255SE	CAT 3750X IOS UNIVERSAL WITH WEB BASE DEV MGR (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	2	$0.00	$0.00
3	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	2	$0.00	$0.00
4	CAB-3KX-AC	AC Power Cord for Catalyst 3K-X (North America) (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	2	$0.00	$0.00
5	CAB-STACK-50CM	Cisco StackWise 50CM Stacking Cable (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	2	$0.00	$0.00
6	C3KX-PWR-715WAC	Catalyst 3K-X 715W AC Power Supply (Sub-component of Catalyst 3750X 24 Port PoE IP Base)	2	$0.00	$0.00
7	CON-STLOC	State/Local Govt 1-yr warranty provision (bundled warranty) (Service Item - site information required)	2 for 1 yr(s)	$0.00	$0.00
8	CON-SMARTNET CONTRACT	CON-SMARTNET CONTRACT 2 CON-SNT-3750X2PS Co-termed 10/31/2014	2	$367.50	$735.00
9	FD-STST-SM-2M	ST-ST 2M Single Mode	2	$22.34	$44.68
10	FD-LCST-SM-2M	LC-ST 2M Single Mode	4	$22.34	$89.36
11	CD-CAT6-BLK-1M	CAT 6 1M (Black)	21	$5.88	$123.48
12	CD-CAT6-BLK-3M	CAT 6 3M (Black	21	$10.58	$222.18

Sub Total: **$10,193.70**

Oklahoma State- Cisco ITSW1006 3170

Grand Total: **$10,193.70**

Terms and Conditions of the above referenced contract govern this quote.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature _____ Date _____

Presidio Representative _____ Date _____

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013 Page ____ of ____

Budget Detail Worksheet

Please Check One:
Initial Report
Subsequent Report
Report #

Grant Year: 2010 Award Amt: 260,888.18
Award #: 290.032 Subgrantee: City of Oklahoma City
Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04MD-01-VCAM	Sixteen (16) PTZ and seventy (70) Fixed Cameras for 9 intersections and 3 Oklahoma City facilites; Chesapeake Arena, Cox Buisness Service Convention Center and OKC 911 Center	197481.90	86	197481.90		OCPD	Y	In Support of CCTV Program	LE
		Intersections			197481.90					

Notes:
1. Please use a separate BDW for each grant year
2. The initial report for a given grant year should be Report #1. Subsequent reports should be numbered consecutively and should include a copy of each prior report as an attachment.
3. Type refers to Training "T" , Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "ICE", etc.
4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

RFIP, Inc.
100 W. Wilshire Blvd - Suite C4 - Oklahoma City, OK 73116
Phone: (405) 286-0928 - Fax: (405) 286-0656

QUOTE

Date	Quote #
01/16/13	AAAQ3693

Bill To: City of Oklahoma City
Todd Dodson
100 N. Walker
Oklahoma City, OK 73102
USA

Phone: (405) 297-3370
Fax:

Ship To: City of Oklahoma City
Todd Dodson
100 N. Walker
Oklahoma City, OK 73102
USA

Phone: (405) 297-3370
Fax:

Terms	Rep	P.O. Number	Ship Via
Net 30	ahallmark		Ground

Qty	Part #	Description	Unit Price	Ext. Price
		UASI Phase II- Technology Refresh		
17	0312-004	AXIS P5532-E Network Camera Outdoor ready PTZ camera with 29x optical zoom, D1 resolution (720x480), IP66 and NEMA 4X classification. H.264 and Motion JPEG, Day & Night, WDR, Electronic Imaging Stabilization. Includes High PoE midspan, smoked and clear dome covers. Mounting brackets are not included.	$2,691.11	$45,748.87
75	NIN-832-V03P	FLEXIDOME HD 1080p30 VR 3-9mm; remote focus/zoom; iDNR	$925.88	$69,441.00
92	/Installation	Install Intersection Cameras	$450.00	$41,400.00
		SubTotal		$156,589.87
1	/Misc	Conduit, Hardware and Connectors	$6,428.57	$6,428.57
1	/Installation	Installation of conduit and connectors on Building Cameras	$10,833.33	$10,833.33
		SubTotal		$17,261.90

SubTotal	$173,851.77
Sales Tax	$0.00
Shipping	$0.00
Total	$173,851.77

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.

RFIP, Inc.
100 W. Wilshire Blvd - Suite C4 - Oklahoma City, OK 73116
Phone: (405) 286-0928 - Fax: (405) 286-0656

QUOTE

Date	Quote #
01/17/13	AAAQ3697

Bill To: City of Oklahoma City
Todd Dodson
100 N. Walker
Oklahoma City, OK 73102
USA

Phone: (405) 297-3370
Fax:

Ship To: City of Oklahoma City
Todd Dodson
100 N. Walker
Oklahoma City, OK 73102
USA

Phone: (405) 297-3370
Fax:

Terms	Rep	P.O. Number	Ship Via
Net 30	ahallmark		Ground

Qty	Part #	Description	Unit Price	Ext. Price
		Cox and Chesapeake Arena Media Convertors for UASI Phase II		
45	VHW-HWPS-B	VERACITY HIGHWIRE BASE	$235.00	$10,575.00
45	VHW-HWPS-C	VERACITY HIGHWIRE CAMERA	$235.00	$10,575.00
45	VPSU-57V-800-US	VERACITY POWER SUPPLY	$46.67	$2,100.15
6	VHW-1U	VERACITY HIGHWIRE RACK MOUNT	$63.33	$379.98
		SubTotal		$23,630.13

SubTotal	$23,630.13
Sales Tax	$0.00
Shipping	$0.00
Total	$23,630.13

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.

UASI Phase II - Camera Refreshment project

Placement of cameras at intersections is contingent upon coax and pull strings to the specific pole sites.

Cameras should be configured to provide one camera to cover each direction with wide view to include sidewalks and overlapping areas of t

PTZ cameras should be programmed to one direction as home base so as to return after brief periods of no use.

Reno and Lincoln - ODOT NO FIBER	Inactive	Fixed Single Lens	Digital	SW Corner, View N		
Reno and Lincoln REPLACE WITH PTZ	Inactive	(PTZ)	Digital	NW Corner, View S		
Reno and Lincoln	Inactive	Fixed Single Lens	Digital	NE Corner, View W		
Reno and Lincoln	Inactive	Fixed Single Lens	Digital	SW Corner, View E		
Sheridan & Lincoln FIBER OUT - Accident	Inactive	(PTZ)	Digital	NW Corner, View S		
Sheridan & Lincoln	Inactive	Fixed Single Lens	Digital	View East		
Sheridan & Lincoln	Inactive	Fixed Single Lens	Digital	View North		
Sheridan & Lincoln	Inactive	Fixed Single Lens	Digital	View West		
Arts Festival Fire Tower	NEW	PTZ (pan/tilt/zoom)	Digital	E View - PTZ		
Arts Festival Fire Tower	New	PTZ (pan/tilt/zoom)	Digital	W View - PTZ		
Reno and E. K. Gaylord	(180)	Fixed Single Lens	Digital	SE Corner, View N	$925.88	$450.00
Reno and E. K. Gaylord	(180)	Fixed Single Lens	Digital	SE Corner, View W	$925.88	$450.00
Reno and E. K. Gaylord	(180)	Fixed Single Lens	Digital	NW Corner, View S	$925.88	$450.00
Reno and E. K. Gaylord	(180)	(PTZ)	Digital	NW Corner, View S	$2,691.11	$450.00
Reno and Hudson	(180)	Fixed Single Lens	Digital	NW Corner, View E	$925.88	$450.00
Reno and Hudson	(180)	(PTZ)	Digital	NW Corner, View S	$2,691.11	$450.00
Reno and Hudson	(180)	Fixed Single Lens	Digital	NW Corner, View S	$925.88	$450.00
Reno and Hudson	(180)	Fixed Single Lens	Digital	SE Corner, View W	$925.88	$450.00
Reno and Harvey	(180)	Fixed Single Lens	Digital	NW Corner, View E	$925.88	$450.00
Reno and Harvey	(180)	Fixed Single Lens	Digital	SE Corner, View N	$925.88	$450.00
Reno and Harvey	(180)	(PTZ)	Digital	NW Corner, View S	$2,691.11	$450.00
Reno and Harvey	(180)	Fixed Single Lens	Digital	SE Corner, View W	$925.88	$450.00
Reno and Robinson	(180)	Fixed Single Lens	Digital	NE Corner, View S	$925.88	$450.00
Reno and Robinson	(180)	(PTZ)	Digital	NW Corner, View S	$2,691.11	$450.00

Reno and Robinson	(180)	Fixed Single Lens	Digital	NE Corner, View W	$925.88	$450.00
Reno and Robinson	(180)	Fixed Single Lens	Digital	SE Corner, View E	$925.88	$450.00
SW 2 and Robinson		DELETED		NO FIBER		
SW 2 and Robinson		MOUNTED		BLDG		
SW 2 and Robinson						
SW 2 and Robinson						
Reno and Walker	(180)	(PTZ)	Digital	NW Corner, View S	$2,691.11	$450.00
Reno and Walker	(180)	Fixed Single Lens	Digital	View South	$925.88	$450.00
Reno and Walker	(180)	Fixed Single Lens	Digital	View North	$925.88	$450.00
Reno and Walker	(180)	Fixed Single Lens	Digital	View West	$925.88	$450.00
Sheridan & E K Gaylord	(180)	Fixed Single Lens	Digital	View West	$925.88	$450.00
Sheridan & E K Gaylord	(180)	Fixed Single Lens	Digital	View North	$925.88	$450.00
Sheridan & E K Gaylord	(180)	Fixed Single Lens	Digital	View East	$925.88	$450.00
Shieridan & E K Gaylord	(180)	(PTZ)	Digital	NE Corner, View S	$2,691.11	$450.00
Sheridan & Walker	(180)	Fixed Single Lens	Digital	View East	$925.88	$450.00
Sheridan & Walker	(180)	Fixed Single Lens	Digital	View North	$925.88	$450.00
Sheridan & Walker	(180)	(PTZ)	Digital	NW Corner, View S	$2,691.11	$450.00
Sheridan & Walker	(180)	Fixed Single Lens	Digital	View West	$925.88	$450.00
Sheridan & Hudson	(180)	Fixed Single Lens	Digital	View East	$925.88	$450.00
Sheridan & Hudson	(180)	Fixed Single Lens	Digital	View North	$925.88	$450.00
Sheridan & Hudson	(180)	(PTZ)	Digital	NW Corner, View S	$2,691.11	$450.00
Sheridan & Hudson	(180)	Fixed Single Lens	Digital	View West	$925.88	$450.00
Sheridan & Robinson	(180)	Fixed Single Lens	Digital	View East	$925.88	$450.00
Sheridan & Robinson	(180)	Fixed Single Lens	Digital	View North	$925.88	$450.00
Sheridan & Robinson	(180)	(PTZ)	Digital	NW Corner, View S	$2,691.11	$450.00
Sheridan & Robinson	(180)	Fixed Single Lens	Digital	View West	$925.88	$450.00
Main & Walker	(180)	DELETED		NO FIBER		
Main & Walker	(180)					

Main & Walker	(180)					
Main & Walker	(180)					
					$49,218.75	$16,200.00
Total intersection cameras					**$65,418.75**	

2013 U.A.S.I Phase II CCTV Project

UASI Phase II Project Objectives:			
1.) Install new cameras at 9 intersections:	# of Fixed Cameras	# of PTZ Cameras	# of Switches
Reno & EK Gaylord:	3	1	1
Reno & Hudson:	3	1	1
Reno & Harvey:	3	1	1
Reno & Robinson:	3	1	1
Reno & Walker:	3	1	1
Sheridan & EK Gaylord:	3	1	1
Sheridan & Hudson:	3	1	1
Sheridan & Robinson:	3	1	1
Sheridan & Walker:	3	1	1
Site Total#	27	9	9
2.) Install new cameras at 3 buildings:			
Chesapeake Arena:	18	3	2
Cox Center:	18	2	1
ECC/911 Center:	7	2	3
Site Total#	43	7	6
Project Total#	70 Fixed Cameras	16 PTZ Cameras	15 Switches
Project Cost.			
RFIP: Cameras, equipment, and installation	$197,481.90		
Presidio: Network Equipment	$60,277.28		
Pacific East Industries: UPS	$3,129.00		
Project Total	$260,888.18		
Project Task and Planning Timelines:	**Begin:**	**Completion:**	**Duration:**
1.) IT Department and RFIP conduct on-site assessments to verify availability of the big three (Power, Network Transport, Network Connectivity)		Complete	3-4 Weeks
2.) IT work out design, wiring, installation paths, and obtain vendor quotes. (RFIP, Presidio, Pacific East)		Complete	3-4 Weeks
3.) IT Obtain SOW from RFIP		Complete	1 Week
4.) Executive meeting to descuss project dollars and timelines		1/28/2013	
5.) Police gain Council approval for State $$$	1/29/2013	2/11/2013	1-2 Weeks
6.) Procurement Department amend current contract, and gain Council approval	2/11/2013	3/11/2013	3-4 Weeks
7.) Police Cut Pos and place orders	3/11/2013	3/13/2013	1-2 days

2013 U.A.S.I Phase II CCTV Project

8.)Vendors Place orders and await arrival of order	3/13/2013	4/3/2013	2-3 weeks
9.) Network Equipment order received. Network Team/Security Team (Inventory, Configure, Install equipment)	4/3/2013	5/29/2013	6-8 Weeks
10.) RFIP order received. Inventory, Configure, Install equipment) **Note: Per provided SOW; RFIP must have PO by March 1st, 2013 to meet project completion date of June 1st, 2013.**	4/3/2013	5/29/2013	6-8 Weeks
11.) IT finalize Quality Assurance	5/29/2013	6/15/2013	2 Weeks
12.) Police finalize U.A.S.I Documents and Submit	6/15/2013	6/30/2013	2 Weeks

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 1/30/2013 Page ____ of ____

Budget Detail Worksheet

Please Check One:
Initial Report
Subsequent Report
Report #

Grant Year: 2010 Award Amt: 260,888.18
Award #: 290.032 Subgrantee: City of Oklahoma City
Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	UPS	3129.00	1	3129.00		OCPD	Y	Support of CCTV Project	LE
E										
E										
E										
E										
		Intersections			3129.00					

Notes:
1. Please use a separate BDW for each grant year
2. The initial report for a given grant year should be Report #1. Subsequent reports should be numbered consecutively and should include a copy of each prior report as an attachment.
3. Type refers to Training "T" , Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "ICE", etc.
4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:

Approved By:

Estimated Grant Expenditures This Report:

OKOHS BDW Form Updated: 3-25-10

PACIFIC EAST INDUSTRIES

4409 Camino de las Estrellas
Newbury Park, CA 91320
Toll Free 888 490-9749 FAX 805 480-3751
lisa@paceast.net

January 14, 2013

Ernie Dewitt
City of Oklahoma City
Information Technology

Price Quote:

		Each /	*Extended*
Quantity 3 SMX1500RM2U	APC Smart-UPS X 1500VA Rack/Tower LCD	$775.00	$2325.00
Quantity 3 AP9630	AP9630 Network Management Card	$268.00	$804.00

Prices quoted are per the current Oklahoma City Computers, Software and Related Supplies and Services Contract #C121005. There are no additional fees for ground shipping. If you have any questions or need additional information please feel free to contact me.

Thank you,

Lisa Showalter

CENTRAL OKLAHOMA
Urban Area Security Initiative (COUASI)
BUDGET SUBCOMMITTEE MEETING

MINUTES
January 8, 2013

A meeting of the Central Oklahoma Urban Security Initiative (COUASI) Budget Subcommittee convened at 1:36 p.m. January 8, 2013, in the Regional Multi-Agency Coordination Center (RMACC) 4600 N. Martin Luther King Blvd. Oklahoma City, OK. This meeting was held as indicated by advance notice filed with the Oklahoma Secretary of State and by notice posted at the OKOHS office at least twenty-four hours prior to the meeting.

PRESIDING
Phil Maytubby

VOTING MEMBERS PRESENT
David Barnes
M.T. Berry
Mike Bower
Phil Maytubby
Larry Hansen
Tina Johnson
David Baisden
George Mauldin
Mark Stout
Kerry Wagnon
Steve Willoughby

OTHERS PRESENT
Charisse Morrow
Gary Bird
Chuck Linhardt
Jason Knight
Frank Barnes
Kenneth Sloan

OKOHS
Steve Almon
Ginny Andrews
April Walker

I. CALL TO ORDER

Phil Maytubby called the meeting to order at 1:36 pm.

II. INTRODUCTIONS

Introductions were made of those in attendance.

III. APPROVAL OF MINUTES FROM THE DECEMBER 11, 20123 BUDGET SUBCOMMITTEE MEETING

Motion was made by Mike Bower, seconded by Larry Hansen to approve the minutes of the December 11, 2012 Budget Sub-Committee meeting.

Motion carried.

IV. STATUS OF FY08, FY09 and FY10 UASI GRANT FUNDS

Ginny Andrews reported that 2009 deadline is January 31, 2013. There has been $7657.17 has been turned back and needs to be spent. 2010 deadline is July 31, 2013.

V. REVIEW AND APPROVE BUDGET DETAIL WORKSHEETS SUBMITTED TO TO OKOHS

ITEM A: (2010 Grant) BDW for the bomb squad equipment for the Norman, OCSO, and Edmond PD bomb units:
Sentinel Remote Cameras w/ base: 3 @ 18,333; 1 Pointman Robot @ 32,000, 1 video Link for Pointman @ 5,000, 1 Logos x-ray system @ 28,000, 1 Mini-Gander Camera for F6 Robot @ 4,500 and 3 Type 3 Explosive Magazines @ 2,010,, total estimate of $130,530.

Project Manager – George Mauldin/Larry Hansen

David Baisden made a motion to approve the BDW and seconded by Mark Stout.

Motion carried.

ITEM B: (2009 Grant) New Business – There is a total of $7657.17 left in the 2009 money that needs to be spent. Oklahoma City Fire requested $2,000 and EMSA requested the remaining $5657.17.

Project Manager – Ginny Andrews

Mark Stout made a motion to approve and the motion was seconded by Kerry Wagnon.

The motion carried.

VI. OKOHS Update

Steve Almon spoke school about security in the wake of the Newtown shooting. The anticipation is there will be some new legislation and grant opportunities in the near future. He also advised that the THIRA and SPR were submitted a week ahead of schedule.

VIII. Adjourn

The meeting was adjourned at 2:00.