

Central Oklahoma
Urban Area Security Initiative (COUASI)

Budget Sub-Committee Meeting

March 13, 2012 @ 1:30 p.m.
Regional Multi-Agency Coordination Center (RMACC)
4600 N. Martin Luther King Blvd.
Oklahoma City, Oklahoma 73111

AGENDA

- I. Call to Order
- II. Introductions
- III. Approval of Minutes From the February 14, 2012 Budget Sub-Committee Meeting (Attachment)

Action Requested: Motion to Approve/Disapprove Minutes from the February 14, 2012 meeting.
- IV. Status of the FFY08, FFY09 and FFY 10 UASI Grant Funds.
 - a. **INFORMATION:** OKOHS will provide an update on the remaining FFY08, FFY09 and FY10 grant status.
 - b. **STATUS OF DIRECT AWARD RECIPIENTS:** In light of recent notice from DHS regarding extensions, and the short time frame remaining on the FY09 Grant, discussion will be taking place during this portion of the Agenda regarding any issues in meeting the upcoming grant deadline. Project Managers should come prepared to discuss the status each month of their projects.
- V. Review and Approve Budget Detail Worksheets (BDWs) submitted to OKOHS.

INFORMATION: Project Points of Contact will Provide Information to the Budget Sub-Committee on any Budget Detail Worksheets submitted.

- A. (2009 Grant) BDW for Security Enhancements for the RMACC, by repairs and replacement of portions of the perimeter fencing, estimated cost of \$11,791.26.

Project Manager-Frank Barnes/Jason Knight

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

- B. (2009 Grant) BDW for the purchase of a towable 90kVA Diesel Generator Doosan 3-Phase with Spider Box and 50' of cable, estimated cost of \$34,995.00

Project Manager-Franklin Barnes

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

- C. (2009 Grant) BDW for the purchase of four (4) Dell Notebook computers, and associated system software, applications and licensing, total estimate of \$13,432.44.

Project Manager-Franklin Barnes/Jason Knight

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

- D. (2010 Grant) BDW for Salary/Benefits for continued funding for the Coordinator position for the Fusion Liaison Officer Program, estimated cost of \$75,000, funded from the National Infrastructure Protection Plan Investment (NIPP).

INFORMATION: This position is assigned to the Oklahoma Information Fusion Center (OIFC). The purpose is to educate users (police/fire/ems/private industry) about the Fusion Center, its purpose and how the sharing of information is critical to homeland security. The position coordinates and assists in the Training of Fusion Liaison Officers. This position is not an OSBI funded position, and has previously been funded from other grants, which are no longer available. If approved, this BDW would fund the position to approximately the end of the calendar year (salary/benefits).

Project Manager-Pat Byrne/David Stenhouse (OIFC Director)

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

- E. (2009 Grant) BDW for three (3) towable Generac 13kW generator/light towers at an estimated cost of \$32,340.00

Project Manager: David Barnes/Jason Knight

Action Requested: Motion to approve/disapprove the Budget Detail Worksheet.

- F. (2009 Grant) BDW for four (4) sets of foot switches, headsets and adapter equipment for the RMACC Zetron Consoles, total estimated cost of \$819.24. This equipment will be utilized in the RMACC.

Project Manager: Jason Knight

Action Requested: Motion to approve/disapprove the Budget Detail Worksheet.

- G. (2009 Grant) BDW for the purchase of two (2) Quantifit Respirator Fit Test Systems at an approximate cost of \$18,000.

Project Manager-Larry Hansen

Action Requested: Motion to approve/disapprove the Budget Detail Worksheet.

- H. (2009 Grant) BDW for \$280,800.00 for the Camera Project for the City of Oklahoma City and the Oklahoma City Police Department. This project involves purchasing a new server, upgrading existing cameras as well as adding additional cameras to the system.

Project Manager: Patrick Byrne

Action Requested: Motion to approve/disapprove the Budget Detail Worksheet.

- VI. OKOHS Update
- VII. Other Discussion Items/New Business
- VIII. Adjourn



Oklahoma Office of
Homeland Security
Prevent. Protect. Prepare

Budget Detail Worksheet

Grant Year: 2009 Award Amt: \$208K
Award #: 150.004 Subgrantee: OKC E.M.

Original Authorized Signature: _____

[Signature]

Please Check One:
Initial Report
Subsequent Report Report # 4

Date: 3-5-12

Page 1 of 1

Type/Category	AEI #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty)	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/location)	Training Complete (Y/N)	Intended Use	Discipline
General	14sw01wall	RMACC Perimeter Fence	11,791.26	1	\$11,791.26				Physical Security	E.M.
		Physical security enhancement							Enhancement at Regional Multi-agency Coordination Center	
Totals					\$11,791.26					

Notes:

1. Please use a separate BDW for each grant year
2. The initial report for a given grant year should be Report #1. Subsequent reports should be numbered consecutively and should include a copy of each prior report as an attachment.
3. Type refers to Training "T", Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "ICE", etc.
4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEI number can be found at the Responder Knowledge Base Website located at: <https://www.rkb.us/>. The AEI is broken down by expense category i.e. PPE etc

OKOHS USE ONLY

Reviewed By: _____ Estimated Grant Expenditures

Approved By: _____ This Report:

ESTIMATE SHEET

CLARK FENCE CO.

Customer Name: OKC Police Department - Jason Phone: 605-8980

Address: 4600 North Martin Luther King

City: OKC Alt. Phone: email: jason.knight@okc.gov

Diagram

Replace 1204' of 3-strand barbed wire.
 Tie-in hog rings on 1178' of bottom tension wire.
 Weave-in new fabric in two locations, total of 5'.
 Replace one tension bar.
 Replace one 22' section of top rail.
 Re-mud approx. 6 posts.
 Replace or reset approximately 10 posts.
 Replace and install 4 steel rollers on existing automatic cantilever gate.
 Tear out, replace, and install two 24' swing gates. Core drill into concrete on one gate.
 * All materials built in same specifications as existing fence.

Footage: _____ Type of Fence: Schedule 40 framework, 9-gauge fabric Posts: 4" SS 40 gate posts

Footage: _____ Type of Fence: _____ Posts: _____

Gates - Types and Sizes: _____

Removal Footage: _____ Description of Removal: _____

Notes:

Estimated Price: \$11,791.26

CLARK FENCE CO.

5416 S. Shields Blvd.
Oklahoma City, OK 73129

Phone: (405) 631-3697
E-mail: _____

Estimated By: Dennis Patten

Date: 03-01-12



Oklahoma Office of
Homeland Security
Prevent. Protect. Prepare

Budget Detail Worksheet

Date: 3-6-12

Page 1 of 1

Please Check One:

Initial Report

Subsequent Report

Report # 5

Original Authorized Signature: _____

Grant Year: 2009 Award Amt: \$208K
Award #: 150.004 Subgrantee: OKC E.M.

Type/ Category	AEI #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty)	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
General	10ge00genr	Towable 90kVA Diesel Gen. Doosan 3phase with Spider box and 50' cable	34995	1	\$34,995.00					
Totals					\$34,995.00					

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 4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
 5. The AEI number can be found at the Responder Knowledge Base Website located at: <https://www.rkb.us/> The AEI is broken down by expense category ie. PPE etc

OKOHS USE ONLY

Reviewed By: _____
Approved By: _____

Estimated Grant
Expenditures
This Report: _____



PROPOSAL

7300 Melrose Lane
Oklahoma City, OK 73127
Phone: 405-949-2332, Fax: 405-842-4864

PROPOSAL NO: 21908VG
DATE: March 7, 2012

To: Jason Knight OKC Police Department Office of Emergency Management Jason.knight@okc.gov	Ship To: Job Site
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Project: Towable

SALES PERSON	SALES PERSON PHONE	SALES PERSON EMAIL	SHIP VIA	F.O.B. POINT	TERMS
Rocky Kitchingham	405-850-8288	rkitchingham@cliffordpower.com	Common Carrier	Job Site	Net 30 Days with Approved Credit

QUANTITY	EQUIPMENT DESCRIPTION	PRICE EACH
1	Doosan 90 kVA Diesel Fueled Towable Generator Set M/N G90WJD-2A-T3 3 Phase, Voltage Selectable, 60 HZ	\$33,150.00
1	200A 3 Phase Spider style Tuff Panel Cam lok input and pass through, NEMA 3R 3x30A RV Receptacles, 3x50A RV Receptacles	\$1,700.00
1	50' of Cable	\$145.00

If any exceptions are noted, they will be listed at the end of this proposal.

Approximate shipping date: 18 weeks. The above price does not include start up, fuel, installation, rigging or any sales or use tax. Price is valid for Sixty- (60) days. *Terms of sale are standard terms and conditions as listed in an approved, signed credit application.*

A detailed Bill of Materials is included. THANK YOU FOR THE OPPORTUNITY TO QUOTE THIS PROJECT!

Rocky Kitchingham
Clifford Power Systems, Inc.

Accepted by: _____



Oklahoma Office of
Homeland Security
Prevent. Protect. Prepare

Budget Detail Worksheet

Grant Year: 2009 Award Amt: \$208K
Award #: 150.004 Subgrantee: OKCE.M.

Original Authorized Signature: _____

[Handwritten Signature]

Initial Report
Subsequent Report
Report # 7

Please Check One:

Type/ Category	AEI #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty)	Approved Cost (OKHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
General	4HW01NHW	Dell Notebook PCs	2,598.11	4	\$10,392.44		OKCEM		Regional	E.M.
General	4HW01NHW	System software applications and licensing	760.00	4	\$3,040.00		OKCEM		Collaboration & Logistical Support for Emerg. Management	
Totals					\$13,432.44					

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- Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
- The AEI number can be found at the Responder Knowledge Base Website located at: <https://www.rkb.us/> The AEI is broken down by expense category ie. PPE etc

OKOHS USE ONLY

Reviewed By: _____	Estimated Grant Expenditures
Approved By: _____	This Report: _____



Oklahoma Office of
Homeland Security
Prevention, Protection, Preparedness

Budget Detail Worksheet

Please Check O

Grant Year: 2010 Award Amt: 75,000.00 of 400,000.00
 Award #: 290.03 Subgrantee: OSBI Original Authorized Signature: *J. Payne*
 Subsequent Report # _____

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty)	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use
NIPP		Salary and benefits for Perry Unruh to continue to be the Coordinator for the Fusion Liason Officer Program assigned to the OSBI	75,000	1	75,000		OSBI OKC	Y	
Totals					75,000.00				

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4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: <https://www.rkb.us/> The AEL is broken down by expense category i.e. PPE etc.
6. Any Communications Equipment purchase must meet Minimum State Standards (MMS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY

Reviewed By:	Estimated Grant Expenditures
Approved By:	This Report:



PROPOSAL

7300 Melrose Lane
Oklahoma City, OK 73127
Phone: 405-949-2332, Fax: 405-842-4864

PROPOSAL NO: 23962 SM
DATE: 03-06-2012

To: David Boatwright dvabur@okcounty.org	Ship To: Job Site
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Project: Oklahoma County Purchasing Department

SALES PERSON	SALES PERSON PHONE	SALES PERSON EMAIL	SHIP VIA	F.O.B. POINT	TERMS
Rocky Kitchingham	405-850-8288	rkitchingham@cliffordpower.com	Common Carrier	Job Site	Net 30 Days with Approved Credit

QUANTITY	EQUIPMENT DESCRIPTION	PRICE EACH
1	Generac 13 kW Light Tower M/N MLG 15 Trailer Mount, 2" Ball Hitch	\$10,780.00

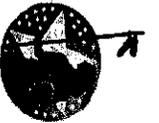
If any exceptions are noted, they will be listed at the end of this proposal.

Approximate shipping date: 4-5 weeks. The above price does not include fuel, start up, installation, rigging or any sales or use tax. Price is valid for Sixty- (60) days. *Terms of sale are standard terms and conditions as listed in an approved, signed credit application.*

THANK YOU FOR THE OPPORTUNITY TO QUOTE THIS PROJECT!

Rocky Kitchingham
Clifford Power Systems, Inc.

Accepted by: _____



Oklahoma Office of
Homeland Security
Prevent. Protect. Prepare

Budget Detail Worksheet

Grant Year: 2009 Award Amt: \$208K
Award #: 150.004 Subgrantee: OKC.E.M.

Original Authorized Signature: _____

[Signature]

Initial Report
Subsequent Report
Report # 9

Date: 3-6-12

Page 1 of 1

Please Check One:

Type/Category	AEI #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty)	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
General	21grn00ccq	Foot switches, Headsets and adapter equipment for RMACC Zetron Consoles	204.81	4	\$819.24		OKC.E.M. RMACC		Regional Collaboration	E.M. EOC Equip.
Totals					\$819.24					

Notes:

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- Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
- The AEI number can be found at the Responder Knowledge Base Website located at: <https://www.rkb.us/> The AEI is broken down by expense category ie. PPE etc

OKOHS USE ONLY

Reviewed By: _____
Approved By: _____

Estimated Grant Expenditures
This Report: _____



Oklahoma Office of
Homeland Security
Prevent. Protect. Prepare.

Budget Detail Worksheet

Grant Year: 2009 Award Amt: 280,000
 Award #: 150,004 Subgrantee: City of Oklahoma City Original Authorized Signature: _____

[Handwritten Signature]

Please Check One:
 Initial Report
 Subsequent Report
 Report # _____

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty)	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04HW-01-1NHW	CCTV Network Server 180TB cap	90,000	1	\$90,000.00		OCPD	Y		LE
E	04MD-01-VCAM	Analog replacement cameras	1,100	66	\$72,600.00		OCPD	Y		LE
E	04MD-01-VCAM	Digital replacement cameras	1,100	46	\$50,600.00		OCPD	Y		LE
E	04MD-01-VCAM	Additional digital cameras	1,600	6	\$9,600.00		OCPD	Y		LE
E	04MD-01-VCAM	Additional PTZ cameras	2,500	16	\$40,000.00		OCPD	Y		LE
E	04HW-01-1NHW	Mini-servers replacing symdecs	1,500	12	\$18,000.00		OCPD	Y		LE
Totals					\$280,800.00					

Notes:

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- Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
- The AEL number can be found at the Responder Knowledge Base Website located at: <https://www.rkb.us/>. The AEL is broken down by expense category i.e. PPE etc.
- Any Communications Equipment purchase must meet Minimum State Standards (MSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes.

Statewide Interoperable Communications Planning Coordinator Approval: _____

OKOHS USE ONLY

Reviewed By:	Estimated Grant Expenditures
Approved By:	This Report:

OKLAHOMA CITY POLICE CCTV UASI PROJECT

Cameras and Servers to be upgraded and projected costs

0	Main Frame Server for CCTV Network	Active							\$90,000
125	Air Support, 1401 S. Western Ave.	Active	Fixed Single Lens	120	Analog	View of entry / gates			\$1,100
126	Air Support, 1401 S. Western Ave.	Active	Fixed Single Lens	180	Analog	View S to Helipad			\$1,100
127	Air Support, 1401 S. Western Ave.	Active	Fixed Single Lens	340	Analog	SW corner View NW			\$1,100
145	Air Support, 1401 S. Western Ave.	Active	Fixed Single Lens	300	Analog	NE corner View NW			\$1,100
	Mini Server to replace symndec								\$1,500
132	Arts Festival Fire Tower, 404 S. Hudson Ave.	Inactive	PTZ (pan/tilt/zoom)	135	Digital	E View - PTZ			\$2,500
133	Arts Festival Fire Tower, 404 S. Hudson Ave.	Inactive	PTZ (pan/tilt/zoom)	300	Digital	W View			\$2,500
520	Central Maintenance, 1621 S. Portland	Inactive	Fixed Single Lens	60	Analog	Household/Haz Waste, SE Corner View of Gate			\$1,100
389	Central Maintenance, 3738 SW 15th	Active	Fixed Single Lens	150	Analog	Bldg. 14 Radio Shop, SE Corner View SE Gate			\$1,100
531	Central Maintenance, 3738 SW 15th	Inactive	Fixed Single Lens	150	Analog	Bldg. 2, Field Services, SE Corner, View SE/Gates			\$1,100
532	Central Maintenance, 3738 SW 15th	Inactive	Fixed Single Lens	40	Analog	Bldg. 14 Radio Shop, NW Corner View NE			\$1,100
175	Central Maintenance, 3738 SW 15th St.	Active	Fixed Single Lens	270	Analog	W Yard			\$1,100
178	Central Maintenance, 3738 SW 15th St.	Active	Fixed Single Lens	0	Analog	Garage Bay View N			\$1,100
	Mini Server to replace symndec								\$1,500
148	Hefner Station, 3924 NW 122 St.	Active	Fixed Single Lens	235	Analog	W Entry Gate			\$1,100
152	Hefner Station, 3924 NW 122 St.	Active	Fixed Single Lens	150	Analog	S Officers' Entry View S			\$1,100
157	Hefner Station, 3924 NW 122 St.	Active	Fixed Single Lens	225	Analog	SE corner View SW			\$1,100
147	Hefner Station, 3924 NW 122 St.	Active	Fixed Single Lens	330	Analog	N Front Entry			\$1,100

	Mini Server to replace symndec								\$1,500
158	Santa Fe Station, 9000 S. Santa Fe	Inactive	Fixed Single Lens	200	Analog	West Side, View SW			\$1,100
159	Santa Fe Station, 9000 S. Santa Fe	Inactive	Fixed Single Lens	325	Analog	SW Corner, View NW			\$1,100
160	Santa Fe Station, 9000 S. Santa Fe	Inactive	Fixed Single Lens	130	Analog	SW Corner, View SE, Parking			\$1,100
161	Santa Fe Station, 9000 S. Santa Fe	Inactive	Fixed Single Lens	315	Analog	NE Corner, View NW			\$1,100
162	Santa Fe Station, 9000 S. Santa Fe	Inactive	Fixed Single Lens	90	Analog	N Front Entry, Door			\$1,100
163	Santa Fe Station, 9000 S. Santa Fe	Inactive	Fixed Single Lens	315	Analog	N Side, View NW Parking			\$1,100
164	Santa Fe Station, 9000 S. Santa Fe	Active	Fixed Single Lens	225	Analog	SE Corner			\$1,100
165	Santa Fe Station, 9000 S. Santa Fe	Inactive	Fixed Single Lens	240	Analog	SW Corner, SW Gate			\$1,100
	Mini Server to replace symndec								\$1,500
166	Springlake Station, 4116 N. Prospect Ave.	Active	Fixed Single Lens	22	Analog	N Entry Gate			\$1,100
167	Springlake Station, 4116 N. Prospect Ave.	Active	Fixed Single Lens	45	Analog	Back, E Parking Lot			\$1,100
168	Springlake Station, 4116 N. Prospect Ave.	Active	Fixed Single Lens	90	Analog	N Building Entry			\$1,100
169	Springlake Station, 4116 N. Prospect Ave.	Inactive	Fixed Single Lens	315	Analog	W Front Parking Lot			\$1,100
	Mini Server to replace symndec								\$1,500
170	Will Rogers Station, 3112 N. Grand Blvd.	Active	Fixed Single Lens	75	Analog	N Gate Entry			\$1,100
171	Will Rogers Station, 3112 N. Grand Blvd.	Active	Fixed Single Lens	175	Analog	E Parking, View SE			\$1,100
172	Will Rogers Station, 3112 N. Grand Blvd.	Active	Fixed Single Lens	180	Analog	S Parking and Sheds			\$1,100
173	Will Rogers Station, 3112 N. Grand Blvd.	Active	Fixed Single Lens	225	Analog	W Side, Public Walkway			\$1,100
	Mini Server to replace symndec								\$1,500
78	Reno and E. K. Gaylord	Inactive	Fixed Single Lens	330	Digital	SE Corner, View N			\$1,100
79	Reno and E. K. Gaylord	Inactive	Fixed Single Lens	300	Digital	SE Corner, View W			\$1,100

80	Reno and E. K. Gaylord	Inactive	Fixed Single Lens	150	Digital	NW Corner, View S	\$1,100
	ADD PTZ						\$2,500
6	Reno and Hudson	Inactive	Fixed Single Lens	120	Digital	NW Corner, View E	\$1,100
97	Reno and Hudson	Inactive	Fixed Single Lens	340	Digital	SE Corner, View N	\$1,100
98	Reno and Hudson	Inactive	Fixed Single Lens	160	Digital	NW Corner, View S	\$1,100
99	Reno and Hudson	Inactive	Fixed Single Lens	290	Digital	SE Corner, View W	\$1,100
	ADD PTZ						\$2,500
49	Reno and Joe Carter	Active	Fixed Single Lens	120	Digital	NW Corner, View E	\$1,100
51	Reno and Joe Carter	Active	Fixed Single Lens	300	Digital	SE Corner, View W	\$1,100
52	Reno and Joe Carter	Active	Fixed Single Lens	160	Digital	NW Corner, View S	\$1,100
53	Reno and Joe Carter	Active	Fixed Single Lens	340	Digital	SE Corner, View N	\$1,100
	ADD PTZ						\$2,500
54	Reno and Lincoln	Inactive	Fixed Single Lens	25	Digital	SW Corner, View N	\$1,100
55	Reno and Lincoln	Inactive	Fixed Single Lens	210	Digital	NW Corner, View S	\$1,100
56	Reno and Lincoln	Inactive	Fixed Single Lens	250	Digital	NE Corner, View W	\$1,100
57	Reno and Lincoln	Inactive	Fixed Single Lens	70	Digital	SW Corner, View E	\$1,100
	ADD PTZ						\$2,500
45	Reno and Mickey Mantle	Active	Fixed Single Lens	120	Digital	NW Corner, View E	\$1,100
46	Reno and Mickey Mantle	Active	Fixed Single Lens	290	Digital	SE Corner, View W	\$1,100
48	Reno and Mickey Mantle	Active	Fixed Single Lens	315	Digital	SE Corner, View N	\$1,100
	ADD SOUTH VIEW (FIXED)						\$1,600
41	Reno and Oklahoma	Active	Fixed Single Lens	160	Digital	NW Corner, View S	\$1,100

42	Reno and Oklahoma	Active	Fixed Single Lens	340	Digital	SE Corner, View N	\$1,100
43	Reno and Oklahoma	Active	Fixed Single lens	290	Digital	SE Corner, View W	\$1,100
44	Reno and Oklahoma	Active	Fixed Single Lens	110	Digital	NW Corner, View E	\$1,100
	ADD PTZ						\$2,500
69	Reno and Robinson	Inactive	Fixed Single Lens	210	Digital	NE Corner, View S	\$1,100
70	Reno and Robinson	Inactive	Fixed Single Lens	25	Digital	SW Corner, View N	\$1,100
71	Reno and Robinson	Inactive	Fixed Single lens	240	Digital	NE Corner, View W	\$1,100
14	Reno and Robinson	Inactive	Fixed Single Lens	60	Digital	SE Corner, View E	\$1,100
	ADD PTZ						\$2,500
89	Reno and Walker	Inactive	Fixed Single Lens	125	Digital	View East	\$1,100
90	Reno and Walker	Inactive	Fixed Single Lens	140	Digital	View South	\$1,100
91	Reno and Walker	Inactive	Fixed Single Lens	325	Digital	View North	\$1,100
92	Reno and Walker	Inactive	Fixed Single Lens	300	Digital	View West	\$1,100
	ADD PTZ						\$2,500
321	River Walk, Bass Pro Bridge/Centennial Dr	Active	PTZ (pan/tilt/zoom)		Digital	Vehicle Bridge, betw Bass Pro & Toby Keith's	
	ADD PTZ Bass Pro						\$2,500
	ADD PTZ Landrun						\$2,500
16	Sheridan & E K Gaylord	Inactive	Fixed Single Lens	300	Digital	View West	\$1,100
75	Sheridan & E K Gaylord	Inactive	Fixed Single Lens	330	Digital	View North	\$1,100
313	Sheridan & E K Gaylord	Inactive	Fixed Single Lens	100	Digital	View East	\$1,100
	REPLACE SOUTH VIEW	NEW					\$1,600
315	Sheridan & Joe Carter	Active	PTZ		Digital		\$2,500

	Sheridan & Joe Carter	NEW			Digital	View East	\$1,600
	Sheridan & Joe Carter	NEW			Digital	View South	\$1,600
	Sheridan & Joe Carter	NEW			Digital	View West	\$1,600
	Sheridan & Joe Carter	NEW			Digital	View North	\$1,600
104	Sheridan & Mickey Mantle Dr	Inactive	Fixed Single Lens	340	Digital	View North	\$1,100
105	Sheridan & Mickey Mantle Dr	Active	Fixed Single Lens	300	Digital	View West	\$1,100
106	Sheridan & Mickey Mantle Dr	Active	Fixed Single Lens	160	Digital	View South	\$1,100
107	Sheridan & Mickey Mantle Dr	Active	Fixed Single Lens	120	Digital	View East	\$1,100
	ADD PTZ						\$2,500
100	Sheridan & Oklahoma Ave	Active	Fixed Single Lens	330	Digital	View North	\$1,100
101	Sheridan & Oklahoma Ave	Active	Fixed Single Lens	150	Digital	View South	\$1,100
102	Sheridan & Oklahoma Ave	Active	Fixed Single Lens	130	Digital	View East	\$1,100
103	Sheridan & Oklahoma Ave	Active	Fixed Single Lens	305	Digital	View West	\$1,100
	ADD PTZ						\$2,500
5	Sheridan & Walker	Inactive	Fixed Single Lens	120	Digital	View East	\$1,100
86	Sheridan & Walker	Inactive	Fixed Single Lens	320	Digital	View North	\$1,100
87	Sheridan & Walker	Inactive	Fixed Single Lens	150	Digital	View South	\$1,100
88	Sheridan & Walker	Inactive	Fixed Single Lens	300	Digital	View West	\$1,100
	ADD PTZ						\$2,500

\$280,800



Oklahoma Office of
Homeland Security
Prevent. Protect. Prepare

Budget Detail Worksheet

Date: 3/7/2012

Page 1 of 1

Grant Year: 2009 Award Amt: \$80,000
 Award #: 150,008 Subgrantee: City of Oklahoma City

Original Authorized Signature: LARRY HANSEN

Please Check One:
 Initial Report
 Subsequent Report
 Report #

Type/ Category	AEI #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty)	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use Quantitative Fit Testing for Response Personnel	Discipline
PPE	01AR-07	Quantifit Respirator Fit	\$9,000	2	\$18,000		OKC UASI	Y		FS
		SCBA Support								LE
		Equipment								EMS
Totals						\$18,000				

Notes:

- Please use a separate BDW for each grant year
- The initial report for a given grant year should be Report #1. Subsequent reports should be numbered consecutively and should include a copy of each prior report as an attachment.
- Type refers to Training "T", Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "CE", etc.
- Type refers to Training "T", Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "CE", etc.
- Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
- The AEL number can be found at the Responder Knowledge Base Website located at: <https://www.rkb.us/> The AEL is broken down by expense category i.e. PPE etc
- Any Communications Equipment purchase must meet Minimum State Standards (MMS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval: _____

OKOHS USE ONLY

Reviewed By:	Estimated Grant Expenditures
Approved By:	This Report: