Central Oklahoma
Urban Area Security Initiative (COUASI)

Budget Sub-Committee Meeting

July 9, 2013 @ 1:30 p.m.
Regional Multi-Agency Coordination Center (RMACC)
4600 N. Martin Luther King Blvd.
Oklahoma City, Oklahoma 73111

AGENDA

I. Call to Order

II. Introductions

III. Approval of Minutes From the July 9, 2013 Budget Sub-Committee Meeting (Attachment)

Action Requested: Motion to Approve/Disapprove Minutes from the July 9, 2013 meeting.

IV. Status of the FFY 10 UASI Grant Funds.

INFORMATION: OKOHS will provide an update on the remaining FY10 grant status.

V. Review and Approve Budget Detail Worksheets (BDWs) submitted to OKOHS.

INFORMATION: Project Points of Contact will Provide Information to the Budget Sub-Committee on any Budget Detail Worksheets submitted.

A. (2010 Grant) BDW for Accessories for Kawasaki Teryx4 utilized by the Oklahoma City Fire Department in responding to all hazards incidents to include CBRNE incidents, estimated cost of $12,520.00

Project Manager-Larry Hansen

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

B. (2010 Grant) BDW for a Credentialing System, 7 desktops, ten handheld BPR40-UHF radios, 2 ICOM VHF radios, 2 ICOM UHF radios (all for internal use at OCCHD), and 9 power supplies with radio housing, estimated cost of $21,027.86.

Project Manager-Mike Murphy

Action Requested: Motion to approve/disapprove Budget Detail Worksheet(s).

VI. Other Discussion Items/New Business

VII. OKOHS Update

VIII. Adjourn

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

Date: 6/4/2013

Budget Detail Worksheet

Please Check One:

Initial Report	X
Subsequent Report	
Report #	

Grant Year: 2010 Award Amt: $190,000
Award #: 295.068 Subgrantee: Oklahoma City Fire Dept Original Authorized Signature: Larry Hansen

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	12TR-00-TEQP	Accessories for Kawasaki Teryx4					OKC FD	Y	Used for many	FS
E	12TR-00-TEQP	Plastic Hard Top	$300	2	$600				all-hazards incidents	
E	12TR-00-TEQP	Full Wind Shield	$400	2	$800				including CBRNE	
E	12TR-00-TEQP	Soft Cabin / door tops	$600	2	$1,200					
E	12TR-00-TEQP	Front Brush Guard	$150	2	$300					
E	12TR-00-TEQP	Front Winch Mount	$120	2	$240					
E	12TR-00-TEQP	Head light Guards	$140	2	$280					
E	12TR-00-TEQP	Warn XT 30 Winch	$700	2	$1,400					
E	12TR-00-TEQP	Vehicle Wrap	$650	2	$1,300					
E	12TR-00-TEQP	10' Trailer w/12" side rails	$850	2	$1,700					
E	12TR-00-TEQP	Emergency Lighting	$500	2	$1,000					
E	12TR-00-TEQP	Side Lighting Capabilities	$350	2	$700					
E	12TR-00-TEQP	Top Cargo boxes	$500	2	$1,000					
E	12TR-00-TEQP	Cargo box for receiver hitch	$800	2	$1,600					
E	12TR-00-TEQP	Mirrors	$200	2	$400					
		Totals		28	12520					

Notes:
1. Please use a separate BDW for each grant year
2. The initial report for a given grant year should be Report #1. Subsequent reports should be numbered consecutively and should include a copy of each prior report as an attachment.
3. Type refers to Training "T" , Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "ICE", etc.
4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc
6. Any Communications Equipment purchase must meet Minimum State Standards (MMSS) established by OKOHS pursuant to Title 74 Section 51.1a of the Oklahoma Statutes

Statewide Interoperable Communications Planning Coordinator Approval:

OKOHS USE ONLY	Reviewed By:	Estimated Grant Expenditures This Report:
	Approved By:	

Date: 07/05/13 Page __1_ 1

Oklahoma Office of
Homeland Security
Prevent, Protect, Prepare

PAGE ONE

Budget Detail Worksheet

Please Check One:

Initial Report [ ]
Subsequent Report [X]
Report # [ ]

Grant Year: FY2010 Award Amt: $ 21,164
Award #: 290.070 Subgrantee: EMSA
COUASI

Original Authorized Signature:

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
E	04AP-05-CRED	CredentialingSystem	$ 6,553.00	1	$ 6,553.00		OCCHD	Y	Credent	PH
E	04HW-01-INHW	Desktops All-in-one	$ 1,219.98	7	$ 8,539.86		OCCHD	Y	Call Center/BU	
E	06CP-01-MOBL	Radios--handheld BPR40-UHF	$ 224.00	10	$ 2,240.00		OCCHD	Y	POD OPS	PH
E	06CP-01-MOBL	Radios ICOM ICF5021 VHF	$ 345.00	2	$ 790.00		OCCHD	Y	POD OPS	PH
E	06CP-01-MOBL	Radios ICOM ICF6021 UHF	$ 345.00	2	$ 790.00		OCCHD	Y	POD OPS	PH
E	10PE-00-PCDS	Power Supply with radio housing	$ 235.00	9	$ 2,115.00		OCCHD	Y	DCC	PH
					$ 21,027.86					
E										

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OKOHS USE ONLY	Reviewed By:	Estimated Grant Expenditures
	Approved By:	This Report:

MOTOROLA SOLUTIONS

MAG ONE BY MOTOROLA BPR40 PORTABLE TWO-WAY RADIO

Overview

The BPR™40 portable two-way radio delivers reliable, intuitive communication through 8 channels and 12 programmable buttons. The high-/low-power option saves battery charge. Features such as nuisance channel delete and repeater talkaround make the radio a versatile, high-performance device. The BPR40 is part of the Mag One™ by Motorola radio portfolio. This affordable solution gives remarkable quality and value that is perfect for your business, and comes with a complete assortment of accessories to customize your radio.

How to Buy

Call 1-800-927-2744

Resources Spotlight

Portable and Mobile Radio Accessory and Battery Catalog: VL50, DTR550, DTR650, BPR 40, CP100, CP110-Brochures(2 MB pdf)

BPR40 Spec Sheet-Specifications (127 KB pdf)

Mag One by Motorola BPR 40 Affordable and Reliable Radio for Small Business-Brochures(433 KB pdf)

FEATURES AND BENEFITS

Due to the FCC Narrowbanding mandate in the United States, product specifications and brochures for Motorola Solutions two-way radio products may indicate 25 kHz/12.5 kHz analog/digital operation which may not be the standard mode of operation at the time of shipment after Jan. 1st 2013.

Group communication
Operates over 8 or 16 channels.

Programmable buttons
Allow versatile customization of radio.

Diecast chassis
Small, lightweight, yet sturdy frame is built to withstand everyday wear and tear.

Flexible power
Offers high-power or low-power option, to save battery charge.

Nuisance channel delete
Temporarily removes undesired channel from a scan.

Repeater talkaround
Bypasses repeater and dispatcher for unit-to-unit communication.

Priority channel
Scans for higher-priority channel

Tight/normal squelch
Filters out unwanted interference and enhances audio clarity.

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Powerful wireless network design and network management software that helps you design, deploy and manage your network with ease.
Effective network management is essential to increase the value of your business. Learn about the most advanced management applications from Motorola.
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Whether on the store floor or in the school, your team needs to coordinate quickly to address customer needs or unexpected situations.
Motorola On-Site Communications portable radios go beyond communication. Learn how On-Site Communications portable radios can revitalize efficiency.
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HKLN4477
The HKLN4477 Single Wire Surveillance Kit offers receive and transmit capabilities in a small, sleek and comfortable design for extended wear.
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AUTHORIZED SALES SERVICE FOR SALAMANDER TECHNOLOGIES AND DATACARD CORPORATION

QUOTATION

4747 NW GATEWAY RIVERSIDE, MO 64150 (800) 587-1490 FAX (816) 221-1213

Midwest Card and ID Solutions

Secure Identification Technologies

To: OCCHD Mobile Express

Date: July 03, 2013

We propose to furnish the material specified below at the prices quoted and under the conditions stated below.

Requested by Earl Mason

Prepared By: Natalie Davis natalie@midwestcard.com

"MOBILE EXPRESS" PACKAGE	Part #	Qty	Unit Price	Ext. Price
Salamander "Mobile Express" Software License (per PC) Client will provide own PC	IT-MOBX	1	$1,995.00	$1,995.00
Tethered USB Barcode Scanner	USCAN-KIT	1	$496.00	$496.00
"resource MGR Web" workstation license key for printing capability (required for printing - per PC)	IT-RM-WEB-PRINTKEY	3	$100.00	$300.00
MIFARE DESFire EV1 reprogrammable smartcard (includes card provisioning, custom printer & card holder) 25 cards per kit split	IT-DSF	25	$6.00	$150.00
HID OmniKey Smartcard Reader	IT-SCR	1	$150.00	$150.00
EDIsecure® DCP350 Direct Card Printer	DIH10315	2	$1,495.00	$2,990.00
Vertically slotted card stock for "Rapid Tags" (neon orange) Price per 500 cards	11445-Orange	2	$105.00	$210.00
Vertically slotted card stock for "Rapid Tags" (neon green) Price per 500 cards	11445-Green	2	$105.00	$210.00
EDIsecure® DCP350 Black (K Only) Print Ribbon (yield up to 1,200 cards each)	DIC10584	2	$26.00	$52.00
TOTAL SOLUTION				**$6,553.00**

Shipping & Handling will apply

Purchase Order #:_____

This quote is valid for 30 Days from date above.

Terms: Net 30 Days

Tax Exempt: Yes_____ No _____ (applicable taxes apply)

There will be a 25% restocking fee on all returned items.

IC-F121S / F221S Series

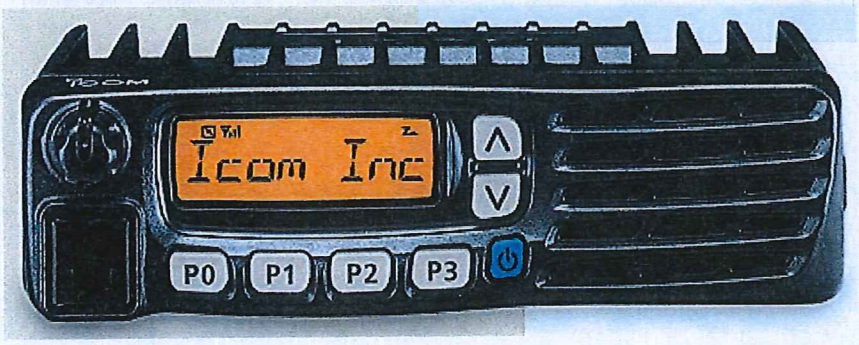
IC-F5011 / IC-F6011

IC-F5021 / F6021 Series

IC-F5121D / F6121D

IC-F1721 / F2721 Series

IC-F5021 Series VHF and UHF Transceivers



features

- specifications
- options
- authorized dealers
- government sales

- product brochure - .PDF
- instruction manual - .PDF
- mdc 1200 compatible models - .PDF

all downloads

Features, Performance, Value for the Everyday LMR User

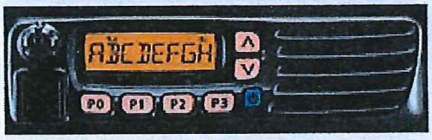
The IC-F5021 series is ideal for small-to-mid sized systems for public safety, large industry to light commercial users. The IC-F5021 series offers multiple signaling, advanced scanning, improved external channel control capability and wide frequency coverage packed in a compact body. This rugged mobile easily exceeds your expectations with its reliable performance and communication quality.

Icom Taking it to the Extreme - Rugged Radios for Rugged Terrain

A South American resort implements an Icom repeater and radios for their HeliSkiing operation. Radios featured include the IC-4001, IC-F50 and the IC-F5021.

128 memory channels

128 channels (max.) separated into 8 memory zones. Memory channels can be identified with the 8-character channel name and selected easily with the up/down buttons.



Front mounted speaker

4 watts (typ.) front mounted speakers delivers clear and loud audio. With the speaker facing the operator, audio can be clearly heard without impediment during operations.

6 programmable buttons

A pair of up/down and P0-P3 function assignable buttons allow you to customize functions to meet specific needs. An independent volume knob offers simple, convenient operation.

MIL grade rugged construction

The tough aluminum die-cast chassis and polycarbonate front panel have been tested to the MIL standard 810F. With this heavy-duty construction, the IC-F5021 series provides reliable operation over the long term in all manners of rugged environments.

Most popular signalings built-in

Use the built-in 2-Tone, 5-Tone, CTCSS and DTCS capabilities as standard to set up your own talk groups, PTT ID and quiet stand-by when others are talking. The IC-F5-21 series has added CTCSS/DTCS high speed decode and 2-Tone decode accuracy.

MDC 1200 compatible

The following MDC features are available with the built-in MDC signaling.

- PTT ID (TX/RX)
- Radio check (RX)
- Radio stun (RX)
- Radio revive (RX)
- Emergency TX/RX (No ACK)
- 5 alias table (max.)

Multiple 2-tone, multiple 5-tone

Up to ten 2-tone and eight 5-tone codes can be decoded on a channel. When a matched tone is received, the following items are programmable for each code.

Radio kill, stun and revive

The radio kill/stun functions disable a lost or stolen radio over the air, eliminating security threats from undesired listeners. When the stun command is received, all functions will be temporarily locked out until the revive command is received or the unlock password is entered.

Lone worker function

When the radio is not operated for a present period, the radio sounds a beep and requires you to push any button. If the radio is still not operated for a specified wait period, an emergency signal automatically transmits and informs co-workers that something may have happened to the individual worker.

Mode dependent scan

In the mode dependent setting, the scanning setting is dependent on the operating channel. When you change the operating channel the scanning list automatically changes the list set for that channel. It is convenient when you move to a different operating area and change operating channel, you don't have to change the scanning setting.

Tx channel setting and talk back function

The Tx channel setting allows you to program a transmission channel while scanning. Start channel, last detected channel, priority and preprogrammed channels are selectable. Prior to the Tx channel setting, the talk back function allows you to talk on the last detected channel, while scanning resumes after a preset time. The user can easily make a quick response with this function.

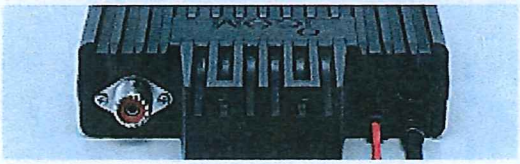
Wide frequency coverage

The IC-F5021 series covers a wide frequency range in one version (VHF 136–174Mz, UHF 400–470 or 450 –512MHz).

Optional unit

The IC-5021 series has a 40–pin option slot for adding an optional unit. Optional voice scrambler units, UT-109R or UT-110R provide secure private conversation. Optional DTMF decoder unit, UT-108R offers DTMF decode capability.

External memory channel control with optional ACC cable



With the optional OPC-1939 D-SUB 15-pin ACC cable, the IC-F5021 series can be programmed to control an

operating channel from an external device (up to 16 preprogrammed channels). The ACC connector also provides an ignition sensing function, external PTT, PC command, honk honk, audio output and modulated signal input depending on programming.

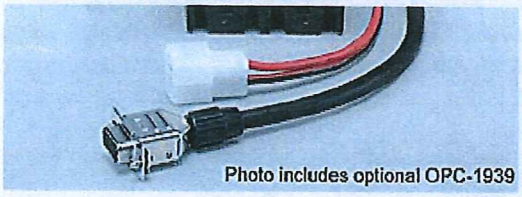


Photo includes optional OPC-1939

Compatible with IC-F3021/F4021 series handheld

The IC-F5021/F6021 series is designed to be a companion to our IC-F3021/F4021 series handheld transceiver. The number of channels and banks, signaling formats, programming software and voice scrambler are compatible. Take advantage of the shared functionality to complete your communications requirements.

Other features

- Wide/narrow (25/12.5kHz) channel spacing
- Embedded ESN
- ±2.5ppm frequency stability
- Microphone hanger action programmable
- 8 DTMF autodial memories
- BIIS 1200 PTT ID transmission
- Power-on password function
- Nuisance delete function
- Time-out-timer, lock-out penalty timer and more

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CENTRAL OKLAHOMA
Urban Area Security Initiative (COUASI)
BUDGET SUBCOMMITTEE MEETING

MINUTES
June 11, 2013

A meeting of the Central Oklahoma Urban Security Initiative (COUASI) Budget Subcommittee convened at 1:40 p.m. June 11, 2013, in the Regional Multi-Agency Coordination Center (RMACC) 4600 N. Martin Luther King Blvd. Oklahoma City, OK. This meeting was held as indicated by advance notice filed with the Oklahoma Secretary of State and by notice posted at the OKOHS office at least twenty-four hours prior to the meeting.

PRESIDING
Joe Lester

VOTING MEMBERS PRESENT
M T Berry
Mike Bower
Phil Maytubby
Joe Lester
David Baisden
Michael Murphy
Mark Stout
Kerry Wagnon

OTHERS PRESENT
Chuck Linhardt
Kenneth Sloan

OKOHS
Ginny Andrews
April Walker

I. CALL TO ORDER

Joe Lester called the meeting to order at 1:30 pm.

II. INTRODUCTIONS

Introductions were made of those in attendance.

III. APPROVAL OF MINUTES FROM THE May 14, 2013 BUDGET SUBCOMMITTEE MEETING

Motion was made by Mike Bower, seconded by Kerry Wagnon to approve the minutes of the April 9, 2013 Budget Sub-Committee meeting.

Motion carried.

IV. STATUS OF FY10 UASI GRANT FUNDS

Ginny Andrews reported that 2010 deadline is July 31, 2013. Currently, $8,393.98 has been released back to Homeland Security and needs to be spent. There will be no extension.

V. REVIEW AND APPROVE BUDGET DETAIL WORKSHEETS SUBMITTED TO TO OKOHS

ITEM A: (2010 Grant) BDW for 360 Sonar, Swiftwater Drysuits and boots, two boat motors and other miscellaneous swiftwater rescue equipment for the Oklahoma City Fire Department, estimated cost of $17,936.

Project Manager – Larry Hansen/George Mauldin

Mike Bower made a motion to approve the BDW and seconded by Mike Murphy.

Motion carried.

ITEM B: (2010 Grant) BDW for a Confined Space fan, a Hazmat camera, Search Camera kit, batteries and other miscellaneous equipment associated with All Hazards incidents, estimated cost of $19,018.

Project Manager – Larry Hansen

Mark Stout made a motion to approve and the motion was seconded by Phil Maytubby.

The motion carried.

ITEM C: (2010 Grant) BDW for three (3) LCD FR 1B Chemical Detectors, estimated cost of $25,200, for the Oklahoma City Fire Department.

Project Manager – Larry Hansen

Kerry Wagnon made a motion to approve and the motion was seconded by Phil Maytubby.

The motion carried.

ITEM D: (2010 Grant) BDW for one hundred (100) animal crates for the Oklahoma City Animal Control Department for Animal Rescue Response, estimated cost of $26,000.

Project Manager-Mike Murphy/Catherine English

The motion carried.

New Business: (2010 Grant) Request to reward unallocated funds to Moore and Cleveland County to purchase thermal imagers.

Mark Stout made a motion to approve and the motion was seconded by Phil Maytubby.

The motion carried.

VI. OKOHS Update

None

VIII. Adjourn

The meeting was adjourned at 1:51 pm.