



# Oklahoma State Innovation Model Roadmap (2015-2016)

LEGEND

Tasks in **RED** text indicate a dependency of a deliverable in black text with the same symbol

Owner	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	February	March	April	May	June	July	August	September	October	November	December	January
<b>Oklahoma State Department of Health Staff</b>	CMS Operational Plan Update (Fri. 2/27)	OSIM Kickoff Webinar for OHIP/OSIM Workgroups (Wed. 3/18)		CMS Quarterly Progress Report 1: CMS Review, CMS Population Health Plan Draft, CMS Driver Diagrams (Fri. 5/29)			CMS Quarterly Progress Report 2: CMS Review (Fri. 8/28)	<b>CMS Value-Based Delivery and Payment Methodology Transformation Plan: OSDH Leadership Review</b> (Week of Mon. 9/14) †	CMS Health Information Technology Plan Draft: HIT Workgroup Review (Fri. 10/30)	CMS Quarterly Progress Report 3: CMS Review, CMS Operational and Sustainability Plan Draft (Mon. 11/30)		Final SHSIP: CMS Review (Fri. 1/29)
<b>Technical Assistance</b> <i>(Contractor: Deloitte)</i>				OSIM Roadmap (Thurs. 5/7)  CMS Quarterly Progress Report 1: OSDH Review (Wed. 5/27)			CMS Quarterly Progress Report 2: OSDH Review (Thurs. 8/20)		Collect Outstanding Workgroup Deliverables (Thurs. 10/1)  SHSIP Draft 1 (Fri. 10/30)	CMS Quarterly Progress Report 3: OSDH Review (Fri. 11/20)	SHSIP Draft 2: Public Comment Period and CMS Optional Review (Tues. 12/1)	Final SHSIP: OSDH Review (Fri. 1/15)
<b>Stakeholder Engagement</b> <i>(Contractor: Deloitte)</i>				CMS Stakeholder Engagement Plan: Addendum (Fri. 5/15)	Statewide Stakeholder Meeting: Review OSIM Goals, Roadmap, and Driver Diagrams (Thurs. 6/11)  Quarterly Stakeholder Engagement Report 1 (Tues. 6/16)		Statewide Stakeholder Meeting: Review July and August Deliverables (Thurs. 8/13)  Quarterly Stakeholder Engagement Report 2 (Thurs. 8/20)	Statewide Stakeholder Meeting: Review VBA Tool (Wed. 9/9 – Thurs. 9/10)	Stakeholder Engagement Narrative (Thurs. 10/1)  Statewide Stakeholder Meeting: Review Late-September and October Deliverables (Week of Mon. 10/12)	Statewide Stakeholder Meeting: Review Late-October and November Deliverables (Week of Mon. 11/16)	Statewide Stakeholder Meeting: Review Late-November and December Deliverables (Week of Mon. 12/14)	Statewide Stakeholder Meeting: Review Final SHSIP (Week of Mon. 1/11)  Quarterly Stakeholder Engagement Report 3 (Fri. 1/29)
<b>Health Efficiency and Effectiveness</b> <i>(Contractor: OU ETEAM)</i>						CMS Value-Based Delivery and Payment Methodology Transformation Plan Draft 1: OSDH Review (Thurs. 7/30) †		CMS Value-Based Delivery and Payment Methodology Transformation Plan Draft 2: CMS Review (Wed. 9/30)	In-State Evaluation Plan with Quality Metrics: Draft (Thurs. 10/1)  In-State Evaluation Plan with Quality Metrics: Final (Fri. 10/30)			
<b>Health Workforce</b> <i>(Contractor: OSU Center for Rural Health)</i>	Health Workforce Data Catalog Draft (Wed. 4/1)			Health Workforce Data Catalog Final (Fri. 5/1)	Health Workforce Assessment: Provider Organization Landscape (Mon. 6/1)	Health Workforce Assessment: Provider Landscape (Wed. 7/1)  Health Workforce Assessment: Gap Analysis (Wed. 7/1)  Health Workforce Assessment: Environmental Scan (Fri. 7/31)		Health Workforce Assessment: Emerging Trends (Tues. 9/1)	Provide Documentation of Meetings Attended for OSIM Grant (Thurs. 10/15)  <b>Detail Health Workforce Implications of CMS Value-Based Delivery and Payment Methodology Transformation Plan</b> (Thurs. 10/15) †  Health Workforce Assessment: Policy Prospectus (Fri. 10/30)  Health Workforce Assessment: Final Report (Fri. 10/30)			
<b>Health Finance</b> <i>(Contractor: Milliman)</i>						Market Effects on Health Care Transformation (Wed. 7/15)  Care Delivery Model Analysis (Wed. 7/15)	High-Cost Delivery Services (Mon. 8/24)		<b>Detail Health Finance Implications of CMS VBD and PM Plan</b> (Thurs. 10/15) †  Financial Forecast of Delivery Models (Mon. 10/26)			
<b>Health Information Technology</b> <i>(Contractors: Milliman, OFMQ)</i>						EHR Survey Completion (Wed. 7/1)  HIE Environmental Scan: Key Findings (Wed. 7/15)  HIE Environmental Scan: Draft (Fri. 7/24)	Value-Based Analytics Tool Roadmap: Key Findings (Mon. 8/10)  Value-Based Analytics Tool Roadmap: Draft (Tues. 8/25)		<b>Detail HIT Implications of CMS Value-Based Delivery and Payment Methodology Transformation Plan</b> (Thurs. 10/15) †  CMS HIT Plan Draft: OSDH Review (Fri. 10/30)	CMS Health Information Technology Plan (Mon. 11/30)		

# Oklahoma State Innovation Model Calendar (2015-2016)

May 2015

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

June 2015

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

July 2015

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

## Legend

- Statewide Stakeholder Meeting
- Individual Stakeholder Meeting
- OHIP/OSIM Workgroup Meeting
- Deliverable Deadline (Shape Fill and Font Color)
- Oklahoma State Holiday

August 2015

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

September 2015

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

October 2015

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

November 2015

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

December 2015

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

January 2016

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

*Note: Final dates for statewide stakeholder meetings will be updated at a later time. Additionally, all individual stakeholder meetings may not be shown as they will be scheduled on an ongoing basis through January 2016.*