



Oklahoma State Department of Health
Creating a State of Health

Oklahoma State Department of Health
State Board of Health Meeting
Tuesday, April 11, 2017 11:00 AM (CDT)
1000 NE 10th Street Oklahoma City Oklahoma 73117
Oklahoma State Department of Health, Room 1102

I. CALL TO ORDER AND OPENING REMARKS

II. REVIEW OF MINUTES

Approval of Minutes for March 14, 2017, Regular Meeting

III. STRATEGIC MAP UPDATE PRESENTATION

Deborah Nichols, Chief Operating Officer; Becki Moore, M.S., Director of Informatics

IV. CONSIDERATION OF STANDING COMMITTEES' REPORTS AND ACTION

A. Executive Committee - Ms. Burger, Chair

Discussion and possible action on the following: Update

B. Finance Committee - Ms. Wolfe, Chair

Discussion and possible action on the following: Update

C. Accountability, Ethics, & Audit Committee - Dr. Grim, Chair

Discussion and possible action on the following: Update

D. Public Health Policy Committee - Dr. Stewart, Chair

Discussion and possible action on the following: Update

V. PRESIDENT'S REPORT

Discussion and possible action

VI. COMMISSIONER'S REPORT

Discussion and possible action

VII. NEW BUSINESS

Not reasonably anticipated 24 hours in advance of meeting.

VIII. PROPOSED EXECUTIVE SESSION

Proposed Executive Session pursuant to 25 O.S. Section 307(B)(4) for confidential communications to discuss pending department litigation, investigation, claim, or action; pursuant to 25 O.S. Section 307(B)(1) to discuss the employment, hiring, appointment, promotion, demotion, disciplining or resignation of any individual salaried public officer or employee and pursuant to 25 O.S. Section 307 (B)(7) for discussing any matter where disclosure of information would violate confidentiality requirements of state or federal law.

OAS 2016-029

Possible action taken as a result of Executive Session.

IX. ADJOURNMENT

1 **STATE BOARD OF HEALTH**
 2 **COMANCHE COUNTY HEALTH DEPARTMENT**
 3 1010 South Sheridan
 4 Lawton, Ok 73501

5
6 March 14, 2017
7

8 **CALL TO ORDER**

9 Ms. Burger, President of the Oklahoma State Board of Health, called the 416th meeting of the Oklahoma
 10 State Board of Health to order on Tuesday, March 14, 2017, at 11:00 a.m. The final agenda was posted at
 11 11:00 a.m. on the OSDH website on March 13, 2017; and at 11:00 a.m. on the Oklahoma State Department
 12 of Health building entrance on March 13, 2017.
 13

14 **ROLL CALL**

15
16 **Members in Attendance:** Martha A. Burger, M.B.A, President; Cris Hart-Wolfe, Vice-President; Ronald
 17 Woodson, M.D., Immediate Past President; Terry R. Gerard, D.O.; R. Murali Krishna, M.D.

18 **Absent:** Jenny Alexopulos, D.O., Charles W. Grim, D.D.S.; Timothy E. Starkey, M.B.A.; Robert S. Stewart,
 19 M.D., Secretary-Treasurer;
 20

21 **Staff present were:** Terry Cline, Commissioner; Henry F. Hartsell, Deputy Commissioner, Protective Health
 22 Services; Deborah Nichols, Chief Operating Officer; Carter Kimble, Office of State and Federal Policy; Don
 23 Maisch, Office of General Counsel; Jay Holland, Director, Office of Accountability; VaLauna Grissom,
 24 Secretary to the State Board of Health.
 25

26 **Visitors in attendance:** See list
 27

28 **Visitors in attendance:** (see sign in sheet)
 29

30 **Call to Order and Opening Remarks**

31 Ms. Burger called the meeting to order and thanked the Comanche County Department staff for their efforts
 32 to host the meeting in addition to all guests for attending.
 33

34 **REVIEW OF MINUTES – OSBH**

35 Ms. Burger directed attention toward approval of the Minutes for February 14, 2017, regular meeting.

36 **Dr. Woodson moved Board approval of the February 14, 2017 meeting minutes as presented.**

37 **Second Dr. Krishna. Motion Carried.**
 38

39 **AYE:** Krishna, Wolfe, Woodson

40 **ABSTAIN:** Burger, Gerard

41 **ABSENT:** Alexopulos, Grim, Starkey, Stewart
 42

43 **STRATEGIC MAP UPDATE PRESENTATION**

44 Brandie O'Connor, MPH, Regional Director, Comanche, Kiowa, Caddo and Cotton County Health
 45 Departments

46 *See attachment A.*

CONSIDERATION OF STANDING COMMITTEES' REPORTS AND ACTION**Executive Committee**

Ms. Burger announced that Dr. Krishna has been reappointed to the BOH for another 9 year appointment and received Senate Confirmation. She congratulated him and thanked him for his continued service.

REMINDERS:

- Following the May Board meeting is the Annual Employee of the Year Recognition Ceremony
- June Board meeting will be held in Kay County, Ponca City. Additional details are forthcoming.
- The annual Board of Health retreat will be held August 11-12, at OSU, Stillwater. The planning committee will provide additional details in the coming months.

Finance Committee

Ms. Wolfe directed attention to the Financial Brief provided to each Board member and presented the following SFY 2017 Finance Report and Board Brief as of February 24, 2017:

- The Agency is in "Green Light" status overall
- February's performance rating was 97.66%. March's performance rating is 98.78%. A net increase in performance of 1.12%
- Recent changes to the budget include:
 - Trauma Budget was increased to projected revenue levels to support uncompensated care
 - Reduced budget to known revenue and closed out the Women, Infants and Children (WIC) grant

The finance brief focused on The Center for the Advancement of Wellness, highlighting challenges and opportunities. The Center is committed to the prevention and reduction of tobacco, obesity, and chronic disease through systems change and outcome-driven technical assistance.

Challenges: Funding constraints on agency as well as community partners limits the ability to pursue innovative public health strategies

Opportunities: Partnerships between primary care providers and professional staff in the county health department to address high risk patients with Diabetes, Obesity and Heart disease

The report concluded with brief discussion of the SFY 2018 Budget. The Office of Management Enterprise Services (OMES) has asked for 3 budget reductions scenarios at 5%, 10% & 15%. There are programmatic impacts for each scenario. The OSDH will provide specific program impacts in April.

Accountability, Ethics, & Audit Committee

The Accountability, Ethics, & Audit Committee met with Jay Holland. Dr. Woodson indicated there were no known significant audit issues to report at this time. The report concluded.

Public Health Policy Committee

Dr. Krishna met with the committee and reported that the list of bills being monitored by the OSDH went from 183 to 73 after the floor deadline passed. Going into the session there were three main areas of legislative focus: cigarette tax, bond for the public health lab, and fee modifications for long-term care and medical facilities.

Cigarette Tax: HB1841 was heard in the full Appropriations and Budget committee the second week of session. The House has determined that any action on cigarette tax will be delayed until later budget conversations.

1 Public Health Lab Bond: SB236 was brought up in committee very early in the process. The full Senate
2 Appropriations committee approved SB236. There was good discussion and Q and A around the need for the
3 lab and believe there is good momentum behind this bill.
4

5 Fees on medical facilities and long-term care – these bills addressed licensure fees for LTC or medical
6 facilities licensed through OSDH. After thorough discussion with stakeholder and provider groups, the
7 conversation around raising fees for these entities has been tabled. In particular, hospitals and nursing
8 facilities expressed concern over the uncertainty of the budget pertaining to Medicaid rates and felt that a
9 reduction in rates at the same time as an increase in fees was not a tenable situation.

10
11 The committee also reviewed the recommendation of the Oklahoma Trauma and Emergency Response
12 Advisory Council that we will be distributed to the full Board. Martha closed the report by indicating the
13 Board is supportive of the recommendations/resolution.
14

15 **PRESIDENT'S REPORT**

16 Ms. Burger indicated she will be assigning the Nominating Committee for the election of officers take place
17 in June and effective July 1, 2017. She encouraged all to attend the 6th annual Governor's Walk for Wellness
18 at the State Capitol Complex in May. Ms. Burger expressed her thanks to the community and staff for
19 hosting one of the best traveling meetings for the BOH thus far. The community has been great and unique.
20

21 **COMMISSIONER'S REPORT**

22 Dr. Cline echoed Ms. Burger's comment that Lawton is one of the most remarkable communities in the
23 state. He repeated a conversation with a Serviceman stationed at Fort Sill who stated this was by far the
24 best community he had traveled to. Comanche County Health Department has a unique status as one of
25 the first County Health Departments in the entire country to have achieved public health accreditation
26 which is not an easy accomplishment.
27

28 Dr. Cline highlighted a recent event in which 2 Jenks Elementary schools were awarded a TSET Healthy
29 Schools Incentive Grant. During the event, he experienced a unique and out the box partnership between
30 a local nursing home (Grace Living Center) and a local kindergarten and pre-kindergarten program. For
31 18 years the Grace Living Center has housed the two programs at a cost of only \$1 per year to the school.
32 The space is constructed to allow the elderly to benefit from the sounds of children playing and learning.
33 Dr. Cline encouraged all to visit if given the opportunity.
34

35 Next, Dr. Cline briefly mentioned an American Heart Association event Go Red for Women Day at the
36 Capitol. The event hosted a world renowned speaker where the vast majority of attendees, if not all,
37 benefited from the research presented.
38

39 Next, Dr. Cline highlighted the annual Bridges to Access meeting which is a gathering of about 200-250
40 resident volunteers in communities across Oklahoma. Dr. Krishna has been instrumental in leading this
41 initiative as he spearheaded the Health Alliance for Uninsured where students come together and learn
42 about best practices. Dr. Krishna presents an award in recognition of his volunteer spirit. Dr. Cline
43 thanked Dr. Krishna for his volunteerism and contributions.
44

45 Lastly, Dr. Cline closed out his report with brief discussion of the legislative session. Increasing the
46 cigarette tax has been the number 1 priority issue as it will prevent about 28,000 kids from picking up the

1 habit and contribute to about 30,000 smoker's quitting. He reminded the group of the budget reduction
2 scenarios of 5, 10, & 15%. Without an increase in the budget, this could catastrophic for many agencies.

3
4 Ms. Burger included that Carter Kimble is putting together a plan for Board of Health engagement and
5 will share with the Board. She encouraged anyone with an opportunity to get in front of their legislators
6 to express support for the positive impacts of the cigarette tax.

7
8 **NO NEW BUSINESS**

9
10 **NO EXECUTIVE SESSION**

11
12 **ADJOURNMENT**

13 Ms. Wolfe moved board approval to adjourn. Second Dr. Gerard. Motion Carried

14
15 **AYE:** Burger, Gerard, Krishna, Wolfe, Woodson

16 **ABSENT:** Alexopoulos, Grim, Starkey, Stewart

17
18 The meeting adjourned at 11:57 a.m.

19
20 Approved

21
22 _____
23 Martha Burger
24 President, Oklahoma State Board of Health
25 April 11, 2017

Local Public Health Initiatives

Blaine, Caddo, Comanche,
Cotton, Custer
and Kiowa counties



Oklahoma
State
Department
of Health

Brandie O'Connor, MPH
Regional Director

THE SOUTHWEST REGION

6 counties serving 205,591 citizens

<u>County</u>	<u>Population</u>	<u>Economy</u>
Blaine	9,785	Agriculture/Gypsum
Caddo	29,600	Cattle Ranching/Vineyards/Agriculture
Comanche	124,098	Lawton is the largest city/Home to Fort Sill Army Base
Cotton	6,193	Agriculture
Custer	27,469	Home to Southwest State University/Agriculture
Kiowa	9,446	Agriculture



Custer County Health Department

Weatherford and Clinton



Population: 27,469

10 Certified Healthy Recipients

TSET grant held by partner
agency



Local Initiative: WIC + (Reach Out and Read)

Reach Out and Read

- Increase literacy among families
- Provide new books to WIC clients
- Offer literacy rich environment



95% of the brain is formed in
the **first 6 years** of life.



More than **1 in 3** American
children start kindergarten
without the skills they need
for success at school.



Kiowa County Health Department



Population: 9,446

- 4 Certified Healthy Recipients
- TSET grant held by partner agency
- CHIP Priorities:
 1. Substance Abuse
 2. Tobacco
 3. Nutrition & Fitness



Local Initiative: Promoting Early Literacy in a Public Health Setting

High Poverty Rates in Kiowa County

21% population

29% of children live in poverty

73% of 3rd graders met reading proficiency. The state rate is 81%.
Kiowa County ranks in the bottom ten counties in the state.

Response:

\$3,000 Hobart Rotary Club grant

- Reading Nook in lobby
- Age appropriate book for each child visiting the health dept.



Caddo County Health Department



Population: 29,600

14 Certified Healthy Recipients

TSET grant held by partner agency

Facility is next to the courthouse which supplies generator back-up during times of emergency.



Local Initiative:

Mental Health & Chronic Disease Management

Providing a public health response to a recognized community need

PUBLIC HEALTH ISSUE: High Suicide & Homicide Rate

Over a 4 month period between November 2015 & February 2016

- 5 suicides and 2 teen homicides
- Limited number of mental health providers

PUBLIC HEALTH RESPONSE:

- Adult & Youth Mental Health First Aid
- Collaborative Partner with IHS & Tribal entities

PUBLIC HEALTH ISSUE: Diabetes

- Diabetes is Identified as a Top Priority for CHIP

PUBLIC HEALTH RESPONSE:

- Diabetes Empowerment Education Program (DEEP)



Cotton County Health Department



Population: 6,193

Facility is shared with
Department of Human
Services (DHS)



Local Initiative:

Installation of Generator to Protect Public Health Assets

- Grant provided by County Emergency Manager
> \$10K
- Bumper Poles installed by
County Commissioner - Local
Board of Health Member
- Cost to Cotton County
Health Dept was less than
\$150.00



Blaine County Health Department

Population: 9,785



13 Certified Healthy Recipients

TSET grant held by county health dept.



Comanche County Health Department



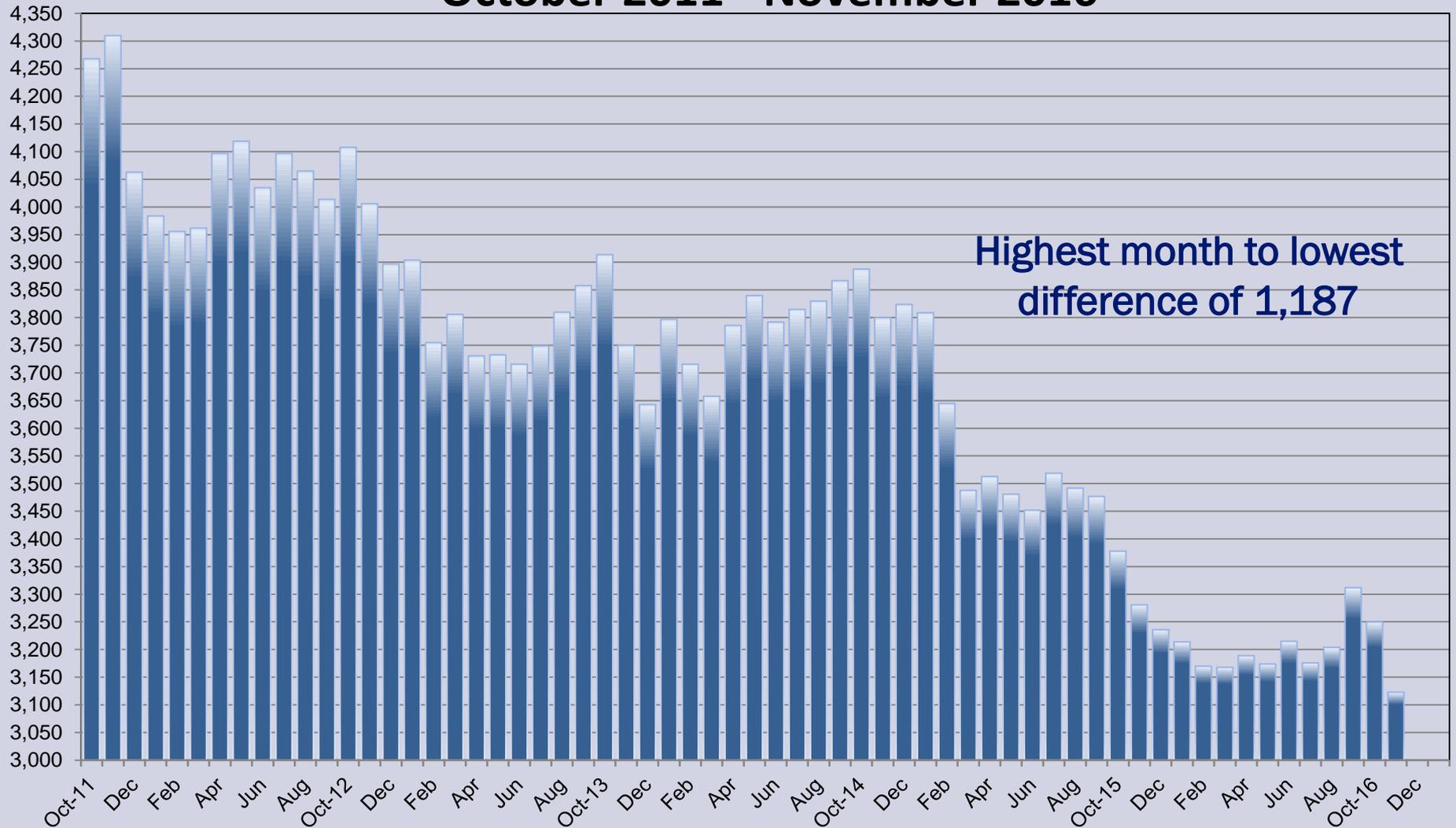
Population: 124,098

Lawton is 5th largest city in Oklahoma

- 46 Certified Healthy Recipients
- TSET grant held by CCHD & CCMH
- CHIP Priorities:
 1. Alcohol, Tobacco, Rx Drugs
 2. Obesity
 3. Violence
 4. Poverty
 5. Mental Health



Oklahoma WIC Caseload by Month for Comanche CHD October 2011 - November 2016



Local Initiative: WIC Clinic located on Fort Sill

WIC is VALUABLE!

- Reduced obesity rates in children.
- Increases fruit and vegetable consumption.
- Ensures infants and children achieve normal growth.
- Reduced levels of anemia.

Economic Impact to Comanche County

WIC paid to vendors on average:

2015 \$209,094/mo

2016 \$182,321/mo

- Military families new to Lawton prefer to stay on Post.
- Most military families qualify for WIC
- Reynolds Hospital has cut services therefore has ample space available for a WIC clinic.



Local Initiative:

Childhood Obesity QI Project (OSDH, OHCA & CCHD)

AIM: Increase utilization of nutritional counseling services by SoonerCare members (ages 3-19) in Comanche County

Population:

- 14,225 children covered by SoonerCare
- 1,047 (7%) had obesity diagnosis
- 14 children received nutritional counseling (5 with obesity diagnosis code)

Results: *(September 2015 – June 2016)*

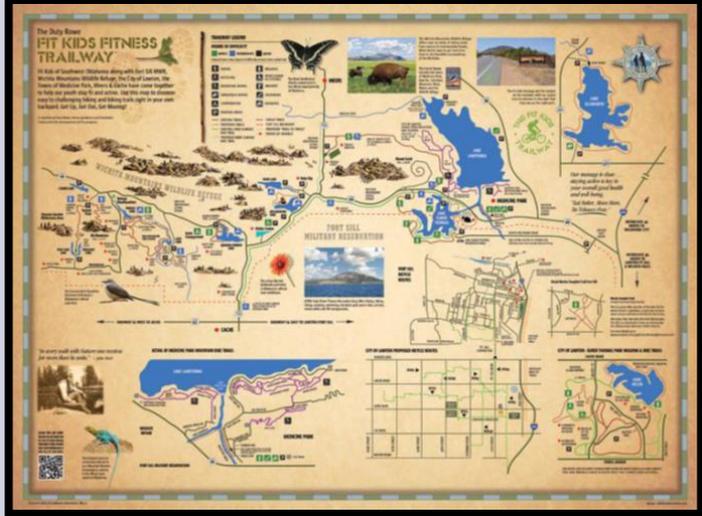
- 224 Referrals
- 74 Clients
- 225 nutritional counseling visits
- Identified Billing Opportunity
 - Initial Assessment = \$29.42
 - Reassessment = \$25.20



Local Initiatives: Addressing Obesity Beyond the Clinic

- Farmers Market Institute
- City of Lawton's Comprehensive Bike Trails
- \$24 million in trails throughout Wildlife Refuge connecting communities
- Healthy Base Initiative
- Cooking Demonstrations
 - YMCA, Food Bank, CCHD, City of Lawton
- Local Policies
- Education in schools





Cooking Smart, Eating Smart
Cooking Demonstrations
Offered at Comanche Co Health Dept.

Please join us!
January 19th, 2017 at 6:00PM
Park on South side of health department (closer to Lec Blvd)
Learn...

- ⇒ Important Nutrition Information
- ⇒ Step-by-step how to cook a healthy meal
- ⇒ Safe Food Handling Skills
- ⇒ Healthy Alternatives and Recipes

Presented by a
Registered & Licensed Dietitian



Please RSVP:
COMANCHE COUNTY HEALTH DEPT
Email: ashleyel@health.ok.gov
OR
Call/text: 580.574.3760 name only

QUESTIONS/COMMENTS  Find us on: **facebook.**

Comanche County Health Department

JANUARY	FEBRUARY	MARCH
Winter Stews & Healthy Casseroles <i>Building Healthy & Cost Effective Recipes</i>	Virtual Grocery Store Tour <i>How to shop wisely & healthy!</i>	Planning for Easter <i>the healthier way!</i>

FRUITS	VEGETABLES
<input type="checkbox"/> apples	<input type="checkbox"/> bell peppers
<input type="checkbox"/> oranges	<input type="checkbox"/> big carrots
<input type="checkbox"/> bananas	<input type="checkbox"/> mini carrots
<input type="checkbox"/> strawberries	<input type="checkbox"/> red onions
<input type="checkbox"/> grapefruit	<input type="checkbox"/> yellow onions
<input type="checkbox"/> lemons	<input type="checkbox"/> radishes
<input type="checkbox"/> lemons	<input type="checkbox"/> broccoli
<input type="checkbox"/> limes	<input type="checkbox"/> brussels sprouts
<input type="checkbox"/> lemons/limes	<input type="checkbox"/> mushrooms
<input type="checkbox"/> lemons	<input type="checkbox"/> parathelic mushrooms
<input type="checkbox"/> grapes	<input type="checkbox"/> brownie grapes





District Initiative: Caring Van of Southwest Oklahoma

Back to School
Immunizations

Large Scale Blood
Pressure Checks

Response to PH
Emergencies

Health Promotion

Fluoride Varnish









Thank you
for your support of county
health departments and
allowing me the time to
share a few initiatives
underway in this
administrative district



Oklahoma
State
Department
of Health

Leveraging Technology Solutions



Becki Moore, Director of Informatics
Deborah Nichols, Chief Operating Officer

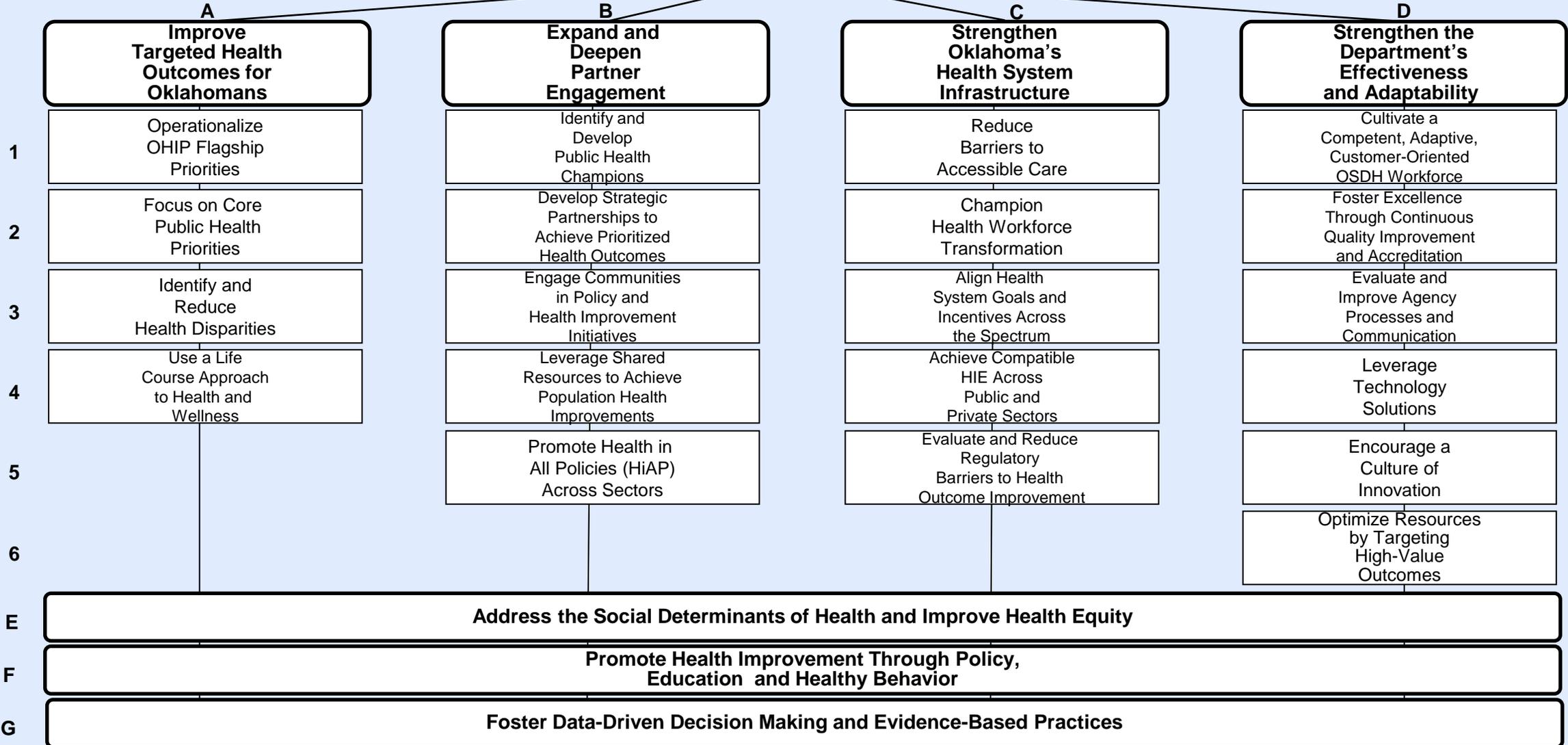
Presentation to the Board of Health
April 2017

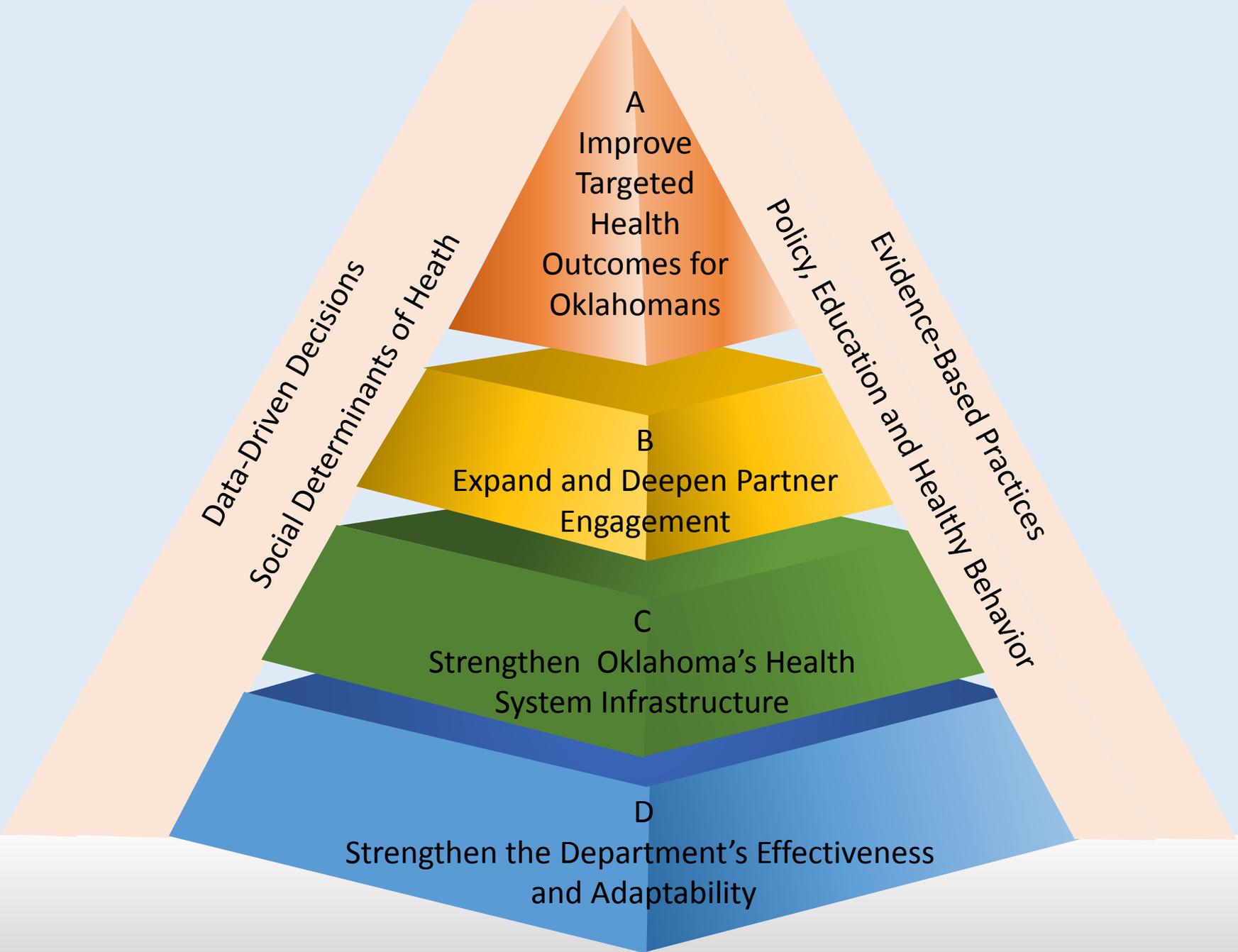


Oklahoma State Department of Health

Oklahoma State Department of Health
Strategic Map: 2015-2020

Approved
08/16/15





A

Improve
Targeted
Health
Outcomes for
Oklahomans

Policy, Education and Healthy Behavior
Evidence-Based Practices

Data-Driven Decisions
Social Determinants of Health

B

Expand and Deepen Partner
Engagement

C

Strengthen Oklahoma's Health
System Infrastructure

D

Strengthen the Department's Effectiveness
and Adaptability

D

Strengthen the Department's Effectiveness and Adaptability

Cultivate a
Competent,
Adaptive,
Customer-
Oriented
OSDH
Workforce

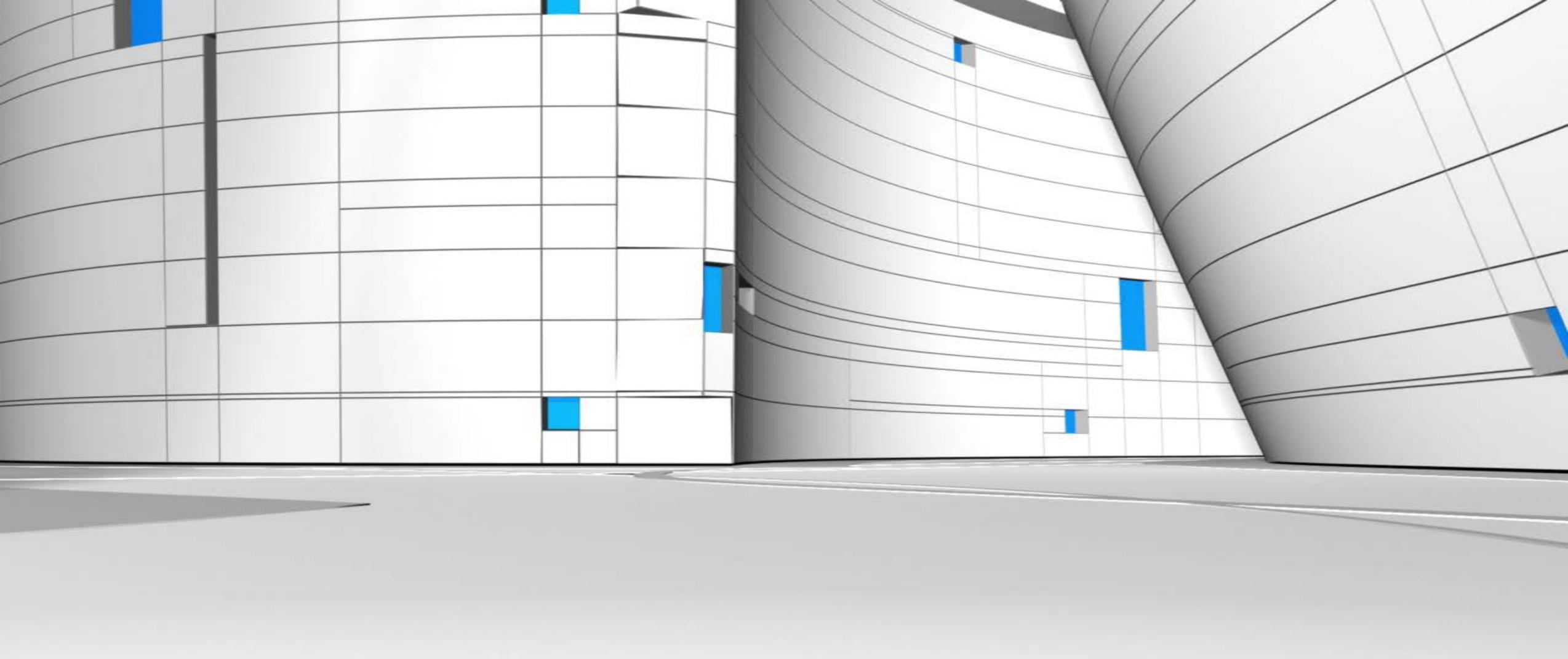
Foster
Excellence
Through
Continuous
Quality
Improvement
and
Accreditation

Evaluate and
Improve
Agency
Processes and
Communication

Leverage
Technology
Solutions

Encourage a
Culture of
Innovation

Optimize
Resources
by
Targeting
High-Value
Outcomes



Goals

Promote the use of collaborative software

Promote the use of shared solutions

Implement Telehealth

Improve public health services, efficiencies and surveillance through integrated and exchanged data





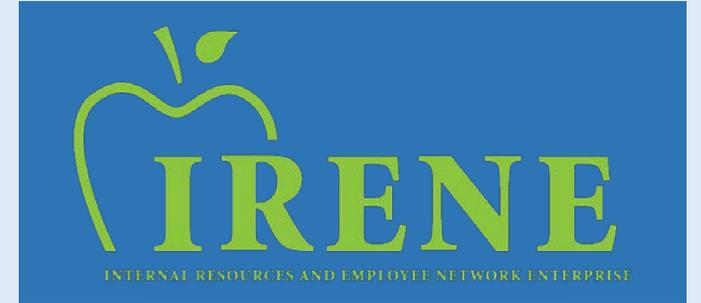
Promote the use of collaborative software

OSDH Intranet

SharePoint Coordinator

560 Sites

Process Workflows



Opportunities

Reduced IT cost

Improved communication

Engagement

Barriers

Funding

Software Implementation

Engagement

Measures of Success

Number of users trained on SharePoint

New IRENE home page

Number of sites developed and used

Cost savings

Promote the use of shared solutions

Internal Software Request Process

Approved software list

Utilize existing solutions

Identify potential shared solutions through DISCUSS



Opportunities

Reduced Cost

Efficiencies

Cross-training

Barriers

Communication

Funding



Measures of Success

Policy and Procedure

Increase in number of shared solutions





Implement Telehealth

Telehealth Coordinator

HIPAA Regulations

Software and Hardware Standards

Technical Assistance



Opportunities

Expanded Services

Reduced Cost

Barriers

Standards

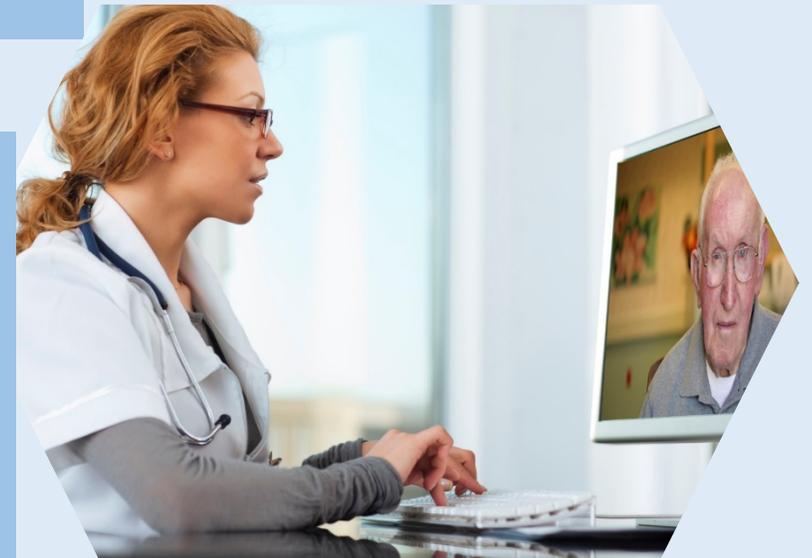
Billable Services

Measures of Success

Programs

Services

Visits





Improve public health services, efficiencies and surveillance through integrated and exchanged data

Meaningful Use

Electronic Health Record

Data Integration

Cost Benefit Analysis



Opportunities

Timely and increased data

Enhanced knowledge

Data linkages with centralized access

System modernization

Barriers

Funding

Resources

Competing Priorities

Measures of Success

Processed messages

Improved data

Portal access

EHR system access

Surveillance cost reduction

D

Strengthen the Department's Effectiveness and Adaptability

Cultivate a
Competent,
Adaptive,
Customer-
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OSDH
Workforce

Foster
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Through
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Evaluate and
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Agency
Processes and
Communication

**Leverage
Technology
Solutions**

Encourage a
Culture of
Innovation

Optimize
Resources
by
Targeting
High-Value
Outcomes

**OKLAHOMA STATE DEPARTMENT OF HEALTH
BOARD OF HEALTH FINANCE COMMITTEE BRIEF
April 2017**

SFY 2017 BUDGET AND EXPENDITURE FORECAST: AS OF 03/24/2017

<u>Division</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Forecasted</u>	<u>Not Obligated or</u>	<u>Performance</u>
				<u>Expenditures</u>	<u>Forecasted</u>	<u>Rate</u>
Public Health Infrastructure	\$ 21,719,045	\$ 10,889,457	\$ 5,950,636	\$ 4,503,092	\$ 375,860	98.27%
Protective Health Services	\$ 61,388,543	\$ 36,268,654	\$ 6,761,277	\$ 18,067,445	\$ 291,167	99.53%
Office of State Epidemiologist	\$ 57,324,859	\$ 29,992,938	\$ 19,156,292	\$ 8,020,212	\$ 155,417	99.73%
Health Improvement Services	\$ 31,291,825	\$ 14,497,786	\$ 6,415,535	\$ 9,379,610	\$ 998,894	96.81%
Community & Family Health Services	\$ 221,486,252	\$ 119,997,268	\$ 27,233,678	\$ 74,445,978	\$ (190,672)	100.09%
Totals:	\$ 393,210,524	\$ 211,646,103	\$ 65,517,418	\$ 114,416,337	\$ 1,630,666	99.59%
< 90%	90% - 95%	95% - 102.5%		102.5% - 105%	>105%	

Expenditure Forecast Assumptions

- Payroll forecasted through June 30, 2017
- Budgeted vacant positions are forecasted at 50% of budgeted cost
- Forecasted expenditures includes the unencumbered amounts budgeted for:
 - Travel reimbursements
 - WIC food instrument payments
 - Trauma fund distributions
 - Amounts budgeted for county millage
 - Amount budgeted to support rural EMS agencies
 - Budget amounts for fiscal periods other than state fiscal year not yet active

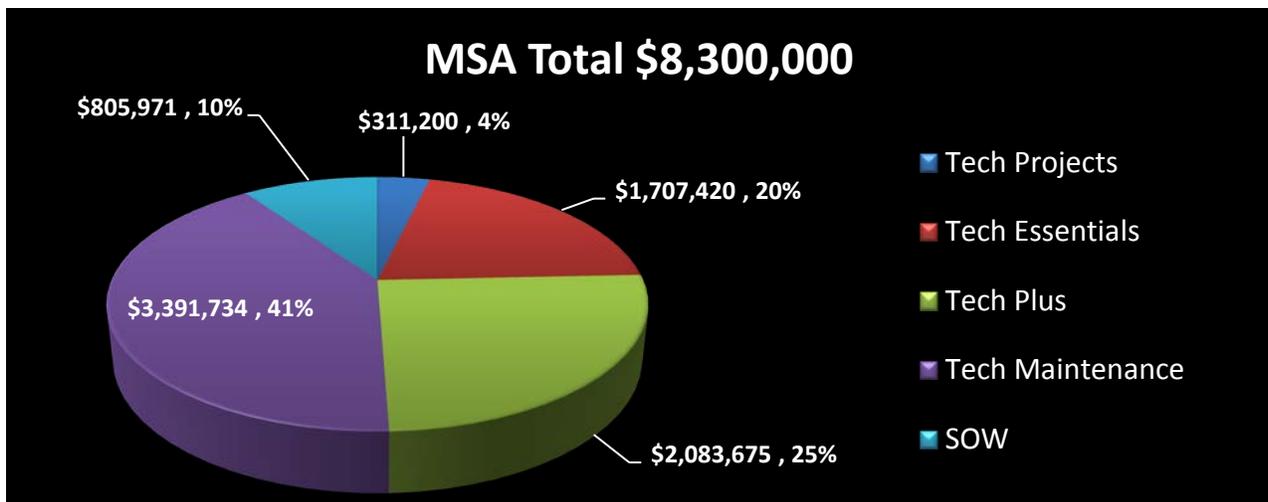
Budget and Expenditure Explanation

- The amounts reported as 'Not Obligated or Forecasted' are not an estimate of lapsing funds. This represents planned expenditures that OSDH is currently taking action to execute.
- The overall budget is reflective of a .7% or \$375,924 reduction to state appropriation due to revenue failures announced on February 21, 2017. The reductions occurred in the Athletic Commission and the Federally Qualified Health Centers Uncompensated Care Fund.
- Protective Health Services budget was decreased to projected revenue in the Medicaid grant.
- Office of Epidemiologist budget was increased to reflect the Ryan White grant that goes in effect April 1, 2017.
- Community and Family Health Services budget was reduced to known revenue.
- The agency has a current overall performance rating of 99.59%, a net change of .81% from March's report.

Oklahoma State Department of Health
Board of Health – Finance Brief
April 11, 2017

Focus: Leveraging technological solutions with an emphasis on the master service agreement (MSA) with the Office of Management and Enterprise Services.

- Master Service Agreement (MSA) is a contractual agreement between the Department of Health and the Office of Management and Enterprise Services (OMES), Information Services Division:
 - The agreement is a detailed accounting of the information technology services provided and supported by OMES
 - The Health Department is billed for support of information systems, application systems, and elected projects which align with the strategic plan
- Master Service Agreement entails support categories such as:
 - Tech Essentials - desktop support, licenses, email, security, user storage, etc.
 - Tech Plus - leased workstations, on-site support, mobile device management, and remote connectivity
 - Tech Maintenance - agency specific applications such as our clinical management system, PHOCIS (Public Health Oklahoma Client Information System)
 - Tech Projects - new or enhanced agency specific application, cabling for new construction, consulting, etc.
- Statements of Work (SOWs) are documented agreements to provide services needed to fulfill project requests of the agency in accordance with the agency strategic plan:
 - Provides timeline of completion and services to accomplish request
 - Separate from the MSA but could be on-going costs defined in the SOW that could affect the MSA
 - Example SOWs: automation and reconciliation medical claims billing; Public Health Investigation Disease Detection of Oklahoma (PHIDDO); Oklahoma State Immunization Information System (OSIIS) Phase II; and Vital Records Scan Phase II
- The total Health Department MSA contractual amount for SFY 17 is \$8,300,000 (2% of total budget)



OKLAHOMA STATE BOARD OF HEALTH
COMMISSIONER'S REPORT
Terry Cline, Ph.D., Commissioner
April 11, 2017

PUBLIC RELATIONS/COMMUNICATIONS

OU Honors College – presenter
Certified Healthy Oklahoma Event – speaker
The Oklahoma Academy Legislator's Welcome Reception
Annual Red Tie Night – video presenter
The Oklahoman Editorial Board
Certified Healthy Oklahoma Big Check Event in Muskogee, OK - speaker

STATE/FEDERAL AGENCIES/OFFICIAL

Dr. Jason Sanders, OU Health Sciences Center Senior Vice President and Provost
Dean Gandy, Executive Director, University Hospitals Authority & Trust
Oklahoma Health & Human Services Cabinet Meeting
Governor Fallin Cabinet Meeting
Harry Birdwell, Secretary, Keith Kuhlman, Assistant Secretary, Lisa Blodgett, General Counsel,
Oklahoma Commissioners of the Land Office

SITE VISITS

Delaware County Health Department
Mayes County Health Department
Muskogee County Health Department
Cleveland County Health Department, Moore
Cleveland County Health Department, Norman

OTHERS:

College of Public Health Grand Rounds, Dr. Frank Chaloupka
Brian Gallagher, CEO, Reach Out and Read National Center, Lori Lake, State Director, Dr.
Marny Dunlap, State Medical Director, Read Out and Read OK
Ken Parker, NextThought
Capitol Construction Site Visit
Oklahoma City County Health Department Board Meeting
PHAB Reaccreditation & Document Training
PHAB Accreditation Committee Meeting