2015 **Health Efficiency & Effectiveness OSIM Timeline**

**Feb 1**
- Grant start date

**Jan 31, 2016**
- CMS

**Apr 30 2016**
- Final report

**Feb - Mar**
- Procurement process
- CMS approval

**March 1**
- Start date of Population Health Needs Assessment

**March 25**
- Contractor & Subcommittee Mtg with Health E&E Workgroup

**April 16**
- Contractor & Subcommittee Mtg

**May 30**
- Stakeholder Engagement Plan

**May 28**
- Health E&E Workgroup Mtg

**July 8**
- Contractor & Subcommittee Mtg

**July 11**
- OSIM Statewide Webinar

**July 23**
- Health E&E Workgroup Mtg

**July 15**
- AA Care Delivery Models

**July 24**
- Share HEE Care Delivery Models recommendations with Health Finance Workgroup

**Aug 24**
- AA High-Cost Delivery Services

**Aug 27**
- Joint Workgroup Mtg w/ Health Finance

**Aug 30**
- 2nd Qtr. Rep Draft of Value-based HC Delivery & Pymt Transformation Plan, to incl. strategies for addressing high priority areas and gaps

**Sep 9**
- Contractor & Subcommittee Mtg

**Oct 1**
- Initial Draft of the in-state Evaluation w/ Quality Metrics

**Oct 15**
- Health E&E Workgroup Mtg

**Oct 12**
- Health E&E Workgroup Mtg

**Nov 1**
- Final Draft of the in-state Evaluation w/ Quality Metrics

**Nov 30**
- 3rd Qtr. Rep Health IT Draft & Op & Sustainability Plan Draft

**Nov 12**
- Health E&E Workgroup Mtg

**Nov – Dec**
- TGA Public Comment Period

**By Jan 20, 2016**
- TA team incorporates final feedback

**Feb 28**
- Op Plan Update

**May 30**
- 1st Qtr. Rep Draft of Driver Diagram Draft of PHP w/ initial assessment of gaps in access to care and health status disparities

**June 11**
- OSIM Statewide Webinar

**July 8**
- Contractor & Subcommittee Mtg

**Aug 1**
- Final Draft of the Population Health Needs Assessment

**Aug 24**
- AA High-Cost Delivery Services

**Aug 27**
- Joint Workgroup Mtg w/ Health Finance

**Aug 30**
- 2nd Qtr. Rep Draft of Value-based HC Delivery & Pymt Transformation Plan, to incl. strategies for addressing high priority areas and gaps

**Sep 9**
- Contractor & Subcommittee Mtg

**Oct 1**
- Initial Draft of the in-state Evaluation w/ Quality Metrics

**Oct 15**
- Health E&E Workgroup Mtg

**Nov 12**
- Health E&E Workgroup Mtg

**Nov 1**
- Final Draft of the in-state Evaluation w/ Quality Metrics

**Nov 12**
- Health E&E Workgroup Mtg

**Nov 15**
- Health E&E Workgroup Mtg

**Nov 29**
- Health E&E Workgroup Mtg

**Dec 30**
- 4th Qtr. Rep Health IT Draft

**Jan 31, 2016**
- Grant end date

**SHSIP Submission**

**Updated May 28, 2015**

Red denotes revised contract deliverable dates

AA = Actuarial Analysis

Op = Operational

SHSIP = State Health System Innovation Plan

Subcommittee = OSIM Evaluation & Performance Reporting Subcommittee

TA = Technical Assistance

TGA = Test Grant Application

Jul - Nov
- Work with the TA team to answer questions about deliverables