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Grantee Profile Cover Sheet

Grantee Legal Name	Oklahoma State Department of Health		
Address of Grantee Administrative Offices	Street	1000 Ne Tenth St Ste 305,	
	City	Oklahoma City	
	State	OK	ZIP + 4 73117-1207
Title X Project Director	Name	Mrs. Jill Nobles-Botkin MSN, CNM	
	Title	Title X Project Director,	
	Street	1000 Northeast 10th Street,	
	City	Oklahoma City	
	State	OK	ZIP + 4 73117
	Phone	(405) 271-4476	
	Fax	(405) 271-9202	
	E-Mail	jill@health.ok.gov	
Grantee Contact Person (Person completing FPAR)	Name	Dana Coles	
	Title	Perinatal and Reproductive Health Epidemiologist	
	Street	Maternal and Child Health Service, 1000 Northeast 10th Street,	
	City	Oklahoma City	
	State	OK	ZIP + 4 73117-1299
	Phone	(405) 271-9444 ext *	
	Fax		
	E-Mail	danalc@health.ok.gov	
Number of Delegates/Subcontractors Supported by the Title X Grant	3		
Number of Family Planning Service Sites Supported by the Title X Grant	98	☒ Check if total number of sites is different from application	

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Table 1
Unduplicated Number of Family Planning Users by Age and Sex

	Age Group (Years)	Female Users (A)	Male Users (B)	Total Users (Sum Cols A + B) (C)
1	Under 15	939	14	953
2	15 to 17	6352	54	6406
3	18 to 19	8232	45	8277
4	20 to 24	18828	130	18958
5	25 to 29	11802	85	11887
6	30 to 34	6499	76	6575
7	35 to 39	3348	42	3390
8	40 to 44	1840	28	1868
9	Over 44	1101	37	1138
10	**Total Users (sum rows 1 to 9)**	58941	511	59452

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Table 2
Unduplicated Number of Female Family Planning Users by Race and Ethnicity

	Race	Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Female Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	274	3601	0	3875
2	Asian	14	482	0	496
3	Black or African American	121	4647	0	4768
4	Native Hawaiian or Other Pacific Islander	35	162	0	197
5	White	12786	34766	0	47552
6	More than one race	194	1710	0	1904
7	Unknown/not reported	22	127	0	149
8	**Total Female Users (sum rows 1 to 7)**	13446	45495	0	58941

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Table 3
Unduplicated Number of Male Family Planning Users by Race and Ethnicity

	Race	Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Male Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	2	24	0	26
2	Asian	0	1	0	1
3	Black or African American	1	147	0	148
4	Native Hawaiian or Other Pacific Islander	1	0	0	1
5	White	79	236	0	315
6	More than one race	1	18	0	19
7	Unknown/not reported	0	1	0	1
8	**Total Male Users (sum rows 1 to 7)**	84	427	0	511

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Table 4
Unduplicated Number of Family Planning Users by Income Level

	Income Level as a Percentage of the HHS Poverty Guidelines	Number of Users (A)
1	100% and below	42698
2	101% to 150%	10906
3	151% to 200%	3816
4	201% to 250%	1180
5	Over 250%	852
6	Unknown/not reported	0
7	**Total Users (sum rows 1 to 6)**	59452

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Table 5
Unduplicated Number of Family Planning Users by Principal Health Insurance Coverage Status

	Principal Health Insurance Covering Primary Medical Care	Number of Users (A)
1	Public health insurance covering primary medical care	13948
2	Private health insurance covering primary medical care	7966
3	Uninsured (no public or private health insurance)	37538
4	Unknown/not reported	0
5	**Total Users (sum rows 1 to 4)**	59452

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Table 6
Unduplicated Number of Family Planning Users with Limited English Proficiency (LEP)

		Number of Users (A)
1	Number of users with limited English proficiency (LEP)	8977

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Table 7
Unduplicated Number of Female Family Planning Users by Primary Method and Age

Primary Method	Under 15 (A)	15 to 17 (B)	18 to 19 (C)	20 to 24 (D)	25 to 29 (E)	30 to 34 (F)	35 to 39 (G)	40 to 44 (H)	Over 44 (I)	Total Female Users (Sum Cols A to I) (J)
1 Female sterilization	0	0	0	38	114	102	67	32	14	367
2 Intrauterine device (IUD)	1	42	167	1040	1080	595	334	174	78	3511
3 Hormonal implant	6	41	50	139	89	38	12	2	2	379
4 1-Month hormonal injection	0	0	0	0	0	0	0	0	0	0
5 3-Month hormonal injection	258	1473	1404	2803	1781	1030	557	361	216	9883
6 Oral contraceptive	411	2768	3315	7088	3897	2158	1075	590	368	21670
7 Contraceptive patch	59	308	355	820	487	277	122	30	4	2462
8 Vaginal ring	23	279	455	1089	601	223	59	18	10	2757
9 Cervical cap or diaphragm	0	0	1	1	1	1	3	1	2	10
10 Contraceptive sponge	0	1	0	0	0	0	1	1	0	3
11 Female condom	0	1	0	4	0	0	1	1	0	7
12 Spermicide (used alone)	1	1	6	15	14	8	7	5	7	64
13 Fertility Awareness or Lactational Amenorrhea Method	1	1	11	23	41	27	23	14	7	148
14 Abstinence	50	100	114	253	153	100	63	59	65	957
15 Withdrawal or other method	8	65	126	265	152	78	36	28	16	774
Rely on Male Method										
16 Vasectomy	0	0	0	12	24	42	28	25	6	137
17 Male condom	69	517	666	1653	1146	796	534	347	248	5976
No Method										
18 Pregnant or seeking pregnancy	20	432	1050	2723	1815	828	339	91	16	7314
19 Other reason	31	321	509	848	400	189	87	60	42	2487
Method Unknown/ Not Reported										
20 Method unknown/not reported	1	2	3	14	7	7	0	1	0	35
21 Total Female Users (sum rows 1 to 20)	939	6352	8232	18828	11802	6499	3348	1840	1101	58941

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Table 8
Unduplicated Number of Male Family Planning Users by Primary Method and Age

Primary Method	Under 15 (A)	15 to 17 (B)	18 to 19 (C)	20 to 24 (D)	25 to 29 (E)	30 to 34 (F)	35 to 39 (G)	40 to 44 (H)	Over 44 (I)	Total Male Users (Sum Cols A to I) (J)
1 Vasectomy	0	0	0	0	3	3	0	1	0	7
2 Male condom	13	46	37	118	63	57	37	23	32	426
3 Fertility Awareness Method	0	0	0	0	0	0	1	1	0	2
4 Abstinence	1	0	0	3	12	6	2	2	1	27
5 Withdrawal or other method	0	0	0	0	0	2	0	0	0	2
Rely on Female Method										
6 Rely on female method(s)	0	7	7	3	5	3	2	0	2	29
No Method										
7 Partner pregnant or seeking pregnancy	0	0	1	3	0	2	0	1	1	8
8 Other reason	0	0	0	2	1	3	0	0	1	7
Method Unknown/ Not Reported										
9 Method unknown/not reported	0	1	0	1	1	0	0	0	0	3
10 Total Male Users (sum rows 1 to 9)	14	54	45	130	85	76	42	28	37	511

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Table 9
Cervical Cancer Screening Activities

	Screening Activity	Number of Users or Number of Tests (A)
1	Unduplicated number of users who obtained a Pap test	19758
2	Number of Pap tests performed	19906
3	Number of Pap tests with an ASC or higher result	3019
4	Number of Pap tests with an HSIL or higher result	292

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Table 10
Clinical Breast Exams and Referrals

	Screening Activity	Number of Users (A)
1	Unduplicated number of users who received a clinical breast exam (CBE)	38161
2	Unduplicated number of users referred for further evaluation based on their CBE	289

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Table 11
Unduplicated Number of Family Planning Users Tested for Chlamydia by Age and Sex

	Age Group (Years)	Female Users (A)	Male Users (B)
1	Under 15	547	3
2	15 to 17	3857	27
3	18 to 19	4706	22
4	20 to 24	11040	68
5	25 and over	8523	121
6	**Total Users (sum rows 1 to 5)**	28673	241

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Table 12
Number of Gonorrhea, Syphilis, and HIV Tests

Test Type	Female Tests (A)	Male Tests (B)	Total Tests (Sum Cols A + B) (C)
1 Gonorrhea	30082	239	30321
2 Syphilis	9493	171	9664
3 HIV – All confidential tests	9812	173	9985
4 HIV – Positive confidential tests			0
5 HIV – Anonymous tests			0

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Table 13
Number of Family Planning Encounters by Type of Provider

	Provider Type	Number of FTEs (A)	Number of Family Planning Encounters (B)
1	**Clinical Services Providers**		47888
1a	Physicians	2.51	
1b	Physician assistants/nurse practitioners/ certified nurse midwives	33.71	
1c	Registered nurses with an expanded scope of practice who are trained and permitted by state-specific regulations to perform all aspects of the user physical assessment	0.00	
2	**Other Services Providers**		74574
3	**Total Family Planning Encounters (sum rows 1 + 2)**		122462

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Table 14
Revenue Report

	Revenue Source	Amount	
Title X			
1	**Title X grant** (Section 1001: family planning services)	3960028	
Payment for Services			
2	**Total client collections/self-pay**	238805	
3	**Third-party payers**	**Amount Prepaid (A)**	**Amount Not Pre-paid (B)**
3a	Medicaid (Title XIX)	0	2707326
3b	Medicare (Title XVIII)	0	0
3c	State Children's Health Insurance Program (SCHIP)	0	0
3d	Other public health insurance	0	0
3e	Private health insurance	0	0
4	**Total – Third-Party Payers (sum rows 3a to 3e)**	0	2707326
5	**Total – Payment for Services (sum row 2 + cell 4a + cell 4b)**	2946131	
Other Revenue			
6	Title V (MCH Block Grant)	0	
7	Title XX (Social Services Block Grant)	0	
8	Temporary Assistance for Needy Families (TANF)	0	
9	Local government revenue	6093448	
10	State government revenue	2662570	
11	Bureau of Primary Health Care (BPHC)	0	
12	Other (Specify: Subrecipient participation)	3883283	
13	Other (Specify:)	0	
14	Other (Specify:)	0	
15	Other (Specify:)	0	
16	Other (Specify:)	0	
17	**Total– Other Revenue (sum rows 6 to 16)**	12639301	
18	**Total Revenue (sum rows 1 + 5 + 17)**	19545460	

FPAR NOTES

General:

Grantee Profile:

Family Care Services provided clinical services with Title X funds through the Oklahoma State Department of Health in 2010. The contract was terminated 3/31/2010. No services were provided during this reporting period.

Table 1:

The total number of clients served decreased from 66,124 in 2010 due to staff shortages which limited hours in some clinics, the availability of advanced practice providers in some counties, the transfer of nurse practitioners from public health to the private sector with some clients following the provider, an increased number of clients enrolled in Medicaid that have access to primary care services through other providers, especially in urban areas, and a contractor providing services to a large number of clients choosing to end the contract with OSDH for Title X funds. The largest decrease is seen in the females, age 15-19, in the 101-200% of federal poverty level income bracket with no insurance. Over 21% of the loss occurred in limited English proficiency clients.

Table 2:

Decrease in female clients 65,490 in 2010 to 58,941 in 2011 is largely due to the loss of a provider of services in the Oklahoma City metropolitan area 5/1/11 resulting in a decrease of 2,031 primarily Hispanic clients. Lack of advanced practice provider time and increased number of clients with Medicaid coverage in urban areas with multiple options for service providers are additional reasons thought to impact numbers served.

Table 3:

The number of male clients decreased by 24% from 634 in 2010 to 511 in 2011. 3,991 more males are enrolled in SoonerPlan (Oklahoma's State Plan Amendment for Medicaid family planning services) than 12/31/10 and now have additional options to access services. SoonerPlan covers office visits, physical exams, birth control information and supplies, condoms and vasectomies, laboratory testing including sexually transmitted disease testing, and HPV vaccinations for males.

Table 4:

Overall, a decrease is noted in all income categories. A large decrease is noted in the 101-150% and 151-200% category primarily due to more accurate income determination and increased enrollment in Medicaid through online enrollment allowing clients to seek full scope services and a medical home.

Table 5:

Clients with no insurance decreased due to an increase in the number of clients enrolled in Medicaid through city-county and county health departments. Waiver (SPA) clients are considered uninisured as they are only eligible for limited services.

Table 6:

A decrease in limited English proficient clients is seen due to the loss of a provider in the Oklahoma City metropolitan area that served primarily the Hispanic population. The provider chose to end the contract.

Table 7:

Increased NuvaRing and Mirena usage is noted as these methods were added back into the formulary this year. Increased promotion of long acting reversible methods (hormonal implant and IUD) contributed to decreases in other methods. The increase in condom use may have resulted from a Syphilis outbreak (Oklahoma, McCurtain, Tulsa, and Pontotoc Counties) and increased awareness of sexually trnasmitted disease prevention. All clients reporting sterilization as their primary method are 21 years old or older. Primary Method/Other (line 15) includes condoms and vaginal spermicide together, emergency contraception, and withdrawal. 587/774 clients used emergency contraception as a primary method. No Method/Other (line 19) includes no method, desiring contraception but unsure which method and ambivalent about pregnancy. All 2,487 clients reported ambivalence regarding pregnancy during 2011.

Table 8:

Primary method/Other (line 5) includes withdrawal. No method/Other (line 8) includes those desiring, but not choosing a method of contraception and those ambivalent about pregnancy. All 7 males reported ambivalence regarding a partner's pregnancy.

Table 9:

Table 10:

Table 11:

The decrease noted in Chlamydia testing is due the decrease in total number of clients seen.

Table 12:

In evaluating county level data, it appears the increase in STD testing in male clients occured in the counties surrounding recent outbreaks of Syphilis.

Table 13:

The decrease in the total number of family planning encounters is due to a change in OSDH policy with a transition to providing prescriptions to clients covered by Medicaid and private insurance thus decreasing the need for clients to return to the health department for contraceptives. In addition, increased use of long acting reversal contraceptives may also have contributed to the decrease in total encounters.

Table 14:

Medicaid waiver funds are included in row 3a and no in-kind is counted as revenue for this table.