

FPAR Number: N/ADate Submitted: 02/11/2011Reporting Period: 01/01/2010 through 12/31/2010
(Month/day/year) (Month/day/year)Check One: Initial Submission See Notes Revision**Grant Profile Cover Sheet**

Grantee Legal Name	Oklahoma State Department of Health	
Address of Grantee Administrative Offices	Address 1000 NE TENTH ST STE 305	
	City OKLAHOMA CITY	
	State OK	73117-1207
Title X Project Director	Name Mrs. Jill Nobles-Botkin, MSN, CNM	
	Title X Project Director	
	OKLAHOMA STATE DEPARTMENT OF HEALTH 1000 Northeast 10th Street Women's Health Division	
	City OKLAHOMA CITY	
	State OK	73117
	Phone (405) 271-4476	
	Fax (405) 271-9202	
	E-Mail jill@health.ok.gov	
Grantee Contact Person (Person Completing FPAR)	Ms. Dana Coles	
	Perinatal and Reproductive Health Epidemiologist	
	Address Oklahoma State Department of Health 1000 Northeast 10th Street Perinatal and Reproductive Health	
	City Oklahoma City	
	State OK	73117-1299
	Phone (405) 271-6761	
	Fax (405) 271-2994	
E-Mail danalc@health.ok.gov		
No. of Delegates/Subcontractors Supported by the Title X Grant	3	
No. of Family Planning Service Sites Supported by the Title X Grant	99	<input type="checkbox"/>

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Table 1
Unduplicated Number of Family Planning Users by Age and Gender

Age Group (Years)		Female Users (A)	Male Users (B)	Total Users (Sum Cols A+B) (C)
1	Under 15	961	21	982
2	15 - 17	7292	102	7394
3	18 - 19	9427	73	9500
4	20 - 24	21235	127	21362
5	25 - 29	12891	115	13006
6	30 - 34	7087	84	7171
7	35 - 39	3560	39	3599
8	40 - 44	1853	27	1880
9	Over 44	1184	46	1230
10	Total Users (Sum Rows 1 to 9)	65490	634	66124

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Table 2
Unduplicated Number of Female Family Planning Users by Ethnicity and Race

	Race	Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Female Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	323	3918	0	4241
2	Asian	10	542	0	552
3	Black or African American	117	4989	0	5106
4	Native Hawaiian or other Pacific Islander	47	167	0	214
5	White	14724	38553	0	53277
6	More than one race	177	1712	0	1889
7	Unknown/ Not Reported	43	168	0	211
8	Total Female Users (sum rows 1 to 7)	15441	50049	0	65490

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Table 3
Unduplicated Number of Male Family Planning Users by Ethnicity and Race

	Race	Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Male Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	2	37	0	39
2	Asian	0	2	0	2
3	Black or African American	2	153	0	155
4	Native Hawaiian or other Pacific Islander	0	3	0	3
5	White	78	335	0	413
6	More than one race	3	15	0	18
7	Unknown/ Not Reported	0	4	0	4
8	Total Male Users (Sum Rows 1 to 7)	85	549	0	634

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Table 4
Unduplicated Number of Family Planning Users by Income Level

Income as Percent of the HHS Poverty Guidelines		Number of Users (A)
1	100% and below	46704
2	101% - 150%	13075
3	151% - 200%	4291
4	201% - 250%	1199
5	Over 250%	855
6	Unknown/not reported	0
7	Total Users (Sum Rows 1 to 6)	66124

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Table 5
Unduplicated Number of Family Planning Users by Principal Health Insurance Coverage Status

Principal Health Insurance Covering Primary Medical Care			Number of Users (A)
1	Public health insurance covering primary medical care		14327
2	Private health insurance covering primary medical care (Sum Rows 2a to 2c)		8593
2a	(Optional) Coverage for all or some family planning services	0	
2b	(Optional) Coverage for no family planning services	0	
2c	(Optional) Coverage unknown for family planning services	8593	
3	Uninsured (no public or private health insurance)		43204
4	Unknown/not reported		0
5	Total Users (Sum Rows 1 to 4)		66124

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Table 6
Unduplicated Number of Family Planning Users with Limited English Proficiency (LEP)

		Number of Users (A)
1	Number of users with limited English proficiency (LEP)	10534

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Table 7
Unduplicated Number of Female Family Planning Users by Primary Method and Age

		Unduplicated Number of Female Users by Age									Total Female Users (Sum Cols A to I) (J)
		< 15 (A)	15-17 (B)	18-19 (C)	20-24 (D)	25-29 (E)	30-34 (F)	35-39 (G)	40-44 (H)	> 44 (I)	
1	Female sterilization	0	0	0	48	135	108	65	29	23	408
2	Intrauterine device (IUD)	0	37	160	1030	999	612	303	150	69	3360
3	Hormonal implant	1	36	54	112	65	28	7	3	0	306
4	1-Month hormonal injection	0	0	0	0	0	0	0	0	0	0
5	3-Month hormonal injection	260	1642	1555	3076	1920	1065	577	348	214	10657
6	Oral contraceptive	454	3357	4089	8619	4649	2507	1256	678	409	26018
7	Hormonal/contraceptive patch	64	431	522	1006	612	291	127	37	7	3097
8	Vaginal ring	14	134	212	587	339	109	40	11	5	1451
9	Cervical cap/diaphragm	0	0	0	4	4	2	3	2	3	18
10	Contraceptive sponge	0	0	0	2	3	0	1	0	0	6
11	Female condom	0	0	1	2	1	0	0	0	1	5
12	Spermicide (used alone)	1	8	11	34	33	27	18	9	17	158
13	Fertility awareness method (FAM)	1	6	21	62	59	47	22	12	16	246
14	Abstinence	28	106	126	237	141	84	57	56	53	888
15	Other method	11	103	165	298	151	71	44	20	14	877
16	Method unknown	1	1	1	8	5	1	2	2	1	22
No method											
17	Pregnant or seeking pregnancy	33	545	1305	3557	2096	1092	409	105	15	9157
18	Other reason	35	322	459	779	404	184	94	56	55	2388
Rely on male method											
19	Vasectomy	0	0	0	14	33	38	29	21	13	148
20	Male Condom	58	564	746	1760	1242	821	506	314	269	6280
21	Total Female Users (Sum Rows 1 to 20)	961	7292	9427	21235	12891	7087	3560	1853	1184	65490

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Table 8
Unduplicated Number of Male Family Planning Users by Primary Method and Age

Primary Method	Unduplicated Number of Male Users by Age									Total Male Users (Sum Cols A to I) (J)
	< 15 (A)	15-17 (B)	18-19 (C)	20-24 (D)	25-29 (E)	30-34 (F)	35-39 (G)	40-44 (H)	> 44 (I)	
1 Vasectomy	0	0	0	2	2	8	0	2	2	16
2 Male condom	19	96	65	114	96	67	34	21	41	553
3 Fertility awareness method (FAM)	0	0	0	0	1	0	0	0	0	1
4 Abstinence	0	0	3	5	8	5	4	2	3	30
5 Other method	0	0	0	0	0	2	0	0	0	2
6 Method unknown	0	0	1	1	1	0	0	1	0	4
No method										
7 Partner pregnant or seeking pregnancy	0	0	0	2	3	2	0	0	0	7
8 Other reason	0	0	1	0	1	0	0	0	0	2
9 Rely on female method(s)	2	6	3	3	3	0	1	1	0	19
10 Total Male Users (Sum Rows 1 to 9)	21	102	73	127	115	84	39	27	46	634

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Table 9
Cervical Cancer Screening Activities

Screening Activity		Number of Users or Number of Tests (A)
1	Unduplicated number of users who obtained a Pap test	20929
2	Number of Pap tests performed	21125
3	Number of Pap tests with an ASC or higher result	3249
4	Number of Pap tests with an HSIL or higher result	307

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Table 10
Clinical Breast Exams and Referrals

Screening Activity		Number of Users (A)
1	Unduplicated number of users who received a clinical breast exam (CBE)	41886
2	Unduplicated number of users referred for further evaluation based on their CBE	188

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Table 11
Unduplicated Number of Family Planning Users Tested for Chlamydia by Age and Gender

Age Group (Years)		Number of Users	
		Female Users (A)	Male Users (B)
1	Under 15	553	4
2	15 - 17	4609	28
3	18 - 19	5597	29
4	20 - 24	13042	61
5	25 and over	9225	158
6	Total Users (Sum Rows 1 to 5)	33026	280

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Table 12
Number of Gonorrhea, Syphilis, and HIV Tests

		Number of Tests		Total Tests (Sum Cols A + B) (C)
		Female (A)	Male (B)	
1	Gonorrhea	33026	280	33306
2	Syphilis	9619	181	9800
3	HIV - All confidential tests	10520	191	10711
4	HIV - Positive confidential tests			0
5	HIV - Anonymous tests			0

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Table 13
Number of Family Planning Encounters by Type of Provider

Provider Type		Number of FTEs (A)	Number of Family Planning Encounters (B)
1	Clinical Services Providers		52742
1a	Physicians	4.69	
1b	Physician assistants/nurse practitioners/ certified nurse midwives	38.28	
1c	Other clinical services providers (e.g., registered nurses)	0	
2	Non-clinical Services Providers		83918
3	Total Family Planning Encounters (Sum rows 1 + 2)		136660

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**Table 14
Revenue Report**

Federal Grants		Amount	
1	Title X (family planning services)	4394096	
2	Bureau of Primary Health Care (BPHC)	0	
3	Other federal grant (Specify: _____)	0	
4	Other federal grant (Specify: _____)	0	
5	Total-Federal Grants (sum rows 1 to 4)	4394096	
Payment for Services			
6	Total client collections/self-pay	365250	
7	Third-party payers	Prepaid (A)	Not Pre-paid (B)
7a	Medicaid (Title XIX)	0	3106779
7b	Medicare (Title XVIII)	0	0
7c	State Children's Health Insurance Program (state CHIP)	0	0
7d	Other public health insurance	0	0
7e	Private health insurance	0	0
8	Total - Third-Party Payers (sum rows 7a to 7e)	0	3106779
9	Total - Payment for Services (sum row 6 + cell 8a + cell 8b)	3472029	
Other Revenue			
10	Title V (MCH Block Grant)	0	
11	Title XX (Social Services Block Grant)	0	
12	Temporary Assistance for Needy Families (TANF)	0	
13	Local government revenue	11347059	
14	State government revenue	1778902	
15	Other (Specify: _____)	0	
16	Other (Specify: _____)	0	
17	Other (Specify: _____)	0	
18	Total - Other Revenue (sum rows 10 to 17)	\$	13125961
19	Total Revenue (sum rows 5 + 9 + 18)	20992086	

Grantee Profile: As of March 30, 2010 the number of subcontractors was reduced to 3. As of March 30, 2010 one county health department site was added.

Table 1: The reduction in numbers served was primarily related to the county health department system where delays have been experienced in refilling staff positions (e.g., nursing and clerical) due to deficits in the State budget.

Table 2: Zero values in cells are intended.

Table 3: Funding for specific male involvement projects ended in November 2008. The projects continued services into 2009 while their supplies lasted which may explain the decrease in total males served in 2009 compared to 2010. Zero values in cells are intended.

Table 4: The downturn in the economic climate may have had an impact on the number clients with income >200%. Zero values in cells are intended.

Table 5: Zero values in cells are intended.

Table 6: N/A

Table 7: Mirena and NuvaRing were added back into the OSDH formulary in October 2010. The addition of Mirena and NuvaRing may have impacted the decrease seen in oral contraceptives, the Patch, abstinence, male condoms, and the number of those who reported ambivalence. The Tulsa Health Dept. offers Implanon and female condoms. Zero values in cells are intended.

Table 8: Zero values in cells are intended.

Table 9: The decrease in the number of Pap tests is related to the cervical cancer screening guidelines being changed. Annual pap screening is not recommended for women under age 21; also screening intervals have been extended for various age groups and situations.

Table 10: N/A

Table 11: The decrease in the number for males is due to the decrease in the overall number of male users. On all specimens submitted for STD testing, both Gonorrhea and Chlamydia are run and reported.

Table 12: The decrease in the number for males is due to the decrease in the overall number of male users. For female users, the increase in number may be due to stricter enforcement of policies regarding testing all users positive for any other STD. Zero values in cells are intended.

Table 13: Zero value in cell is intended.

Table 14: Zero values in cells are intended.