

Regular Meeting of the Oklahoma State Board of Health
Friday, September 14, 2018, 8:30 AM
Posted at www.health.ok.gov
Moore Norman Technology Center
13301 S. Pennsylvania Ave., Rooms AB
Oklahoma City, OK 73170

AGENDA

- I. Call to Order, Roll Call, and confirmation of a Quorum
- II. Review, discussion and approval of Minutes for:
 - a) August 1, 2018 Special Meeting
- III. Consideration, possible action and vote on changes to the 2018 Board of Health meeting schedule.
Proposed location change:
 - b) October 2, 2018 – Oklahoma City-County Health Department, 2600 NE 63rd Street, Oklahoma City, OK 73111
- IV. Consideration, possible action and vote on updating the appointments for Administrative Rules Attestation Officer(s) and Liaison Officer(s).
- V. Consideration, possible action and vote on a Resolution of the State Board of Health to facilitate the issuance of bonds as authorized by HB 2389 (2017) for construction of a Board of Health public health lab.
- VI. Consideration, possible action and vote on the OSDH Organizational Chart
- VII. Interim Commissioner Report
- VIII. Financial Update – Gloria Hudson, Chief Financial Officer
- IX. Discussion of Board of Health Advisory Status, Future Meeting Schedules and Continued Role in Public Health Issues – Tim Starkey, BOH Chair; Tom Bates, Interim Commissioner; Kim Bailey, Chief Operating Officer and General Counsel
- X. County Health Department Presentation – Keith Reed, Deputy Commissioner, Community Health Services
- XI. Regional Director Presentations
- XII. New Business
- XIII. Adjournment

STATE BOARD OF HEALTH
OKLAHOMA STATE DEPARTMENT OF HEALTH
1000 N.E. 10th Street, Room 1102
Oklahoma City, Oklahoma 73117

August 1, 2018

CALL TO ORDER, ROLL CALL, AND CONFIRMATION OF A QUORUM

Timothy Starkey, President of the Oklahoma State Board of Health, called the special meeting of the Oklahoma State Board of Health to order on Wednesday, August 1, 2018 at 3:01 p.m. The final agenda was posted at 2:58 p.m. on the OSDH website on July 31, 2018, and at 2:59 p.m. at the building entrance on July 31, 2018.

Members in Attendance: Jenny Alexopoulos, D.O.; Charles W. Grim, D.D.S.; R. Murali Krishna, M.D.; Edward A. Legako, M.D.; Ronald D. Osterhout; Becky Payton; Chuck Skillings; Timothy E. Starkey, M.B.A.

Absent: Terry Gerard II, D.O.

Central Staff Present: Tom Bates, Interim Commissioner; Tina Johnson, Deputy Commissioner, Family Health Services; Kristy Bradley, State Epidemiologist, Office of State Epidemiologist; Gunnar McFadden, Assistant Deputy Commissioner, Community Health Services; Buffy Heater, Interim Director, Office of State and Federal Policy; Margot Barnes, Director, Human Resources; Tony Sellars, Director, Office of Communications; Kim Bailey, Chief Operating Officer; Nicole Nash, Office of the General Counsel; Adrienne Rollins, Interim Director, Center for Health Innovation & Effectiveness; Don Smalling, Interim Director of the Office of Accountability Systems; and Diane Hanley, Executive Assistant, Commissioner’s Office.

Visitors in attendance:

See attached sign-in sheets

REVIEW, DISCUSSION AND APPROVAL OF MINUTES

Mr. Starkey directed attention toward approval of the Minutes for the May 8, 2018 and July 10, 2018 regular meetings.

Mr. Osterhout moved Board approval of the May 8 and July 10 regular meeting minutes as presented. Second Dr. Grim. Motion Carried.

AYE: Alexopoulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey

ABSENT: Gerard

CONSIDERATION, POSSIBLE ACTION AND VOTE ON CHANGE TO THE 2018 BOARD OF HEALTH MEETING SCHEDULE

Mr. Starkey proposed changing the August 10th, 2018 regular meeting date to September 14, 2018. The location and time remain the same which is the Moore Norman Technology Center in Oklahoma City and begins at 8:30am.

Mrs. Payton moved Board approval of the change as presented. Second Dr. Alexopoulos. Motion Carried.

AYE: Alexopoulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey

ABSENT: Gerard

CONSIDERATION OF A MOTION AND VOTE TO ADJOURN INTO EXECUTIVE SESSION

PURSUANT TO 25 O.S. Section 307(B)(4) to conduct confidential communications between the Board of Health and it’s attorney concerning pending lawsuits and claims in the following: *Kenneth Wogoman, et al. vs. State of Oklahoma ex rel., The Oklahoma Department of Health, et al*, No: CV-2018-1413 (Oklahoma County) and *Dahn Gregg, et al. vs. State of Oklahoma ex rel., The Oklahoma Department of Health*, No: CV-2018-1416 (Cleveland County).

Mr. Osterhout moved Board approval to go into Executive Session at 3:06 PM. Second Dr. Grim. Motion Carried.

1
2 **AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey**
3 **ABSENT: Gerard**

4
5 **CONSIDERATION OF A MOTION AND VOTE TO RETURN TO OPEN SESSION.**

6 **Dr. Grim moved Board approval to move out of Executive Session at 3:59 PM. Second Alexopulos.**
7 **Motion Carried.**

8
9 **AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey**
10 **ABSENT: Gerard**

11
12 **CONSIDERATION, POSSIBLE ACTION AND VOTE ON MATTERS DISCUSSED IN EXECUTIVE**
13 **SESSION.**

14 **No action taken.**

15
16 **CONSIDERATION, POSSIBLE ACTION AND VOTE TO ADOPT NEW EMERGENCY RULES**
17 **CONTAINED IN 310:681 TO SUPERCEDE THE EMERGENCY RULES ADOPTED BY THE**
18 **BOARD OF HEALTH ON JULY 10, 2018 and SIGNED BY THE GOVERNOR ON JULY 11, 2018.**

19 **Mrs. Payton moved Board approval to adopt the emergency rules as presented and proposed online. The**
20 **Attorney General’s office has approved these new rules that will replace the rules signed by Governor**
21 **Fallin on July 11, 2018.**

22
23 **AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey**
24 **ABSENT: Gerard**

25
26 **ADJOURNMENT**

27 **Mr. Osterhout moved Board approval to Adjourn. Second Skillings. Motion Carried.**

28
29 **AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey**
30 **ABSENT: Gerard**

31
32 The meeting adjourned at 4:01 p.m.

33
34 Approved

35
36
37
38 _____
39 Timothy E. Starkey, M.B.A.
40 President, Oklahoma State Board of Health
 September 14, 2018

OKLAHOMA STATE BOARD OF HEALTH MEETING

1102

August 1, 2018

NAME
(Please Print Legibly)

REPRESENTING

TINA R Johnson

OSDH

Adrienne Rollins

OSDH

John Brause

Les Nunn

~~_____~~

~~_____~~

Kristin

Amy Slavin

in Margaret Brune

OSDH

Kim Brady

OSDH

Nicole

OSDH

Doree Dant

THD

Kristy Bradley

OSDH

CUNNINGHAM McFadden

OSDH

OKLAHOMA STATE BOARD OF HEALTH MEETING

1102

August 1, 2018

NAME

REPRESENTING

(Please Print Legibly)

Don Smalling

OSDH

Jason Doyle

OETA

OKLAHOMA STATE BOARD OF HEALTH MEETING

August 1, 2018

NAME
(Please Print Legibly)

REPRESENTING

Ben Luschen

Oklahoma Gazette

Martin Benson

Scissor Tail Medicines

Danielle Brewer

Pixel Perfect inc.

Michael Jones

Pixel Perfect inc.

~~Michael Jones~~

TSM

Chris Chesny

JRLR

Corey Perry

Journal Record Legislative Report

~~Michael Jones~~
Michael Jones
John Jones

~~Michael Jones~~

OKLAHOMA STATE BOARD OF HEALTH MEETING

314

August 1, 2018

NAME
(Please Print Legibly)

REPRESENTING

Adam Ogle	Self
Nazaner Hume	OK Gazette
Norma Sapp	Self
Max Walters	Self
Ed Smith	America
Ben Luschen	Oklahoma Gazette
Jeff Critch	Self
Cynthia Paul	Oklomans For Health
Chip Paul	Oklomans For Health
Rachel Bussett	Self Lawsuit
Chris Knight	Self
Steve Lee	Self. Kon Tech.

OKLAHOMA STATE BOARD OF HEALTH MEETING

314

August 1, 2018

NAME
(Please Print Legibly)

REPRESENTING

Blake Johnson

Crowe + Dunlevy

Sherrill Lewis

Wesley Lewis

~~Rebecca Hays~~

Seth Roff

MMR

Jerry Cline

Stack EP

Josh Parsons

Stack EP

Mare Cline

Stack EP



Oklahoma State Department of Health
Creating a State of Health

September 14, 2018

Ms. Peggy Coe, Editor
The Oklahoma Register/Administrative Code
Oklahoma Secretary of State
Office of Administrative Rules
421 NW 13th Street, Suite 220
Oklahoma City, OK 73103

Re: Revisions for "Office of Administrative Rules, State Agency Liaison/Attestation Officers"

Dear Ms. Coe,

Please be advised that the following persons, at the address below, are designated and appointed by the Oklahoma State Board of Health to serve in the capacities indicated for all rulemaking purposes:

Attestation Officer:

Tom Bates
Interim Commissioner of Health

Alternate Attestation Officer:

Kim Bailey
Chief Operating Officer and General Counsel

Liaison Officer:

Spencer Kusi
Agency Policy Coordinator

Alternate Liaison Officers:

James Joslin
Assistant Deputy Commissioner, Protective Health Services

Buffy Heater
Chief of Data, Policy, and Promotion

These appointments amend the information filed with the Office of Administrative Rules on April 10, 2018. If you have any questions, please contact Kim Bailey at (405)271-4200.

Sincerely,

Timothy Starkey, M.B.A.
President
Oklahoma State Board of Health

Board of Health

Tom Bates, JD
Interim Commissioner of Health

Timothy E Starkey, MBA (*President*)
Edward A Legako, MD (*Vice-President*)
Becky Payton (*Secretary-Treasurer*)

Jenny Alexopoulos, DO
Terry R Gerard II, DO
Charles W Grim, DDS, MHSA

R Murali Krishna, MD
Ronald D Osterhout
Charles Skillings

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RESOLUTION
OF THE
STATE BOARD OF HEALTH

WHEREAS, the Oklahoma Capitol Improvement Authority (“OCIA”) is authorized by enrolled House Bill 2389 (2017) to issue obligations “to provide for the financing of acquisition of real property, together with improvements located thereon, and personal property, to construct buildings and other improvements to real property and to acquire property for office space and to provide funding for the construction of a new State Health Laboratory for the State Department of Health” (the “HB 2389 Bonds”) in one or more series in an amount necessary to generate net proceeds of Fifty-eight Million Five Hundred and Fifty-five Thousand Dollars (\$58,555,000.00); and

WHEREAS, the State Board of Health desires to facilitate and enable the issuance of the HB 2389 Bonds.

NOW, THEREFORE, BE IT RESOLVED by the State Board of Health that the Interim Commissioner of Health, or his designee, is hereby authorized and directed to negotiate, finalize and execute such documents, for and on behalf of the State Board of Health, as are necessary for the issuance of the HB 2389 Bonds by the Oklahoma Capitol Improvement Authority.

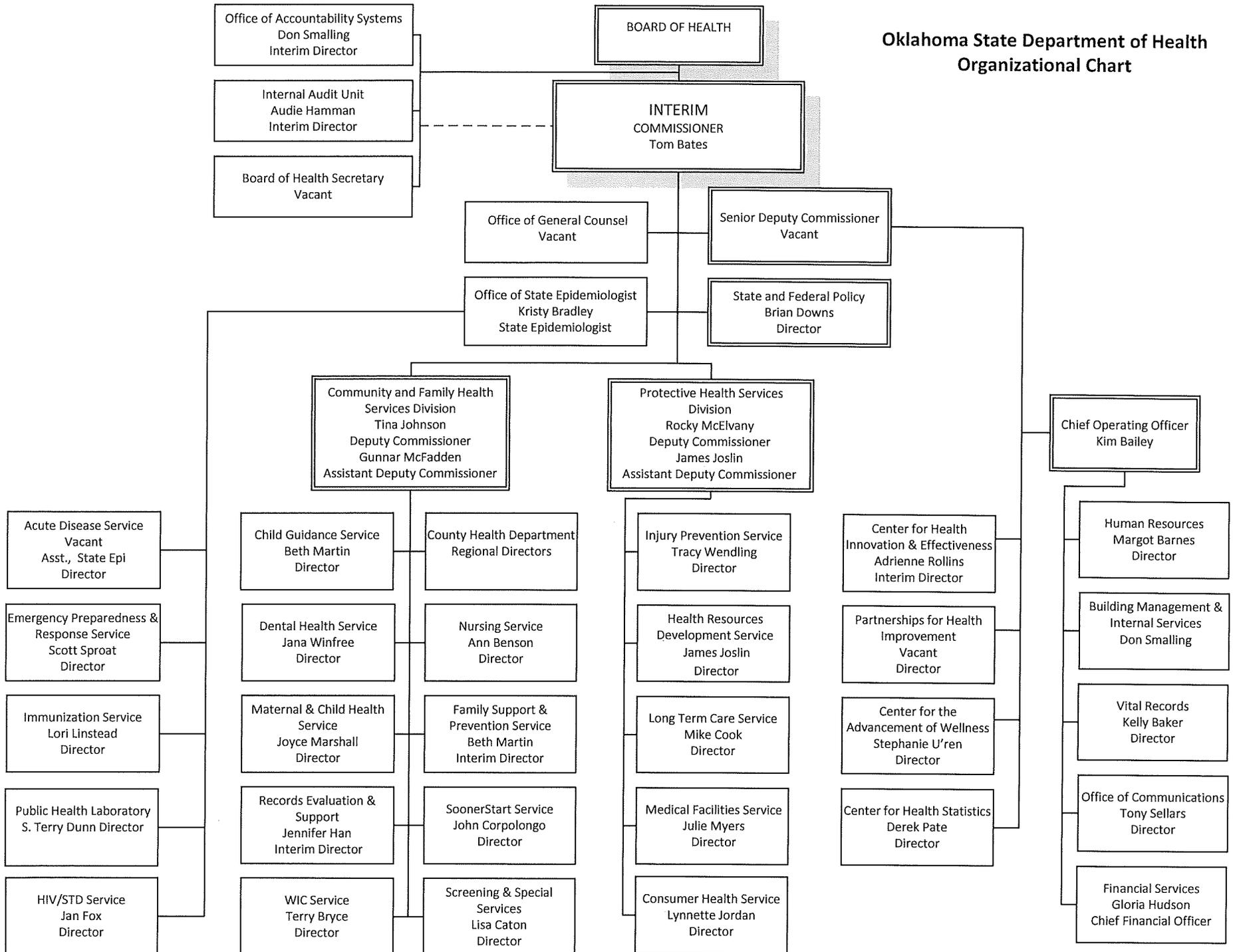
ADOPTED the ___ day of _____ 2018.

STATE BOARD OF HEALTH

Tim Starkey, Board Chairman

ATTEST:

Oklahoma State Department of Health Organizational Chart





BOARD OF HEALTH

Office of Accountability Systems

COMMISSIONER OF HEALTH

Internal Audit

CHIEF MEDICAL OFFICER

CHIEF LEGAL COUNSEL

CHIEF OF STAFF

Office of Communications

Legislative Liaison

CHIEF OPERATING OFFICER

DEPUTY COMMISSIONER/
STATE EPIDEMIOLOGIST
PREVENTION & PREPAREDNESS SERVICES

DEPUTY COMMISSIONER
PROTECTIVE HEALTH SERVICES

DEPUTY COMMISSIONER
FAMILY HEALTH SERVICES

DEPUTY COMMISSIONER
COMMUNITY HEALTH SERVICES

CHIEF FINANCIAL OFFICER

CHIEF DATA, PUBLIC POLICY & PROMOTION OFFICER

Building Management/
Internal Services

Vital Records

Human Resources

Safety & Security

Information Technology

Emergency Preparedness &
Response

Immunization Service

Public Health Laboratory

HIV / STD Prevention Service

Acute Disease Service

Consumer Health Service

Long Term Care Service

Medical Facilities

Injury Prevention Service

Health Resource Development Service

Maternal & Child Health Service

Dental Health Service

Nursing Service

Screening & Special Services

Family Support & Prevention Service

WIC Service

Sooner Start

County Health Departments

Community Evaluation &
Records Support

Controller

Budget & Purchasing

Revenue

Grants

A/P & Payroll

Center for Chronic Disease Prevention &
Health Promotion

Health Policy, Planning &
Partnerships

Center for Health Statistics

Oklahoma Medical Marijuana Authority

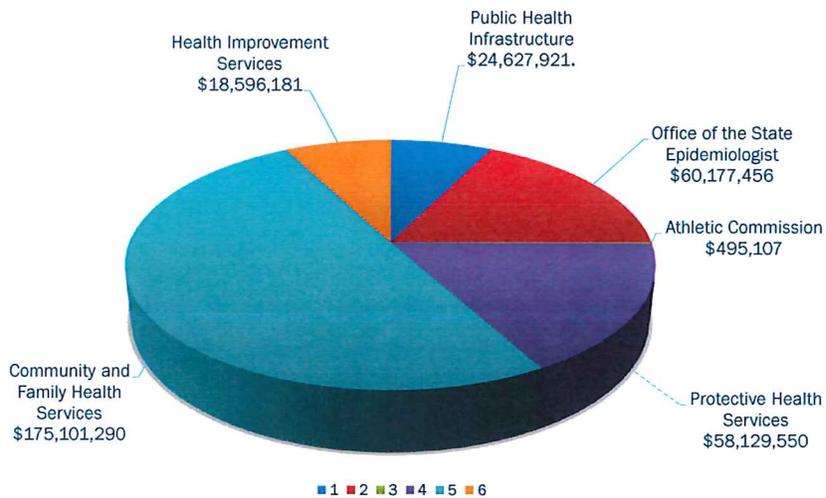
KEY
 Agency Leadership

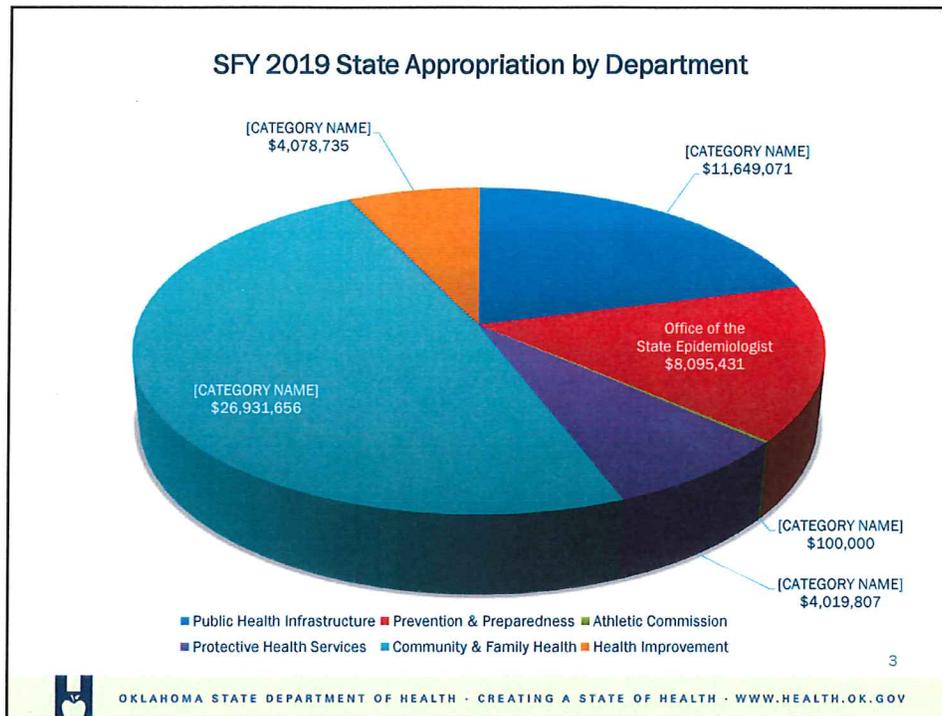
Oklahoma State Department of Health State Fiscal Year 2019 Update

Chief Financial Officer
September 14, 2018



SFY 2019 Budget by Department





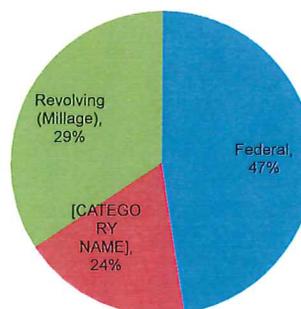
- ## Functional Division by Service Area
- | | |
|---|--|
| <p><u>Office of the State Epidemiologist</u></p> <ul style="list-style-type: none"> • Emergency Preparedness and Response • Immunizations • Public Health Laboratory • HIV/STD • Acute Disease <p><u>Protective Health Services</u></p> <ul style="list-style-type: none"> • Consumer Health • Long Term Care • Medical Facilities • Injury Prevention • Health Resources Development <p><u>Health Improvement</u></p> <ul style="list-style-type: none"> • Center for Chronic Disease Prevention & Health Promotion | <p><u>Community and Family Health</u></p> <ul style="list-style-type: none"> • County Health Departments • Dental Health • Nursing Service • Screening and Special Services • Records Evaluation and Support • Maternal and Child Health • Family Guidance and Support • WIC • SoonerStart <p><u>Public Health Infrastructure</u></p> <ul style="list-style-type: none"> • Commissioner's Office • Vital Records • Finance • Communications • Building Management • Legal • Governmental & Regulatory Affairs • Human Resources |
|---|--|
- 4
- OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Staffing Levels

SFY 18 Staffing Changes

Date	Event	Staff Number	Change
6/30/2017	Beg. Baseline	2103	
9/27/2017	Furlough Announced	2070	-33
12/8/2017	RIF Posted	2018	-52
3/2/2018	Last Day for RIF Employees	1872	-146
8/28/2018	Ending Baseline	1652	-220
NET CHANGE			-451

SFY 18 Staff Funding by Source



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Use of Supplemental Appropriation

- The \$30 million supplemental appropriation was deposited into the OSDH 19702 account on November 20, 2017. The agency was instructed to use the supplemental funds to pay for current year expenses and any costs needed to be paid back to close out prior accounting periods.
- Below are current balances for OSDH fund accounts that make up the supplemental appropriation, SFY'18 state appropriation, unrestricted revolving account, and the unrestricted federal funds. All the balances, with exception of the amount of unrestricted federal funds can be verified with OMES.
- These fund balances allow OSDH to make available the \$30 million to the legislature.

Fund Breakdown

OSDH Fund 197 (Supplemental)	\$10,528,209
OSDH Fund 198 (SFY'18 State Appropriation)	\$14,666,039
OSDH Fund 210 (Unrestricted Revolving)	\$ 4,704,549
OSDH Fund 400 (Unrestricted Federal)	<u>\$12,847,555</u>
TOTAL Cash Balance (as of July 31, 2018)	\$42,746,352

198/210/400 funds are budgeted in SFY'19 and are NOT static balances

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SFY 2017 Single Audit

- **Finding No. 2017-058**

The FY 2017 *Schedule of Expenditures of Federal Awards* (SEFA – GAAP Package Z) submitted by the Department to the Office of Management and Enterprise Services (OMES) incorrectly reports the cash basis for federal cash balance at the beginning of the year by \$6,617,824 (should be \$0), total federal revenue by \$-2,069,592 (should be \$1), total federal expenditures by \$1,091,843 (should be \$1), federal cash balance at end of year by \$3,456,390 (should be \$0) for Catalog of Federal Domestic Assistance (CFDA) #93.917.

- **Finding No. 2017-59**

The FY 2017 *Schedule of Expenditures of Federal Awards* (SEFA – GAAP Package Z) submitted by the Oklahoma State Department of Health to the Office of Management and Enterprise Services (OMES):

- overstated the cash basis federal expenditure for CFDA #93.505 by \$1,190,425 and understated the cash basis federal expenditure for CFDA #93.870 by \$1,108,611;
- overstated the cash basis federal revenue for CFDA #93.505 by \$815,846 and understated the cash basis federal revenue for CFDA #93.870 by \$831,675; and,
- omitted the Federal grantor for 13 of 41 (31.71%) programs reported.

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SFY 17 Audit Findings Continued

- **Finding No. 2017-062**

The Department did not maintain separate accounting/fund for the HIV Care Grant (Ryan White program) rebates in the Statewide Accounting System. The rebate funds were comingled with other federal funds in Class Fund 400; therefore, OSDH is unable to support that Ryan White program rebate funds were used in accordance with Federal regulations and the terms and conditions of the Federal award.

- **Finding No. 2017-063**

SA & I were unable to determine whether OSDH was meeting the Level of Effort - Supplement Not Supplant requirement. OSDH stated that they contribute significant amounts of state funding towards home visiting programs and continues to provide significant funding. However, OSDH was unable to provide any supporting documentation to substantiate they were maintaining non-Federal funding as required. OSDH was also unable to provide any support documenting that they were tracking the total amount of administrative costs being charged to the program to ensure compliance with the earmarking requirement.

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SFY 17 Audit Findings Continued

- **Finding No. 2017-065**

For a sample of one out of nine (11.1%) subrecipients, the Department did not maintain adequate documentation to support that every subaward is clearly identified to the subrecipient as a subaward and includes required information. For a sample of one of nine (11.1%) subrecipients, the Department did not maintain adequate documentation to support that it determined subrecipient eligibility by obtaining the subrecipient's DUNS number before award. The Department did not adequately consider whether the results of the subrecipient's audits, on-site reviews, or other monitoring indicate conditions that necessitate adjustments to the pass-through entity's own records. Specifically, For a sample of two out of thirteen (15.4%) subrecipients, an audit in accordance with Subpart F was not obtained; For a sample of four out of nine (44.4%) subrecipients, a site visit was not documented. The Department did not have adequate controls in place to identify subrecipients subject to reporting on the schedule of expenditures of Federal awards (SEFA). We noted one subrecipient that was improperly excluded from the Department's SEFA resulting in an understatement of subrecipient expenditures related to CFDA # 93.505 in the amount of \$639,408 and an understatement of subrecipient expenditures related to CFDA # 93.870 in the amount of \$626,629.

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SFY 17 Audit Findings Continued

- **Finding No. 2017-60**
- The Department did not submit the required report in accordance with Federal regulations and did not identify the correct Federal award on the submitted report
- Full Audit Report
- Sai.ok.gov/audit_reports/single_audits

10



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Steps Taken To Progress Finance

- Payroll being run from proper funding source
- Grants separately identified in Statewide Accounting System
- Segregated accounts established for restricted Ryan White Rebate Funds
- Engaged with financial consultant to provide gap analysis and recommendations for new financial system
- Additional internal controls and review processes over financial reporting
- Future financial reports to include Statement of Revenues and Expenditures, Cash Flow Statement and Comparison of Budget to Actual

11



Oklahoma State Department of Health
Statement of Cash Flow
As of July 31,2018

	Beginning Balance	Revenue	Expenditures	Transfers	Ending Balance
202 Kidney Health Revolving Fund	\$ 0.96	\$ -	\$ -	-	\$ 0.96
203 Genetic Counseling Licen. Rev	43,919.15	1,900.00	(1,123.46)	-	44,695.69
204 Tobacco Prevntn & Cessatn Fnd	1,211,903.56	130,126.05	(49,294.54)	-	1,292,735.07
207 Alternatives to Abortion Servi	22,951.94	-	-	-	22,951.94
210 Public Health Special Fund	6,146,962.87	4,917,751.91	(6,360,165.76)	-	4,704,549.02
211 Nursing Facil Adm Penalty	80,141.92	-	-	-	80,141.92
212 Home Health Care Revolving Fd	719,417.10	-	(10,856.57)	-	708,560.53
213 Hospice Palliative Care Lic Pl					
214 Alzheimers Res Lic Plt Revl Fd					
216 Ok Natl Background Check Revol	1,414,417.21	-	(12,689.31)	-	1,401,727.90
218 Fire Extinguisher Ind Rev Fund	-				
220 Civil Monetary Penalty Revl Fd	6,835,805.89	-	(190,310.69)	-	6,645,495.20
222 Oklahoma Organ Donor Education	114,724.14	-	-	-	114,724.14
225 Breast Cancer Act Revolving Fd	131,697.79	1,140.00	(4,183.24)	-	128,654.55
226 Ok Sports Eye Safety Prog Revl	5,040.47	-	-	-	5,040.47
227 Prevent Blindness OK Lic Plate					
228 OK Leukemia and Lymphoma	63,442.61	-	-	-	63,442.61
229 MS Society Revolving Fund	163.35	-	-	-	163.35
230 Lic Marital & Fam Therpst Fnd					
233 OK Prev Birth Def, Pre Birth &	2,264.98	-	-	-	2,264.98
235 Oklahoma Lupus Revolving Fund	12,590.85	-	-	-	12,590.85
236 Trauma Care Assistance Revolv	4,389,992.95	2,431,849.46	(143,842.42)	-	6,677,999.99
239 Juvenile Diabetes Res Lic Plt					
242 Pancreatic Can Res Lic Plt Rev	12,837.12	40.00	-	-	12,877.12
248 Oklahoma Medical Marijuana					
250 Regional Guidance Centers	12.24	-	-	-	12.24
255 Lic. Prof. Counselors Rev. Fd.					
257 Lic Behavrl Practnr Revl Fund					
265 Child Abuse Prevention Fund	146,430.00	2,195.00	(3,458.43)	-	145,166.57
267 EMP Death Benefit Revolv Fund	147,756.50	260.00	-	-	148,016.50
268 Okla Emerg Resp Syst Stab & Im	3,082,797.36	118,989.88	(178,600.13)	-	3,023,187.11
270 Okla Barber Licensing Rev Fund					
280 Alarm Industry Revolving Fund					
284 Dental Loan Repayment Revolvin	379,277.38	37,690.50	(656.15)	-	416,311.73
285 OK Ins Disaster & Emer Med Rev	1,656.97	-	-	-	1,656.97
290 Ok Safe Kids Asso Rev Fund	860.00	-	-	-	860.00
295 Ok State Ath Comm Revolving Fd	312,241.93	10,322.54	(21,821.77)	-	300,742.70
340 CMIA Programs Disbursing Fund	395,899.67	2,673,083.19	(4,377,068.33)	1,581,724.57	273,639.10
400 Federal Funds	14,799,747.50	5,685,985.85	(7,638,178.27)	-	12,847,555.08
410 Ryan White Funds	-	37,115.00	(31,812.67)	-	5,302.33
411 Ryan White Drug Rebate Fund	-	-	-	-	-
490 American Recov. & Reinv. Act	156,461.11	-	-	-	156,461.11
577 Jobs & Growth Tax Relief Fund	-	-	-	-	-
700 WIC REBATE	-	1,581,724.57	-	(1,581,724.57)	-
Total Other Funds	\$ 40,631,415.52	\$ 17,630,173.95	\$ (19,024,061.74)	\$ -	\$ 39,237,527.73
State Appropriation 197	10,509,464.29		18,744.87		10,528,209.16
State Appropriation 198	17,110,507.13		(2,444,467.97)		14,666,039.16
State Appropriation 199	-		(1,447,635.82)	4,572,892.00	3,125,256.18
Fund 994 Payroll corrections	38,412.47				38,412.47
Fund 79901- Clearing Account	3,450,172.44	437,937.16	-	-	3,888,109.60
	\$ 31,108,556.33	\$ 437,937.16	\$ (3,873,358.92)	\$ 4,572,892.00	\$ 32,246,026.57
Ending Balance	\$ 71,739,971.85	\$ 18,068,111.11	\$ (22,897,420.66)	\$ 4,572,892.00	\$ 71,483,554.30
Balance OMES	\$ 71,743,547.78	\$ 18,068,111.11	\$ (22,897,420.66)	\$ 4,572,892.00	\$ 72,620,349.95
Difference	\$ (3,575.93)	\$ -	\$ -	\$ -	\$ (1,136,795.65)
	July				
Prior Year	-3575.93				
Timing in Posting	-1133219.72				
	<u>-1136795.65</u>				

Oklahoma's County Health Departments

Keith Reed, RN, MPH, CPH
Deputy Commissioner, Community Health Services



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

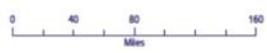
Oklahoma State Department of Health Regional Directors



Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Updated: 06.04.2018

Projection/Coordinate System: USGS Albers Equal Area Conic



Disclaimer: This map is a compilation of records, information and data from various city, county and state offices and other sources, reflecting the area shown, and is the best representation of the data available at the time. The map and data are to be used for reference purposes only. The user acknowledges and accepts all inherent limitations of the map, including the fact that the data are dynamic and in a constant state of maintenance.



Community Epidemiology and Evaluation
Community and Family Health Services
Oklahoma State Department of Health



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

County Health Department Services

All County Health Departments:

- Maternal Child Health/Family Planning Limited Service
- Women, Infant, Children Nutrition
- Immunizations
- Communicable Disease Control
- Early Intervention - SoonerStart
- Consumer Protection: Inspections
- Local Emergency Preparedness & Response
- Assistance with Medicaid Enrollment
- Newborn Screening
- Community Engagement

Additional Services at Some Sites:

- Adult Health Screenings
- Fluoride Varnish Application
- Family Planning – Full Service – ARNP Services
- Home Visitation – Children First
- Child Guidance Programs – Psychological Clinician; Speech Language Pathologists; Child Development Specialists
- Health Education
- Local TSET Grant Activities
- Dental Clinics/Dental Education

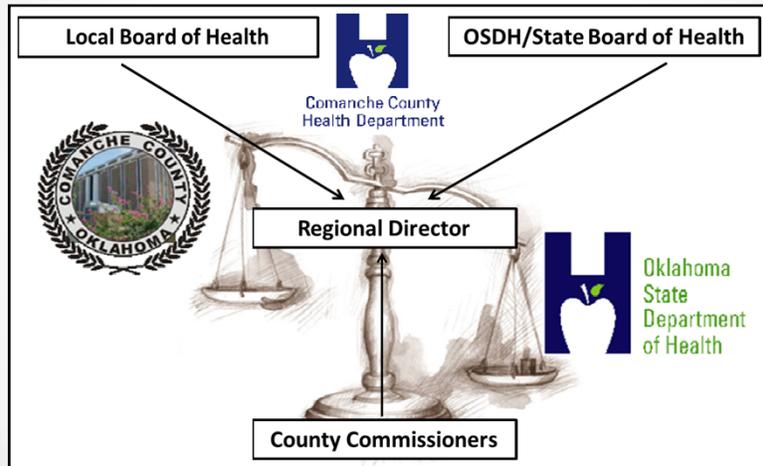


Unorganized Counties

- Consumer Protection: Inspections by Public Health Specialists
 - Such as food establishments and food services at special events; hotels and motels; public swimming pools and recreational facilities
- Emergency Preparedness and Response
- Communicable Disease Outbreak Response
 - Investigation and education



County Health Department Governance & Accountability



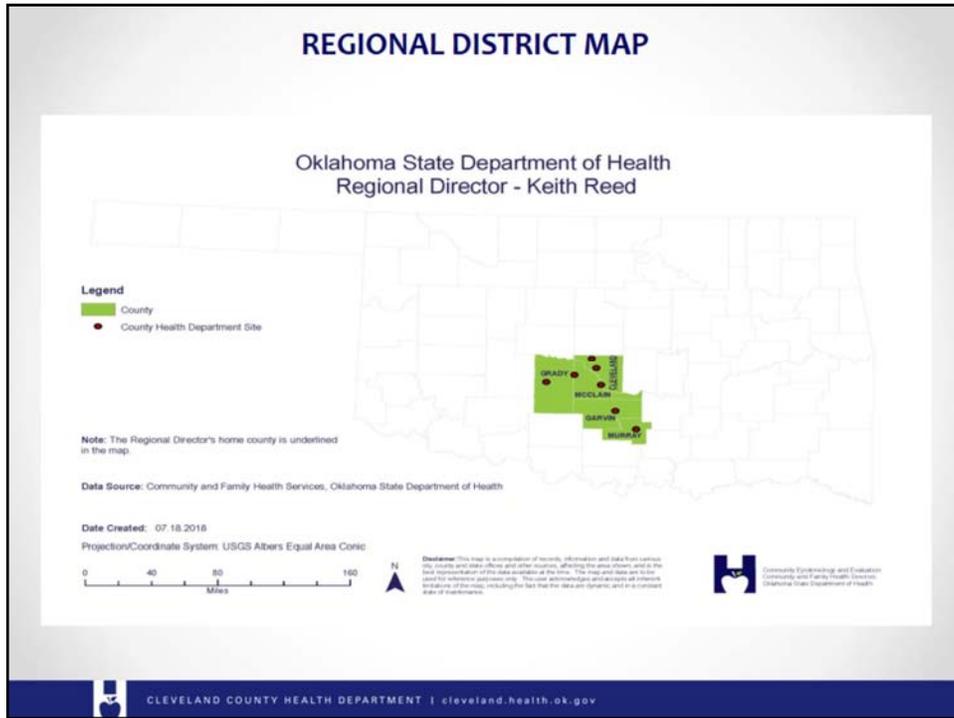
CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Regional Teams

- Regional Director
- Administrative Programs Officer
- District Nurse Manager
- Business Manager
- Local Emergency Response Coordinator
- Specialized Staff (Health Ed, Public Health Specialist, etc.)



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov



Land of the Festivals...

2016 Tuttle Ice Cream Festival
Tuttle, Oklahoma

Blanchard Chamber Of Commerce
May Daze Festival
Main Street - Blanchard

MEDIEVAL FAIR

Rush Springs
Watermelon Festival
2nd Sat. in August

WOMAN MUSIC FEST 8

OKLAHOMA NOODLING TOURNAMENT
Pawnee Valley

CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Murray County

- Population of 13,733 (2011-2015 estimate)
- Ranked 23rd in the state for population growth
- Median household income of \$47,077
- Ranked 54th in the state for health outcomes – 2018
- Ranked 34th in the state for health factors – 2018



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Murray County Health Department

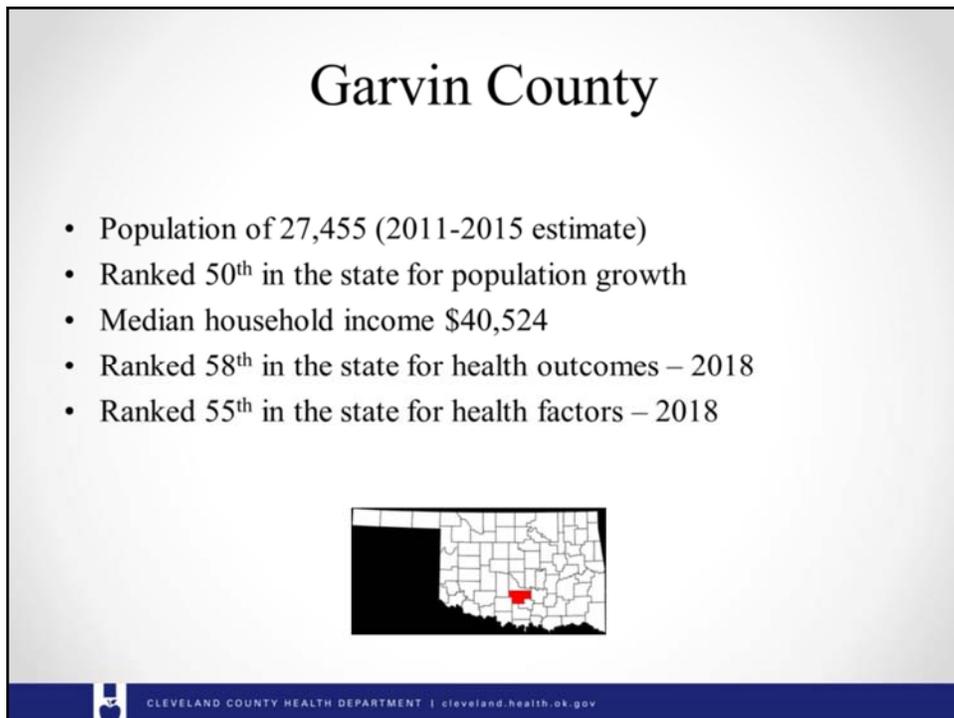
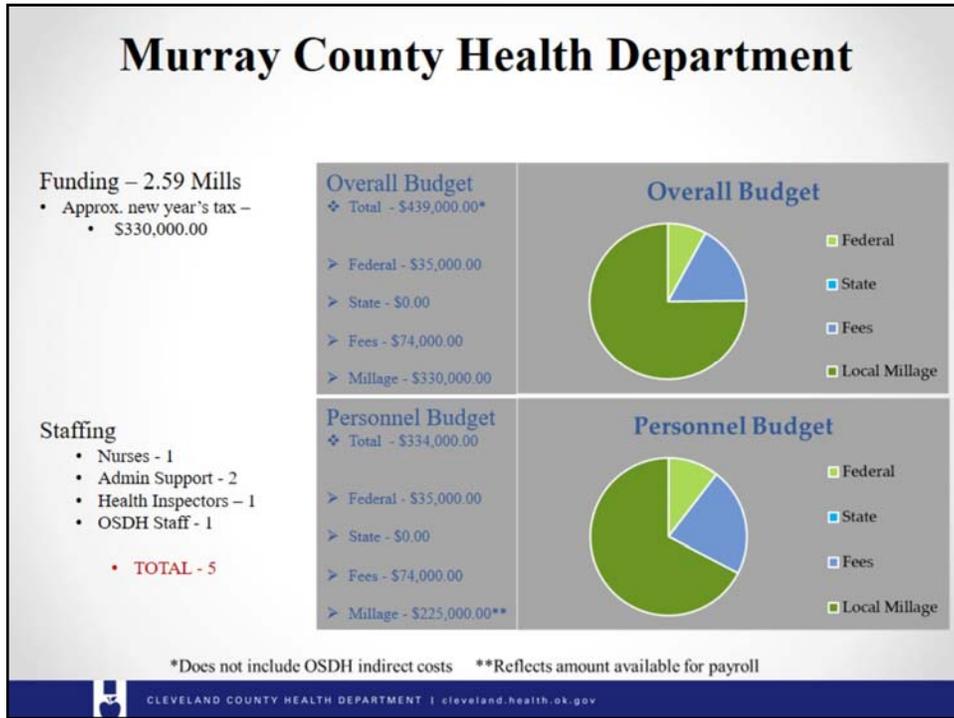
- Located in Sulphur
- 4 local FTEs (fully staffed)*
- 1 state FTE
- Facility was built in 1996; county owned.



* Does not include support from regional team



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov



Garvin County Health Department

- Located in Pauls Valley
- 11 FTEs (includes 3 vacancies)
- 1 state FTE
- Facility was built in 1991; county owned



* Does not include support from regional team



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Garvin County Health Department

Funding – 2.59 Mills

- Approx. new year's tax –
 - \$742,500.00

Staffing

- Nurses - 3
- Admin Support – 4
- Health Inspectors – 1
- Health Ed – 1
- Nutritionist – 1
- Regional Staff - 1
- OSDH Staff - 1

• TOTAL - 12

Overall Budget

❖ Total - \$909,000.00*

- > Federal - \$94,000.00
- > State - \$0.00
- > Fees - \$84,000.00
- > Millage - \$731,000.00

Overall Budget



- Federal
- State
- Fees
- Local Millage

Personnel Budget

❖ Total - \$753,000.00

- > Federal - \$94,000.00
- > State - \$0.00
- > Fees - \$84,000.00
- > Millage - \$575,000.00**

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Grady County

- Population of 53,612 (2011-2015 estimate)
- Ranked 9th in the state for population growth
- Median household income of \$52,279
- Ranked 21st in the state for health outcomes – 2018
- Ranked 18th in the state for health factors – 2018



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Grady County Health Department

- Located in Chickasha
- 9.5 local FTE, 1 vacancy
- Facility was last renovated in 1997, and is owned by the hospital (county). There is no charge for the CHD to use the facility.



* Does not include support from regional team



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Grady County Health Department

Funding – 1.55 Mills

- Approx. new year's tax –
 - \$890,000.00

Staffing

- Nurses – 3
- Nutrition Asst. - .5
- Admin Support – 4
- Health Inspectors – 1
- Early Intervention - 1

• TOTAL – 9.5

Overall Budget ❖ Total - \$1,182,000.00*	Overall Budget <ul style="list-style-type: none">■ Federal■ State■ Fees■ Local Millage
> Federal - \$250,000.00	
> State - \$0.00	
> Fees - \$72,000.00	
> Millage - \$860,000.00	

Personnel Budget ❖ Total - \$897,000.00	Personnel Budget <ul style="list-style-type: none">■ Federal■ State■ Fees■ Local Millage
> Federal - \$250,000.00	
> State - \$0.00	
> Fees - \$72,000.00	
> Millage - \$575,000.00**	

*Does not include OSDH indirect costs **Reflects amount available for payroll

 CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

McClain County

- Population of 36,512 (2011-2015 estimate)
- Ranked 2nd in the state for population growth
- Median household income of \$56,088
- Ranked 17th in the state for health outcomes – 2018
- Ranked 7th in the state for health factors – 2018



 CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

McClain County Health Department

- Facilities located in Blanchard and Purcell
- 6.5 local FTEs, no vacancies
- Purcell facility is leased space in the school's administrative building.
- Blanchard facility results from a complete renovation of an existing building, and includes a partnership with the county/emergency management. Completed and paid with county millage in 2016.



* Does not include support from regional team



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

McClain County Health Department

Funding – 2.57 Mills

- Approx. new year's tax –
 - \$843,000.00

Staffing

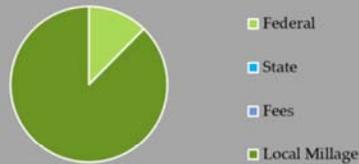
- Nurses - 3
- Nutrition Asst. - .5
- Admin Support – 3

• **TOTAL – 6.5**

Overall Budget

- ❖ Total - \$906,000.00*
- > Federal - \$112,000.00
- > State - \$0.00
- > Fees - \$0.00
- > Millage - \$794,000.00

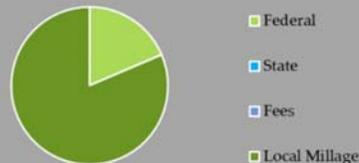
Overall Budget



Personnel Budget

- ❖ Total - \$602,000.00
- > Federal - \$112,000.00
- > State - \$0.00
- > Fees - \$0.00
- > Millage - \$490,000.00**

Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Cleveland County

- Population of 268,614 (2011-2015 estimate)
- Ranked 5th in the state for population growth
- Median household income \$56,452
- Ranked 7th in the state for health outcomes – 2018
- Ranked 4th in the state for health factors – 2018



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Cleveland County Health Department

- PHAB accredited in 2016
- Facilities located in Norman and Moore
- 68 FTEs in Norman and 21 in Moore, 15 vacancies
- Norman facility built in 2003; county owned
- Moore facility opened in 2010; county owned



* Includes regional team which also supports other counties



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Cleveland County Health Department

Funding – 2.57 Mills

- Approx. new year's tax –
 - \$5,650,000.00

Staffing

- Nurses – 16.5
- Adv Practice Nurse - 2
- Admin Support – 20.5
- Nutrition Asst. – 3
- Health Educators – 3
- Social Worker - 1
- Health Inspectors - 7
- Guidance - 6
- Early Intervention - 14
- Nutritionists - 2
- Emergency Response - 1
- Children 1st – 7
- Accreditation Coord. – 1
- Maintenance - 2
- Regional – 3
- **TOTAL - 89**



*Does not include OSDH indirect costs **Reflects amount available for payroll



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Local Funding Creating Innovative Solutions

- Open Streets Norman and Moore
- Healthy Living Block
- Community Forums
- Veterans Navigator
- Fluoride treatment in clinics
- NPS dental screenings for students
- Farmer's market promotion



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Local Funding Creating Innovative Solutions

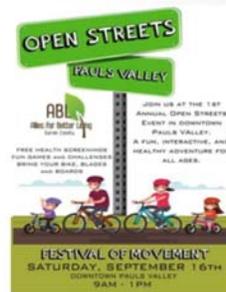
- Caring 4 Tomorrow Campaign
- Mobile Smiles clinic in Pauls Valley
- Mental Health First Aid trainings
- Community Health Education
- Living Longer Living Stronger
- Employee Wellness
- Mothers Support Group



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Leveraging Partnerships to Better Serve the Community

- Administrative and facilitation support for community workgroups (CHIP)
- Uber Pilot Program
- Car seat check events
- Open Streets Pauls Valley
- Growing Like A Read



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Leveraging Partnerships to Better Serve the Community

- Open Streets Chickasha
- Early Foundations
- Community basketball court in Lion's Park, Blanchard
- Expansion of Lion's Park equipment and walking trails
- Safe Routes to School
- Chickasaw Nation flu clinic
- Summer feeding programs
- Naloxone programs



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Summary



- There is considerable variation between county resources. These examples do not reflect the same for all counties.
- With collaborative and supportive leadership, local health departments are a key component to a healthy citizenry.



CLEVELAND COUNTY HEALTH DEPARTMENT | cleveland.health.ok.gov

Oklahoma's County Health Departments

Presented by: Regional Directors
Community Health Services



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

REGIONAL DISTRICT MAP

Oklahoma State Department of Health
Regional Director - Maria Alexander



- Legend**
- County
 - County Health Department Site

Note: The Regional Director's home county is underlined in the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.18.2018

Projection/Coordinate System: USGS Albers Equal Area Conic



Disclaimer: This map is a compilation of records, information and data from various city, county and state offices and other sources, reflecting the area shown, and is the best representation of the data available at the time. The map and data are to be used for reference purposes only. The user acknowledges and accepts all inherent limitations of the map, including the fact that the data are dynamic and in a constant state of maintenance.



Community Epidemiology and Evaluation
Community and Family Health Services
Oklahoma State Department of Health



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Adair County Health Department Stilwell

Population – 22,236

Funding – 2.5 Mills

- Approx. new year's tax - \$217,783.03

Facility Ownership – County

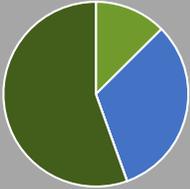
Staffing

- Nurses – 3
 - Clinic - 1
 - Children First - 2
- Admin Support - 2
- State Housed Employees - 2
 - **TOTAL - 7**

Overall Budget

- ❖ Total - \$465,523
- Federal - \$58,446
- State - \$148,793
- Fees/Revolving - \$0
- Millage - \$258,284

Overall Budget



- Federal
- State
- Fees
- Local Millage

Personnel Budget

- ❖ Total - \$415,239
- Federal - \$58,446
- State - \$148,793
- Fees/Revolving - \$0
- Millage - \$208,000

Personnel Budget



- Federal
- State
- Revolving
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Cherokee County Health Department Tahlequah

Population – 48,097

Funding – 1.55 Mills

- Approx. new year's tax - \$292,933.52

Facility Ownership – County

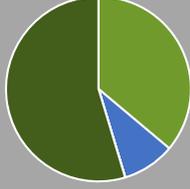
Staffing

- Nurses – 4
 - Clinic - 2 (1 Vacant)
 - Children First - 2
- Admin Support – 2
- Nutrition Assistant - 1
- Health Inspectors - 1
- Early Intervention – 4
 - **TOTAL - 12**

Overall Budget

- ❖ Total - \$1,065,035
- Federal - \$384,590
- State - \$98,266
- Fees/Revolving - \$0
- Millage - \$582,200

Overall Budget



- Federal
- State
- Fees
- Local Millage

Personnel Budget

- ❖ Total - \$957,856
- Federal - \$384,590
- State - \$98,266
- Fees/Revolving - \$0
- Millage - \$475,000

Personnel Budget



- Federal
- State
- Revolving
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Craig County Health Department Vinita

Population – 14,744

Funding – 2.50 Mills
 • Approx. new year's tax - \$220,058.75

Facility Ownership –County

Staffing

- Nurses – 3
 - Clinic – 2
 - Children First - 1
- Admin Support - 2
- Early Intervention - 1
- Senior Companion Director – 1

• **TOTAL - 7**

Overall Budget

- ❖ Total - \$431,410
- Federal - \$45,134
- State - \$140,675
- Fees/Revolving - \$0
- Millage - \$245,601

Personnel Budget

- ❖ Total - \$360,809
- Federal - \$45,134
- State - \$140,675
- Fees/Revolving - \$0
- Millage - \$175,000

Overall Budget

Personnel Budget

*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Delaware County Health Department Jay

Population – 41,409

Funding – 2.09 Mills
 • Approx. new year's tax - \$785,303.04

Facility Ownership –County

Staffing

- Nurses – 4
 - Clinic – 3
 - Children First - 1
- Admin Support - 3
- Health Inspectors - 1
- Early Intervention – 3
- Health Educator - 1
- Business Manager – 1
- Accreditation Coordinator - 1
- State Housed Employees – 2

• **TOTAL - 16**

Overall Budget

- ❖ Total - \$876,872
- Federal - \$233,956
- State - \$0
- Fees/Revolving - \$58,682
- Millage - \$584,234

Personnel Budget

- ❖ Total - \$792,638
- Federal - \$233,956
- State - \$0
- Fees/Revolving - \$58,682
- Millage - \$500,000

Overall Budget

Personnel Budget

*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Mayes County Health Department Pryor

Population – 41,007

Funding – 1.55 Mills
 • Approx. new year's tax - \$978,707.23

Facility Ownership –County

Staffing

- Nurses – 3 (Vacant – 1)
- Adv Practice Nurse - 1
- Admin Support – 3 (Vacant – 1)
- Health Educator - 1
- Health Inspector - 1
- Nutritionist – 1
- Nutrition Assistant – 1
- Breastfeeding Peer Counselor - 1
- Quad Sanitarian - 1
- Regional Director – 1
- Administrative Programs Officer - 1
- Immunization Field Consultant– 1
 - **TOTAL - 16**

Overall Budget

❖ Total - \$1,308,134

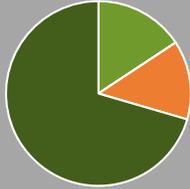
- Federal - \$205,483
- State - \$0
- Fees/Revolving - \$180,581
- Millage - \$922,070

Personnel Budget

❖ Total - \$1,096,064

- Federal - \$205,483
- State - \$0
- Fees/Revolving - \$180,581
- Millage - \$710,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Ottawa County Health Department Miami

Population – 32,085

Funding – 1.54 Mills
 • Approx. new year's tax - \$234,218.54

Facility Ownership –County

Staffing

- Nurses – 4
 - Clinic – 2
 - Children First – 1
 - Early Intervention - 1
- Admin Support - 3
- Health Inspector – 1 (Vacant)
- Nutritionist Assistant – 1
- Breastfeeding Peer Counselor - 1
- Emergency Response - 1
- Lead Prevention Program– 1
- Immunization Field Consultant- 1
 - **TOTAL - 13**

Overall Budget

❖ Total - \$870,464

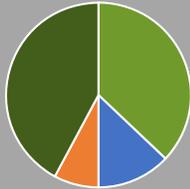
- Federal - \$322,829
- State - \$112,528
- Fees/Revolving - \$68,050
- Millage - \$367,057

Personnel Budget

❖ Total - \$723,406

- Federal - \$322,829
- State - \$112,528
- Fees/Revolving - \$68,050
- Millage - \$220,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Health Rankings (1-77 best to worst)

	Health Outcomes	Quality of Life	Health Factors	Health Behaviors
County	Rank	Rank	Rank	Rank
ADAIR	75	77	77	77
CHEROKEE	62	72	57	65
CRAIG	35	38	35	36
DELAWARE	52	69	58	67
MAYES	50	64	50	41
OTTAWA	59	68	61	72

*Source: 2018 County Health Rankings, Robert Wood Johnson Foundation



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Access to Care Statistics

	% Below Poverty	% Uninsured	*Distance (miles)
ADAIR	27	28	31
CHEROKEE	23	24	25
CRAIG	19	19	18
DELAWARE	20	20	31
MAYES	21	19	29
OTTAWA	23	19	15

*Distance in miles from the farthest community seeking services at local CHD

63%
reduction in
nursing staff¹

27%
reduction in staff¹

32%
reduction in
services²

¹ November 2017 – June 2018
² June 2017 vs June 2018 comparison

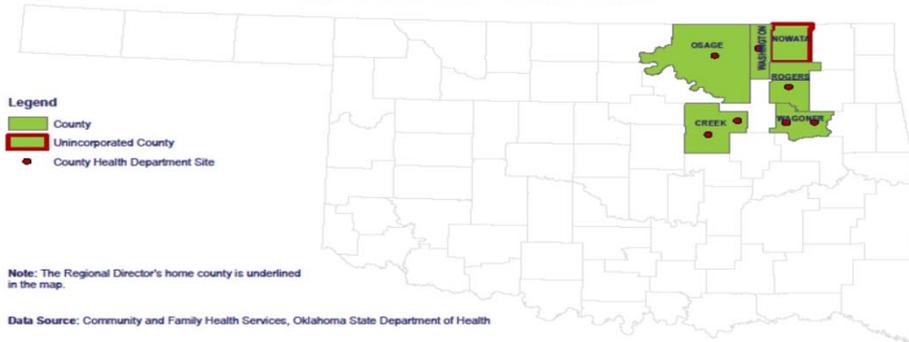


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REGIONAL DISTRICT MAP

Oklahoma State Department of Health
Regional Director - Larry Bergner



Note: The Regional Director's home county is underlined in the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.18.2018

Projection/Coordinate System: USGS Albers Equal Area Conic



Disclaimer: This map is a correlation of records, information and data from various city, county and state offices and other sources, affecting the area shown, and is the best representation of the data available at the time. The map and data are to be used for reference purposes only. The user acknowledges and accepts all inherent limitations of the map, including the fact that the data are dynamic and in a constant state of maintenance.



Community Epidemiology and Evaluation
Community and Family Health Services
Oklahoma State Department of Health



Osage County Health Department Location - Pawhuska

Population – 48,054

Funding – .25% Sales tax
• Approx. new year's tax - \$797,696

Facility Ownership – County

Staffing

- Nurses - 2
- Adv. Practice Nurse - 1 (regional)
- Admin Support - 2
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 0
- Nutritionists – 1 (regional)
- Emergency Response – 1 (regional)
- Local Grant Staff – 0
- Regional – 5
 - TOTAL – 13
 - (Current 5 FTE's)

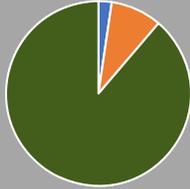
Overall Budget

- ❖ Total - \$917,473
- Federal - \$0
- State - \$21,123
- Fees - \$82,150
- Millage - \$814,200

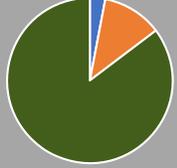
Personnel Budget

- ❖ Total - \$703,273
- Federal - \$0
- State - \$21,123
- Fees - \$82,150
- Millage - \$600,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Rogers County Health Department Location - Claremore

Population – 89,190

Funding – 1.54 Mills
• Approx. new year's tax - \$1,383,876

Facility Ownership – County

Staffing

- Nurses - 3
- Adv. Practice Nurse – 1 regional
- Admin Support - 3
- Health Inspectors - 1
- Guidance - 3
- Early Intervention - 2
- Nutritionists – 1 regional
- Emergency Response – 1 regional
- Local Grant Staff – 2
- Regional – 6
 - TOTAL – 28
 - (Current 22 FTE's)

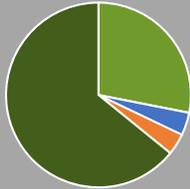
Overall Budget

- ❖ Total - \$2,210,574
- Federal - \$621,209
- State - \$88,189
- Fees - \$82,976
- Millage - \$1,418,200

Personnel Budget

- ❖ Total - \$1,792,374
- Federal - \$621,209
- State - \$88,189
- Fees - \$82,976
- Millage - \$1,000,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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Creek County Health Department 2 Locations – Sapulpa and Bristow

Population – 70,761

Funding – 2.57 Mills
 • Approx. new year's tax - \$1,530,175

Facility Ownership – State

Staffing

- Nurses - 5
- Adv. Practice Nurse – 1 Regional
- Admin Support - 5
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 4
- Nutritionists – 1 Regional
- Emergency Response - 1
- Local Grant Staff - 0
- Regional – 7
 - TOTAL – 26
 - (Current 19 FTE's)

Overall Budget

❖ Total - \$1,907,227

- Federal - \$661,367
- State - \$97,980
- Fees - \$122,180
- Millage - \$1,025,700

Overall Budget

Legend: Federal (Green), State (Blue), Fees (Orange), Local Millage (Light Green)

Personnel Budget

❖ Total - \$1,421,527

- Federal - \$661,367
- State - \$97,980
- Fees - \$122,180
- Millage - \$540,000

Personnel Budget

Legend: Federal (Green), State (Blue), Fees (Orange), Local Millage (Light Green)

*Does not include OSDH indirect costs **Reflects amount available for payroll

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Washington County Health Department Location – Bartlesville

Population – 51,760

Funding – 2.61 Mills
 • Approx. new year's tax - \$875,223

Facility Ownership – County

Staffing

- Nurses - 5
- Adv Practice Nurse – 1 Regional
- Admin Support - 7
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 3
- Nutritionists – 1 Regional
- Emergency Response – 1 Regional
- Local Grant Staff – 0
- Regional – 5
 - TOTAL – 17
 - (Current 10 FTE's)

Overall Budget

❖ Total - \$1,229,912

- Federal - \$426,038
- State - \$22,846
- Fees - \$74,328
- Millage - \$706,700

Overall Budget

Legend: Federal (Green), State (Blue), Fees (Orange), Local Millage (Light Green)

Personnel Budget

❖ Total - \$923,212

- Federal - \$426,038
- State - \$22,846
- Fees - \$74,328
- Millage - \$400,000

Personnel Budget

Legend: Federal (Green), State (Blue), Fees (Orange), Local Millage (Light Green)

*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Wagoner County Health Department 2 Locations – Coweta and Wagoner

Population – 75,391

Funding – 2.58 Mills

- Approx. new year's tax - \$1,364,111
- Local TSET Grant - \$307,300
 - **Total - \$1,671,411**

Facility Ownership – County

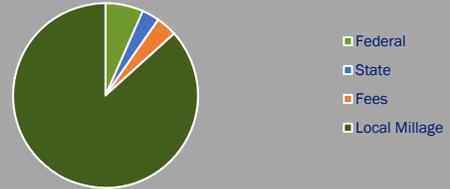
Staffing

- Nurses - 3
- Adv. Practice Nurse – 1 Regional
- Admin Support - 3
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 1
- Nutritionists – 1 Regional
- Emergency Response - 1
- Local Grant Staff – 0
- Regional – 7
 - **TOTAL – 15**
 - **(Current 11 FTE's)**

Overall Budget

- ❖ Total - \$1,742,903
- Federal - \$115,457
- State - \$53,123
- Fees - \$63,023
- Millage - \$1,511,300

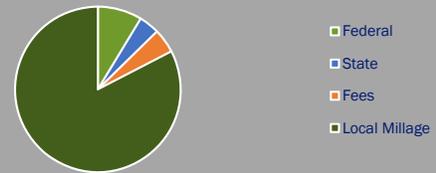
Overall Budget



Personnel Budget

- ❖ Total - \$1,331,603
- Federal - \$115,457
- State - \$53,123
- Fees - \$63,023
- Millage - \$1,100,000

Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV



Osage County – Pawhuska
Disk Golf Course



Wagoner County – Wagoner
Sponsored crosswalk
for walking trail



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV



Wagoner County
Bluegrass & Chili Festival – new for 2018



Rogers County Health Department – Claremore
Partnered in development of Will Rogers Park

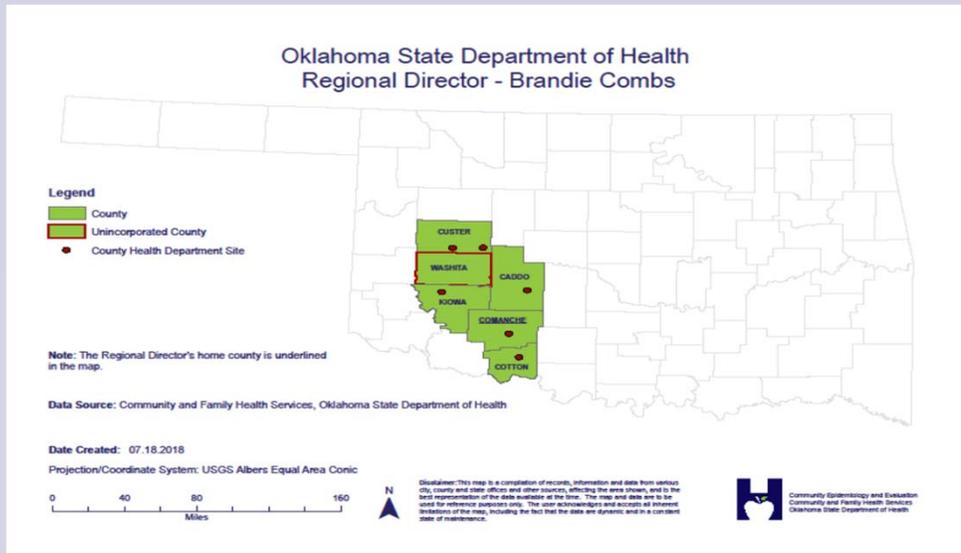


Washington County
Health Department
PHAB Accredited May 2018



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

REGIONAL DISTRICT MAP



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Caddo County Health Department Anadarko

Population – 29,173

Funding – 1.02 Mills
Sales Tax
Approx. new year's tax - \$179,327

Facility Ownership – County

Staffing

- Nurses - 2
- Admin Support - 2
- Health Inspectors - 1
- Early Intervention - 2
- Health Educator - 1
- **TOTAL - 8**

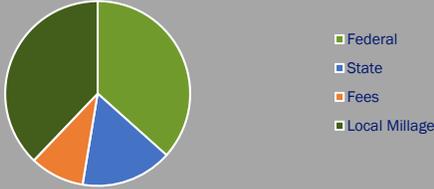
Overall Budget

- ❖ Total - \$633,662
- Federal - \$232,055
- State - \$101,396
- Fees - \$60,211
- Millage - \$240,000

Personnel Budget

- ❖ Total - \$543,662
- Federal - \$232,055
- State - \$101,396
- Fees - \$60,211
- Millage - \$150,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Comanche County Health Department Lawton



Population – 121,526

Funding – 2.56 Mills

- Approx. new year's tax - \$1,690,000
- Local TSET Grant - \$175,000
- **Total - \$1,865,000**

Facility Ownership – County

Staffing

- Nurses - 9
- Adv Practice Nurse - .5
- Admin Support - 12
- Health Inspectors - 3
- Guidance - 1
- Early Intervention - 1
- Nutritionists - 2
- Nutrition Asst - 2
- BFPC - 3
- Health Educator - 2
- Local Grant Staff - 3
- Maintenance - 2
- Regional - 6
- **TOTAL - 46.5**

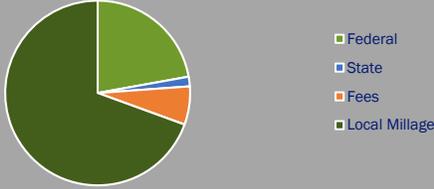
Overall Budget

- ❖ Total - \$3,384,289
- Federal - \$733,680
- State - \$55,795
- Fees - \$221,927
- Millage - \$2,300,000

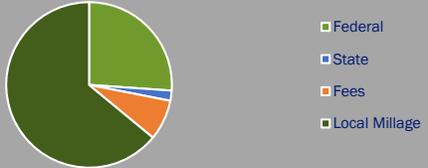
Personnel Budget

- ❖ Total - \$2,984,232
- Federal - \$733,680
- State - \$55,795
- Fees - \$221,927
- Millage - \$1,800,000

Overall Budget

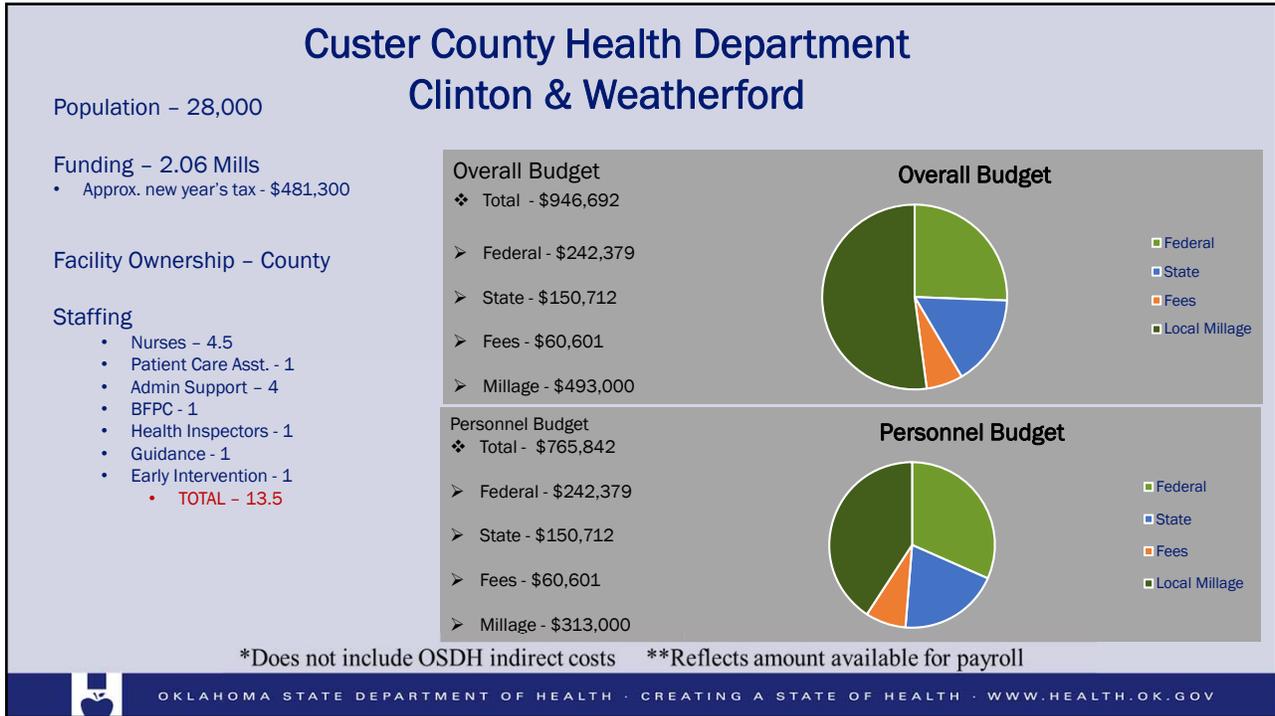
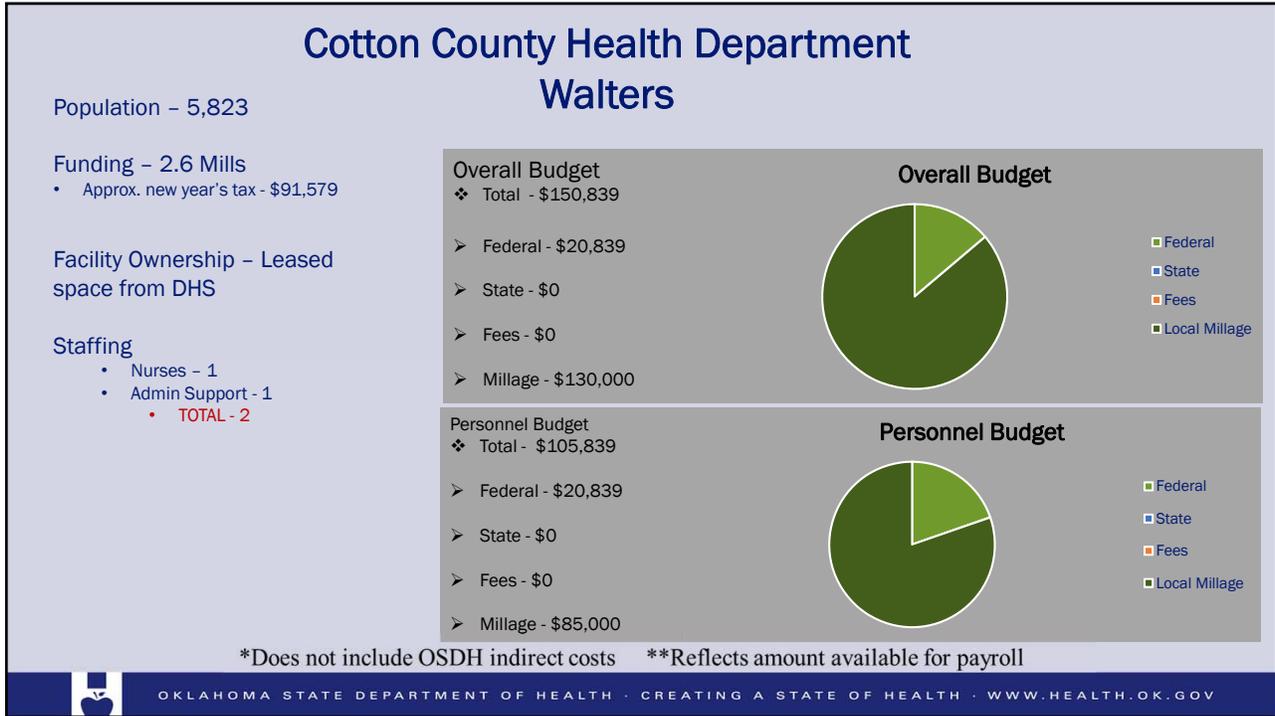


Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV



Kiowa County Health Department Hobart

Population – 8,893

Funding – 2.61 Mills

- Approx. new year's tax - \$219,028

Facility Ownership – County

Staffing

- Nurses - 1
- Admin Support - 1
- Health Inspector - 1

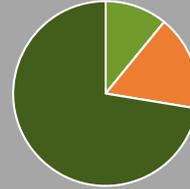
• **TOTAL - 3**

Overall Budget

❖ Total - \$435,023

- Federal - \$47,487
- State - \$0
- Fees - \$72,536
- Millage - \$315,000

Overall Budget



- Federal
- State
- Fees
- Local Millage

Personnel Budget

❖ Total - \$335,023

- Federal - \$47,487
- State - \$0
- Fees - \$72,536
- Millage - \$215,000

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs

**Reflects amount available for payroll



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Planning

Workforce

Quality Improvement

Partnerships

Service

Prevention

Social Determinants

Community Assessments

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

REGIONAL DISTRICT MAP

Oklahoma State Department of Health
Regional Director - Garfield District (Vacant)

Legend

- County
- Unincorporated County
- County Health Department Site

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 08.27.2018

Projection/Coordinate System: USGS Albers Equal Area Conic

Disclaimer: This map is a compilation of records, information and data from various city, county and state offices and other sources, reflecting the area shown, and to the best representation of the data available at the time. The map and data are to be used for reference purposes only. The user acknowledges and accepts all inherent limitations of the map, including the fact that the data are dynamic and in a constant state of maintenance.

Community Epidemiology and Evaluation
Community and Family Health Services
Oklahoma State Department of Health

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Blaine County Health Department Watonga

Population – 9,498

Funding – 2.12 Mills
 • Approx. new year's tax - \$365,844

Facility Ownership – County

Staffing
 • Nurses - 1
 • Admin Support - 1
 • Early Intervention - .5
 • BFPC - 1
 • Local Grant Staff - 1
 • **TOTAL - 4.5**

Overall Budget

- ❖ Total - \$479,520
- Federal - \$114,520
- State - \$0
- Fees - \$0
- Millage - \$365,000

Personnel Budget

- ❖ Total - \$414,520
- Federal - \$114,520
- State - \$0
- Fees - \$0
- Millage - \$300,000

Overall Budget

Personnel Budget

*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Garfield County Health Department Enid, OK

Population – 62,192

Funding – 2.64 Mills
 • Approx. new year's tax - \$1,378,000

Facility Ownership – County

Staffing
 • Nurses - 9
 • Adv Practice Nurse - 1
 • Admin Support - 7.5
 • Health Inspectors - 2
 • Guidance - 1
 • Early Intervention - 3
 • Nutritionists and Nutrition Assistants - 2
 • Emergency Response - 1
 • Regional - 5
 • OSDH/Dept of Ed/OMES - 4
 • **TOTAL - 35.5**

Overall Budget

- ❖ Total - \$2,042,268
- Federal - \$557,268
- State - \$37,000
- Fees - \$125,000
- Millage - \$1,323,000

Personnel Budget

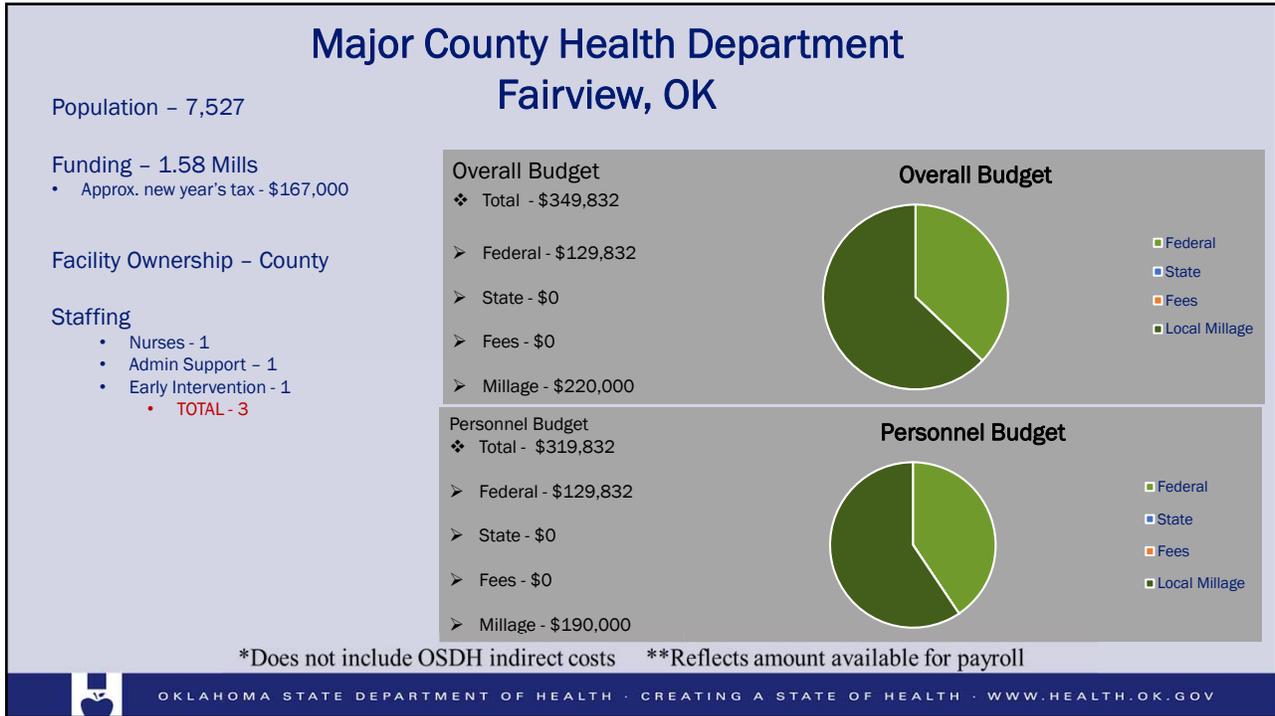
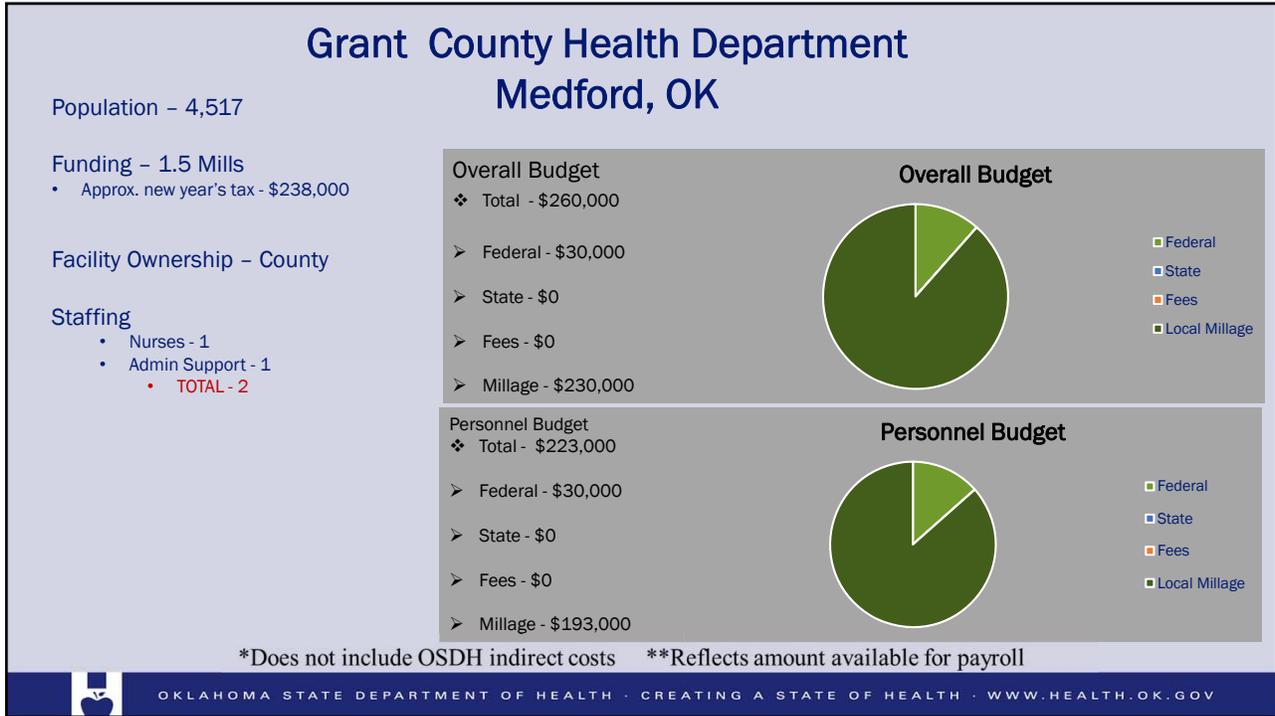
- ❖ Total - \$1,699,268
- Federal - \$557,268
- State - \$37,000
- Fees - \$125,000
- Millage - \$980,000

Overall Budget

Personnel Budget

*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV



Woods County Health Department Alva, OK

Population – 8,878

Funding – 1.37 Mills

- Approx. new year's tax - \$268,000

Facility Ownership – Leased

Staffing

- Nurses - 1
- Admin Support - 2
- Early Intervention - 1
- Protective Health - 3
- **TOTAL - 7**

Overall Budget

- ❖ Total - \$293,000
- Federal - \$30,000
- State - \$0
- Fees - \$0
- Millage - \$263,000

Overall Budget



- Federal
- State
- Fees
- Local Millage

Personnel Budget

- ❖ Total - \$230,000
- Federal - \$30,000
- State - \$0
- Fees - \$0
- Millage - \$200,000

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs

**Reflects amount available for payroll



REGIONAL DISTRICT MAP

Oklahoma State Department of Health
Regional Director - Cara Gluck



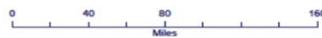
- Legend**
- County
 - Unincorporated County
 - County Health Department Site

Note: The Regional Director's home county is underlined in the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.18.2018

Projection/Coordinate System: USGS Albers Equal Area Conic



Disclaimer: This map is a compilation of records, information and data from various city, county and state offices and other sources, affecting the area shown, and is the best representation of the data available at the time. The map and data are to be used for reference purposes only. The user acknowledges and accepts all inherent limitations of the map, including the fact that the data are dynamic and in a constant state of maintenance.



Community Epidemiology and Evaluation
Community and Family Health Services
Oklahoma State Department of Health



Beckham County Health Department Elk City & Sayre

Population – 21,793

Funding – 2.59 Mills
 • Approx. new year's tax - \$897,087

Facilities- County Owned

Staffing
 • Nurses – 3 (1 vacancy)
 • Adv Practice Nurse - 1
 • Admin Support – 4 (1 vacancy)
 • Health Educator- 1 vacant
 • Health Inspectors – 2 (1 Quad)
 • Regional – 4 (EPRS/IFC/Teen Pregnancy)
 • **TOTAL - 15**

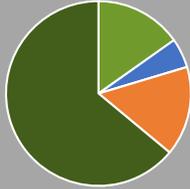
Overall Budget

- ❖ Total - \$1,198,057
- Federal - \$182,104
- State - \$61,831
- Fees - \$187,686
- Millage - \$766,436

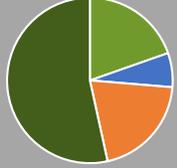
Personnel Budget

- ❖ Total - \$926,621
- Federal - \$182,104
- State - \$61,831
- Fees - \$187,686
- Millage - \$495,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Greer County Health Department Mangum

Population – 5,843

Funding – 2.66 Mills
 • Approx. new year's tax - \$68,820
 • State Funded Building Reimbursement - \$91,966
 • **Total - \$160,786**

Facility Ownership – County
 OSDH Building payment

Staffing
 • Nurses – 0 (covered out of Jackson & Beckham)
 • Admin Support - 1
 • Regional – 1
 • **TOTAL - 2**

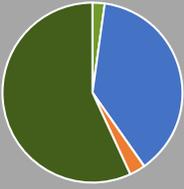
Overall Budget

- ❖ Total - \$324,627
- Federal - \$7,063
- State - \$123,392 (includes building payment)
- Fees - \$9,261
- Millage - \$184,371

Personnel Budget

- ❖ Total - \$91,360
- Federal - \$7,063
- State - \$31,436
- Fees - \$9,261
- Millage - \$43,600

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Harmon County Health Department Hollis

Population – 2,689

Funding – 2.62 Mills
 • Approx. new year's tax - \$ 52,489

Facility Ownership – County

Staffing
 • Nurses – (0 covered out of Jackson)
 • Admin Support - 1
 • Early Intervention - 1
 • Regional – 2
 • **TOTAL - 4**

Overall Budget

- ❖ Total - \$338,442
- Federal - \$87,609
- State - \$166,210
- Fees - \$8,973
- Millage - \$75,650

Personnel Budget

- ❖ Total - \$296,792
- Federal - \$87,609
- State - \$166,210
- Fees - \$8,973
- Millage - \$34,000

Overall Budget

Personnel Budget

*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Jackson County Health Department Location(s)

Population – 25,125

Funding – 2.54 Mills
 • Approx. new year's tax - \$325,813
 • Local TSET Grant - \$193,000
 • **Total - \$518,813**

Facility Ownership – County

Staffing
 • Nurses - 3
 • Admin Support - 5
 • Health Inspectors - 1
 • Nutritionists - 2
 • Emergency Response - 1
 • Local Grant Staff - 2
 • Regional - 1
 • **TOTAL - 15**

Overall Budget

- ❖ Total - \$1,626,830
- Federal - \$473,880
- State - \$323,137
- Fees - \$41,878
- Millage - \$787,935

Personnel Budget

- ❖ Total - \$1,367,895
- Federal - \$473,880
- State - \$323,137
- Fees - \$41,878
- Millage - \$529,000

Overall Budget

Personnel Budget

*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Tillman County Health Department Frederick

Population – 7,433

Funding – 1.57 Mills

- Approx. new year's tax - \$66,037

Facility Ownership –County

Staffing

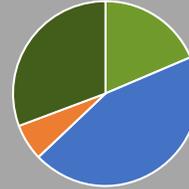
- Nurses - 1
- Admin Support - 1
- Regional - 3
- **TOTAL - 5**

Overall Budget

❖ Total - \$354,131

- Federal - \$65,823
- State - \$156,992
- Fees - \$22,616
- Millage - \$108,700

Overall Budget



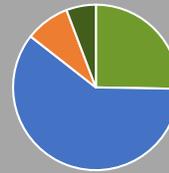
- Federal
- State
- Fees
- Local Millage

Personnel Budget

❖ Total - \$260,431

- Federal - \$65,823
- State - \$156,992
- Fees - \$22,616
- Millage - \$15,000

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs

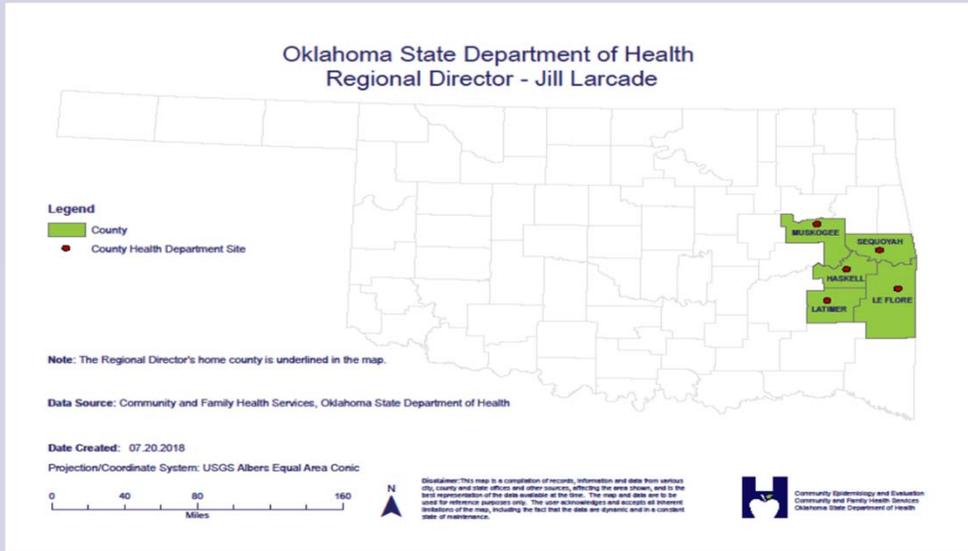
**Reflects amount available for payroll



Facilities



REGIONAL DISTRICT MAP



Haskell County Health Department

Population – 12,763

Funding – 2.05Mills

- Approx. new year's tax - \$112,093

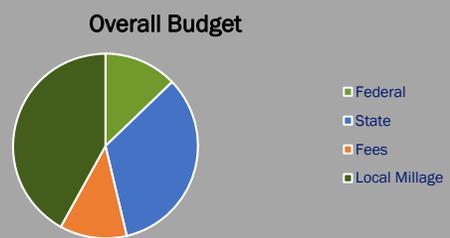
Facility Ownership – Choctaw Nation

Staffing

- Nurses - 1.5
- Adv Practice Nurse - 0
- Admin Support - 2
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 0
- Nutritionists - 0
- Emergency Response - 0
- Local Grant Staff - 0
- Regional - 0
- **TOTAL - 4**

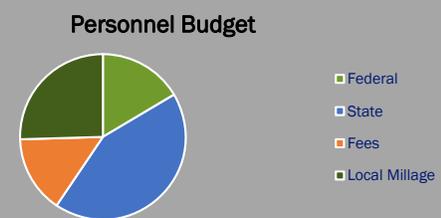
Overall Budget

- ❖ Total - \$429,010
- Federal - \$55,000
- State - \$143,600
- Fees - \$50,410
- Millage - \$180,000



Personnel Budget

- ❖ Total - \$334,010
- Federal - \$55,000
- State - \$143,600
- Fees - \$50,410
- Millage - \$85,000



*Does not include OSDH indirect costs

**Reflects amount available for payroll

Latimer County Health Department

Population – 10,411

Funding – 2.55Mills

- Approx. new year's tax - \$144,217

Facility Ownership – Stipe Investments

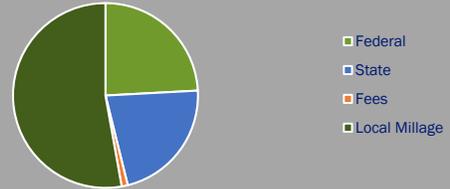
Staffing

- Nurses – 1.5
- Adv Practice Nurse - 0
- Admin Support - 2
- Health Inspectors - 0
- Guidance - 0
- Early Intervention – 0
- Nutritionists - 0
- Emergency Response - 0
- Local Grant Staff – 0
- Regional – 0
- **TOTAL -3.5**

Overall Budget

- ❖ Total - \$270,000
- Federal - \$66,000
- State - \$60,000
- Fees - \$2,950
- Millage - \$144,217

Overall Budget



Personnel Budget

- ❖ Total - \$244,000
- Federal - \$55,000
- State - \$60,000
- Fees - \$0
- Millage - \$80,000

Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll



LeFlore County Health Department

Population – 49,731

Funding – 2.57Mills

- Approx. new year's tax - \$574,504

Facility Ownership – LeFlore County

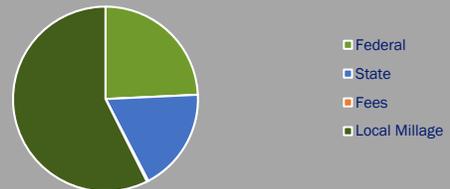
Staffing

- Nurses – 2.5
- Adv Practice Nurse - 0
- Admin Support - 3
- Health Inspectors - 1
- Guidance - 1
- Early Intervention – 1
- Nutritionists - 1
- Emergency Response - 0
- Local Grant Staff – 1
- Regional – 1
- Maintenance - 1
- **TOTAL 12.00**

Overall Budget

- ❖ Total - \$1,183,405
- Federal - \$287,000
- State - \$214,000
- Fees - \$3,251
- Millage - \$679,154

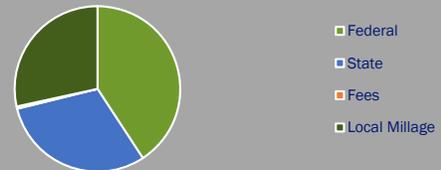
Overall Budget



Personnel Budget

- ❖ Total - \$704,251
- Federal - \$287,000
- State - \$214,000
- Fees - \$3,251
- Millage - \$200,000

Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll



Muskogee County Health Department

Population – 69,086

Funding – 2.53Mills

- Approx. new year's tax - \$1,173,730
- Local TSET Grant - \$330,997
 - **Total - \$1,504,727**

Facility Ownership – Muskogee County

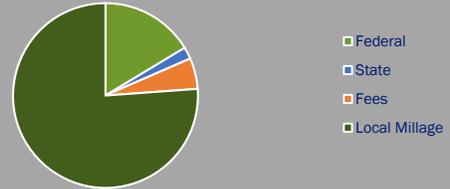
Staffing

- Nurses – 6
- Adv Practice Nurse - 0
- Admin Support - 6
- Health Inspectors - 1
- Guidance - 1
- Early Intervention – 0
- Nutritionists - 1
- Emergency Response - 0
- Local Grant Staff – 3 (TSET)
- Regional – 0
 - **TOTAL 18.00**

Overall Budget

- ❖ Total - \$2,254,164
- Federal - \$369,000
- State - \$47,000
- Fees - \$121,504
- Millage - \$1,716,660

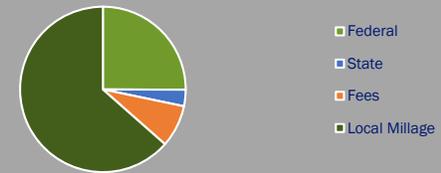
Overall Budget



Personnel Budget

- ❖ Total - \$1,472,504
- Federal - \$369,000
- State - \$47,000
- Revolving - \$121,504
- Millage - \$935,000

Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll



Sequoyah County Health Department

Population – 41,252

Funding – 2.59 Mills

- Approx. new year's tax - \$437,691

Facility Ownership – Sequoyah County

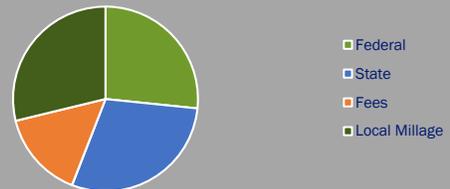
Staffing

- Nurses – 2.5
- Adv Practice Nurse - 1
- Admin Support - 3
- Health Inspectors - 2
- Guidance - 0
- Early Intervention – 0
- Nutritionists – 1
- Nutritionist Asst - 1
- Emergency Response - 0
- Local Grant Staff – 1
- Regional – 2
 - **TOTAL 13.50**

Overall Budget

- ❖ Total - \$1,149,167
- Federal - \$306,000
- State - \$336,382
- Fees - \$175,785
- Millage - \$331,000

Overall Budget



Personnel Budget

- ❖ Total - \$949,167
- Federal - \$306,000
- State - \$336,382
- Fees - \$175,785
- Millage - \$131,000

Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll



Summary



Partnerships

- Community Coalitions
- Kibois (LeFlore, Haskell, Latimer and Sequoyah Counties)
- Choctaw Nation
- Cherokee Nation
- Health and Wellness
- Private Industries



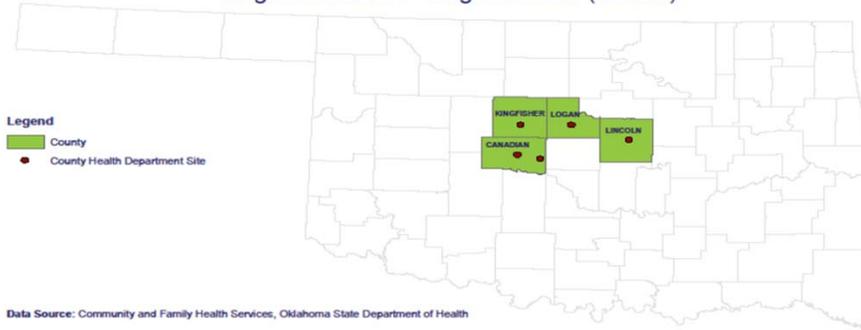
Unique Programs and Interesting Facts

- TB control effort
- Opioid Overdose Program in Muskogee
- TSET/Certified Healthy
- Veggie Bucks, Community Gardens, Walking Trails
- Historical impact



REGIONAL DISTRICT MAP

Oklahoma State Department of Health
Regional Director - Logan District (Vacant)



Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.20.2018

Projection/Coordinate System: USGS Albers Equal Area Conic

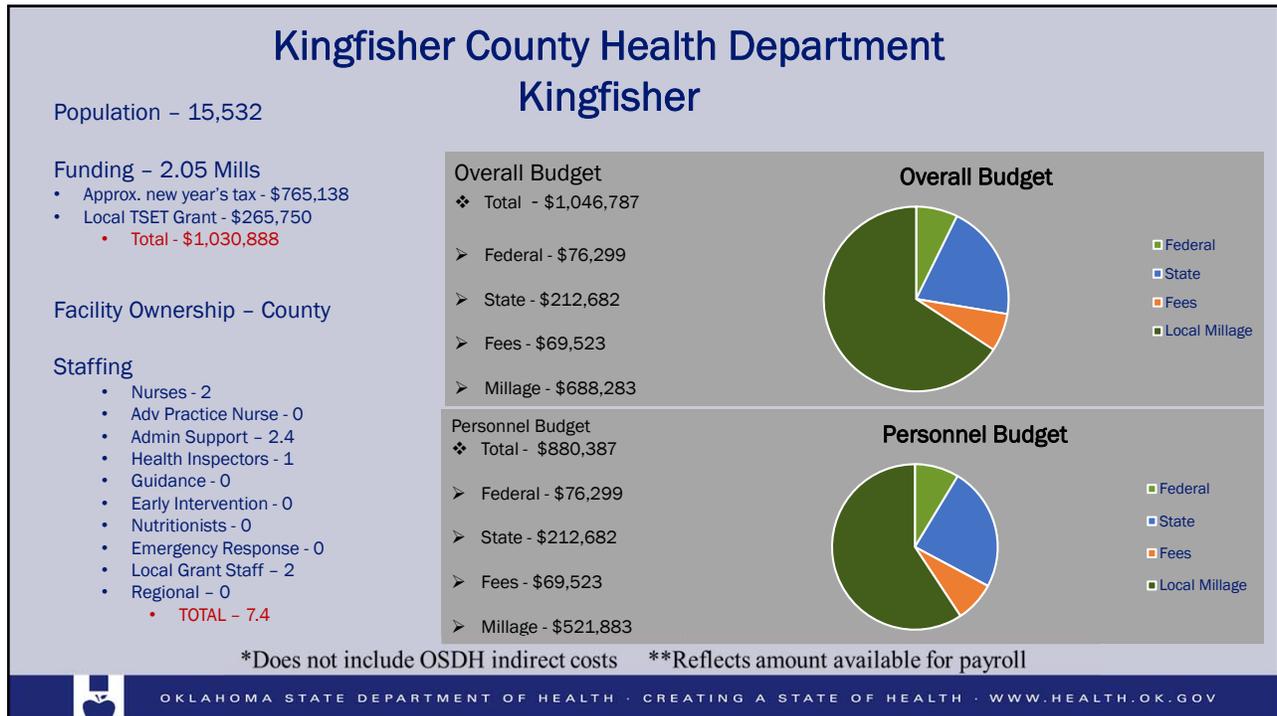
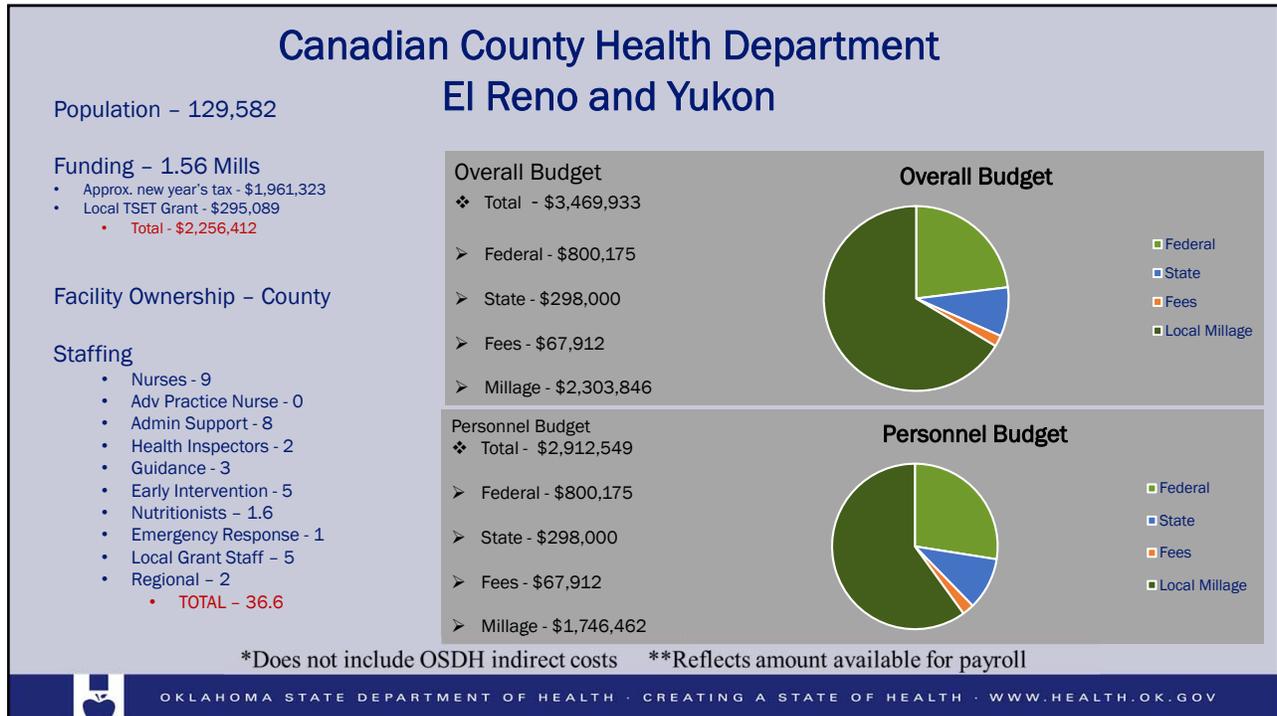


Disclaimer: This map is a compilation of records, information and data from various city, county and state offices and other sources within the area shown, and is the best representation of the data available at the time. The map and data are to be used for reference purposes only. The user acknowledges and accepts all inherent limitations of the map, including the fact that the data are dynamic and in a constant state of maintenance.



Community Epidemiology and Evaluation
Community and Family Health Services
Oklahoma State Department of Health





Lincoln County Health Department Chandler

Population – 34,351

Funding – 2.5 Mills

- Approx. new year's tax - \$970,007
- Local TSET Grant - \$217,506
- **Total - \$1,187,513**

Facility Ownership – County

Staffing

- Nurses – 3.5
- Adv Practice Nurse - 0
- Admin Support – 4
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 1
- Nutritionists - .5
- Emergency Response - 0
- Local Grant Staff - 3
- Regional – 0
- **TOTAL – 13**

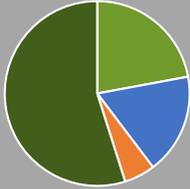
Overall Budget

- ❖ Total - \$1,541,441
- Federal - \$340,221
- State - \$271,404
- Fees - \$83,554
- Millage - \$846,262

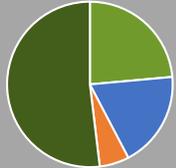
Personnel Budget

- ❖ Total - \$1,445,179
- Federal - \$340,221
- State - \$271,404
- Fees - \$83,554
- Millage - \$750,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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Logan County Health Department Guthrie

Population – 44,422

Funding – 2.5 Mills

- Approx. new year's tax - \$987,853
- Local TSET Grant - \$278,770
- **Total - \$1,266,623**

Facility Ownership – County

Staffing

- Nurses – 3.5
- Adv Practice Nurse - 1
- Admin Support – 3.6
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 2
- Nutritionists - .5
- Emergency Response - 0
- Local Grant Staff – 3
- Regional – 2
- **TOTAL – 16.6**

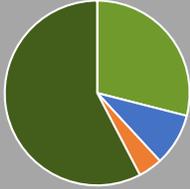
Overall Budget

- ❖ Total - \$1,875,768
- Federal - \$543,551
- State - \$171,840
- Fees - \$79,294
- Millage - \$1,081,083

Personnel Budget

- ❖ Total - \$1,608,685
- Federal - \$543,551
- State - \$171,840
- Fees - \$79,294
- Millage - \$814,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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District Fun Facts



- Named after Assistant Secretary of the Interior, George Chandler
- In 1949, Oklahoma Legislature declared Chandler as “Pecan Capital of the World”



- Town took its name after near by Fort Reno; which was named after Civil War General Jesse Lee Reno
- Celebrates an annual Fried Onion Burger Festival
- Successful partnership with Cheyenne and Arapaho Tribes



- The 1st Capital of Oklahoma
- Logan County hosts Oklahoma’s only Historically Black College & University (HBCU) – Langston University
- Actively involved in community coalitions



- Named after an early resident King Fisher
- Birthplace of Sam Walton
- Home of the Chisholm Trail Museum



- Named after the Yukon River in Alaska
- Hosts the Oklahoma Czech Festival (1st Saturday in October)



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District Activities

Fit, Fun, and Focused

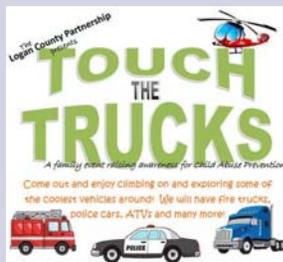


Promoting Public Health policies with Schools

Tai Chi



Child Abuse Awareness



Breastfeeding Awareness

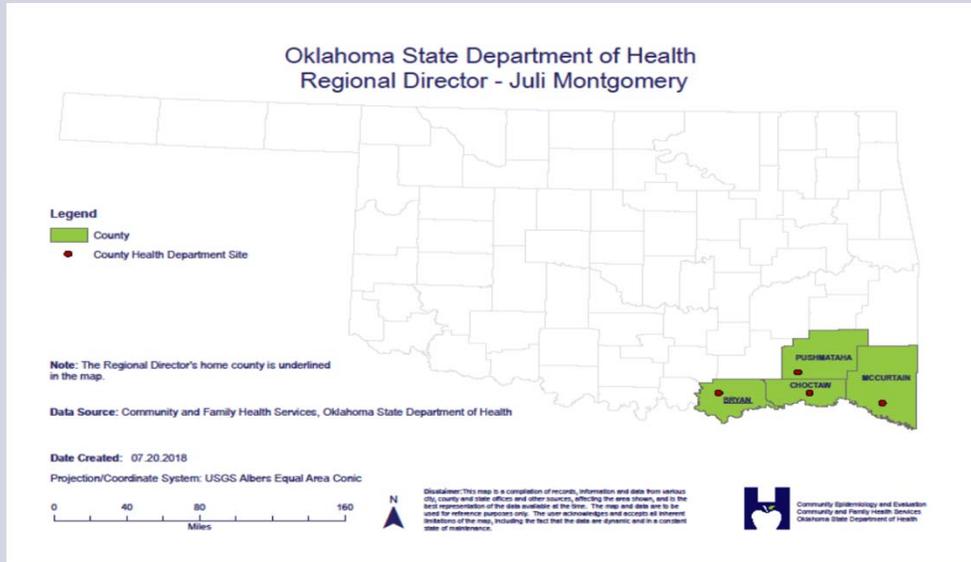


Great Bed Race



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REGIONAL DISTRICT MAP



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Bryan County Health Department Durant, OK

Population – 46,319

Funding – 2.50 Mills

- Approx. new year's tax - \$890,505
- Local TSET Grant - \$274,350
 - **Total - \$1,164,855**

Facility Ownership – County

Staffing

- Nurses – 3.0
- Adv Practice Nurse – 0.5
- Admin Support – 2.0 (+3 Vacant)
- Health Inspectors - Vacant
- Guidance – 2.0 (+1 Vacant)
- Early Intervention – 2.0
- Nutritionists – 0.5
- Emergency Response – 1.0
- Local Grant Staff – 2 Vacant
- Regional – 2.0
 - **TOTAL – 14**

Overall Budget

- ❖ Total - \$1,862,208
- Federal - \$228,010
- State - \$438,876
- Fees - \$0
- Millage - \$1,195,322

Overall Budget

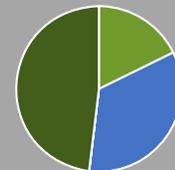


- Federal
- State
- Fees
- Local Millage

Personnel Budget

- ❖ Total - \$1,285,003
- Federal - \$228,010
- State - \$438,876
- Fees - \$0
- Millage - \$618,117

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll



OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Choctaw County Health Department Hugo, OK

Population – 14,863

Funding – 2.50 Mills
 • Approx. new year's tax - \$174,471

Facility Ownership – County

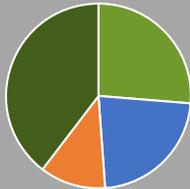
Staffing

- Nurses – 3.0 (Traveling)
- Adv Practice Nurse – 0.1
- Admin Support – 2.0 (Traveling)
- Health Inspectors - 1
- Guidance – 0
- Early Intervention – 0
- Nutritionists – 0.2
- Emergency Response – 0
- Local Grant Staff – 1
- Regional – 0
- **TOTAL – 7.3**

Overall Budget

- ❖ Total - \$482,723
- Federal - \$126,915
- State - \$108,902
- Fees - \$55,588
- Millage - \$191,318

Overall Budget

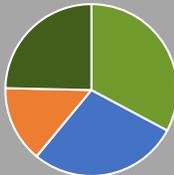


- Federal
- State
- Fees
- Local Millage

Personnel Budget

- ❖ Total - \$386,705
- Federal - \$126,915
- State - \$108,902
- Fees - \$55,588
- Millage - \$95,300

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll

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McCurtain County Health Department Idabel, OK

Population – 32,808

Funding – 2.50 Mills
 • Approx. new year's tax - \$562,326
 • Local TSET Grant - \$206,400
 • **Total - \$768,726**

Facility Ownership – County

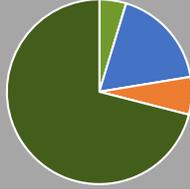
Staffing

- Nurses – 4.0
- Adv Practice Nurse – 0.4
- Admin Support – 3.0
- Health Inspectors - 1
- Guidance – 0
- Early Intervention – 1
- Nutritionists – 0.2 (+1 Vacant)
- Emergency Response – 0
- Local Grant Staff – 1 (+ 1 Vacant)
- Regional – 1
- **TOTAL – 11.6**

Overall Budget

- ❖ Total - \$1,109,775
- Federal - \$51,931
- State - \$196,845
- Fees - \$72,861
- Millage - \$788,138

Overall Budget

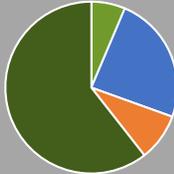


- Federal
- State
- Fees
- Local Millage

Personnel Budget

- ❖ Total - \$815,805
- Federal - \$51,931
- State - \$196,845
- Fees - \$72,861
- Millage - \$494,168

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll

OKLAHOMA STATE DEPARTMENT OF HEALTH · CREATING A STATE OF HEALTH · WWW.HEALTH.OK.GOV

Pushmataha County Health Department Antlers, OK

Population – 11,173

Funding – 2.50 Mills

- Approx. new year's tax - \$130,472
- Local TSET Grant - \$304,500
 - **Total - \$434,972**

Facility Ownership – County

Staffing

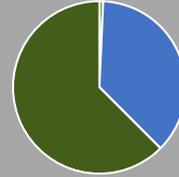
- Nurses – 1.0
- Adv. Practice Nurse – 0.1
- Admin Support – 2.0
- Health Inspectors - 0
- Guidance – 0
- Early Intervention – 0
- Nutritionists – 0
- Emergency Response – 0
- Local Grant Staff – 2
- Regional – 2
 - **TOTAL – 7.1**

Overall Budget

❖ Total - \$603,001

- Federal - \$4,298
- State - \$221,695
- Fees - \$0
- Millage - \$377,008

Overall Budget



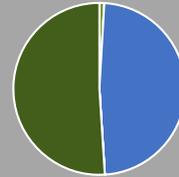
- Federal
- State
- Fees
- Local Millage

Personnel Budget

❖ Total - \$461,443

- Federal - \$4,298
- State - \$221,695
- Fees - \$0
- Millage - \$235,450

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll



Community Activities

- EM Communication Improvements
- 7 POD Exercises
- Flu Drives
- Recovery Disaster Planning
- Mobile Smiles
- Social Determinants of Health

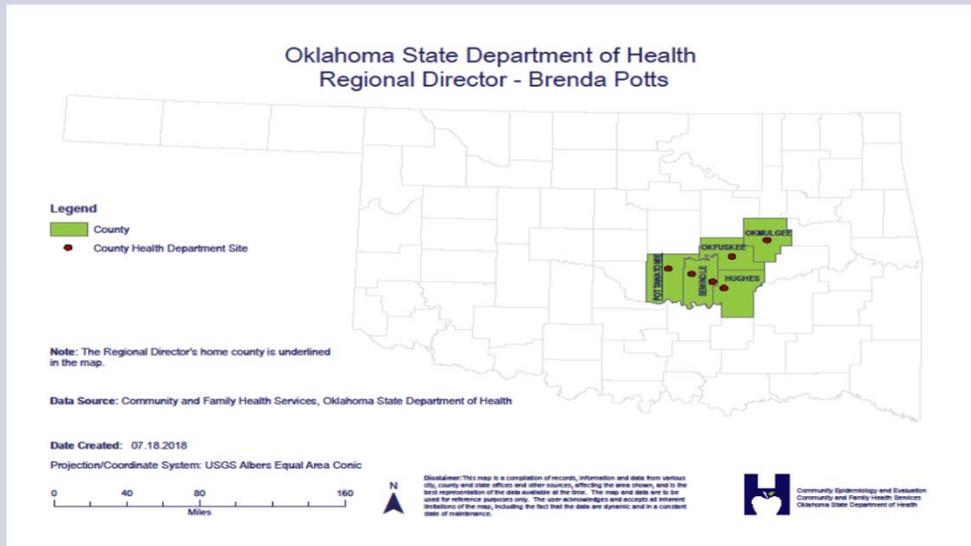


Community Activities

- Free Fruit Friday
- Champion of Health Recipient
- The Smoothie Bike!
- Last City in District Passes No Smoking Policy
- Safe Routes to School
- Choctaw Nation Health Literacy
- Chuckwa Trail System



REGIONAL DISTRICT MAP



Hughes County Health Department Holdenville

Population – 13,302

Funding – 2.55 Mills
 • Approx. new year's tax - \$370,432

Facility Ownership – County

Staffing
 • Nurses - 3
 • Admin Support - 2
 • Services Provided by other counties within the district or by another district.
 Health Inspector
 Early Intervention
 Nutritionist
 LERC
TOTAL - 5

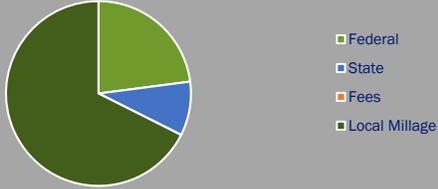
Overall Budget

- ❖ Total - \$482,238
- Federal - \$110,368
- State - \$45,708
- Fees - \$0
- Millage - \$326,162

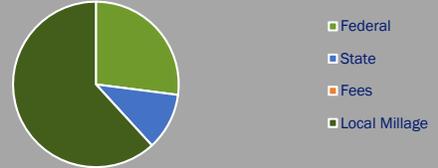
Personnel Budget

- ❖ Total - \$409,076
- Federal - \$110,368
- State - \$45,708
- Fees - \$0
- Millage - \$253,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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Okfuskee County Health Department Okemah

Population – 12,140

Funding – 2.64 Mills
 • Approx. new year's tax - \$193,321

Facility Ownership – County

Staffing
 • Nurses - 1
 • Admin Support - 2
 • Health Inspector - 1
 • Health Educator - 1
 • Services provided by other counties within the district or by another district.
 Early Intervention
 Children's First
 Nutritionist
TOTAL - 5

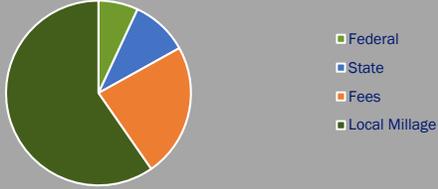
Overall Budget

- ❖ Total - \$330,050
- Federal - \$22,940
- State - \$32,917
- Fees - \$77,325
- Millage - \$196,868

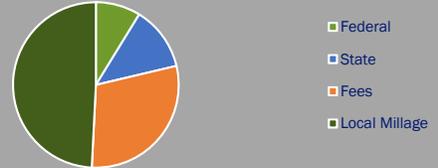
Personnel Budget

- ❖ Total - \$262,182
- Federal - \$22,940
- State - \$32,917
- Fees - \$77,325
- Millage - \$129,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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Okmulgee County Health Department Okmulgee

Population – 38,930

Funding – 2.04 Mills

- Approx. new year's tax - \$389,891
- Local TSET Grant – \$272,170
- **Total - \$662,061**

Facility Ownership – County

Staffing

- Nurses - 2
- Admin Support - 3
- Health Inspector - 1
- Nutrition Assistant - 1
- Local Grant Staff - 3
- Services provided by other counties within the district or by another district.
 - Early Intervention Nutritionist
 - Emergency Response Regional 1

TOTAL - \$1,011,285 Does not include OSDH indirect costs **Reflects amount available for payroll

Overall Budget

- ❖ Total - \$1,011,285
- Federal - \$135,330
- State - \$12,394
- Fees - \$60,515
- Millage - \$803,046

Personnel Budget

- ❖ Total - \$883,239
- Federal - \$135,330
- State - \$12,394
- Fees - \$60,515
- Millage - \$675,000

Overall Budget

Personnel Budget

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Pottawatomie County Health Department Shawnee

Population – 72,226

Funding – 2.54 Mills

- Approx. new year's tax - \$992,428

Facility Ownership – County

Staffing

- Nurses – 6
- Adv Practice Nurse – 1
- Patient Care Assistant - 1
- Admin Support – 7.5
- Health Inspector - 1
- Guidance - 2
- Early Intervention - 2
- Nutritionist - 1
- Emergency Response - 1
- Regional – 2

TOTAL - 24.5

TOTAL - \$1,830,036 Does not include OSDH indirect costs **Reflects amount available for payroll

Overall Budget

- ❖ Total - \$1,830,036
- Federal - \$504,179
- State - \$185,821
- Fees - \$72,491
- Millage - \$1,067,545

Personnel Budget

- ❖ Total - \$1,687,491
- Federal - \$504,179
- State - \$185,821
- Fees - \$72,491
- Millage - \$925,000

Overall Budget

Personnel Budget

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Seminole County Health Department Seminole and Wewoka

Population – 24,878

Funding – 2.61 Mills

- Approx. new year's tax - \$487,839

Facility Ownership – Seminole –
County; Wewoka - City

Staffing

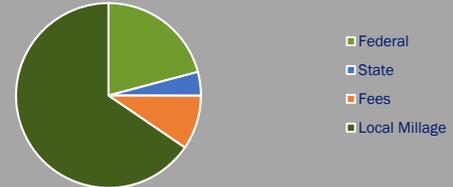
- Nurses - 5
- Admin Support - 3
- Health Inspector - 1
- Services provided by other counties within the district or by another district.
 - Early Intervention Children's First
- Nutritionist - 1
- Regional - 1
 - **TOTAL - 11**

Overall Budget

❖ Total - \$824,385

- Federal - \$172,182
- State - \$34,111
- Fees - \$78,339
- Millage - \$539,753

Overall Budget

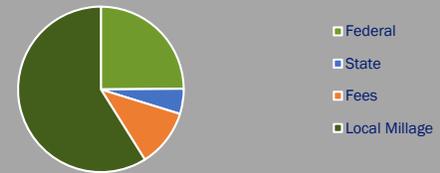


Personnel Budget

❖ Total - \$692,631

- Federal - \$172,181
- State - \$34,111
- Fees - \$78,339
- Millage - \$408,000

Personnel Budget



*Does not include OSDH indirect costs

**Reflects amount available for payroll



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Challenges

- Understaffed
- Greatly reduced services in other areas due to limited/no staff
- Trickle-down effects on other programs due to lost staff (ex: loss of staff/ visits in WIC has also reduced clients/ visits in C1...)
- Loss of institutional knowledge during RIF process and with other staff leaving
- Reduction of approximately 20% of clients seen in March 2017 compared to March 2018.



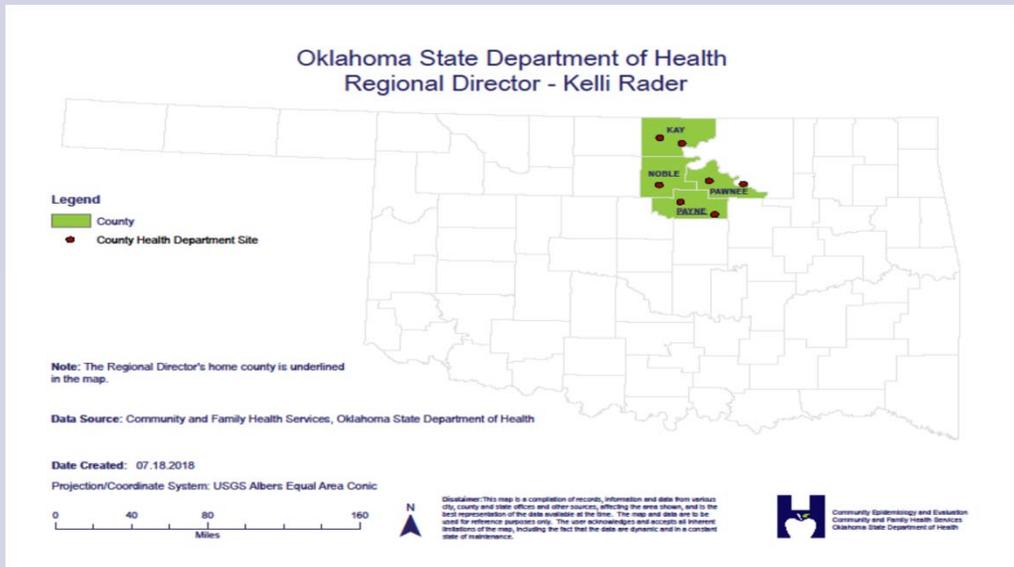
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Strengths of County Health Departments

- Competent, Dedicated Staff
- Strong Partnerships
- Evidence Based Programming
- TSET Healthy Living Programs/ Grantees
- EPRS



REGIONAL DISTRICT MAP



Payne County Health Department Stillwater & Cushing, OK

Population – 79,423

Funding – 2.05 Mills
 • Approx. new year's tax - \$1,759,630

Facility Ownership – (County)

Staffing

- Nurses – 6
- Admin Support – 8.5
- Health Inspectors – 2
- Health Education – 1
- Guidance – 1
- Early Intervention – 7
- Nutritionists – 1
- Emergency Response – 1
- Maint/Custodial – 1.5
- Regional – 5
- OSDH/Dept. of Ed - 7
 - TOTAL - 41

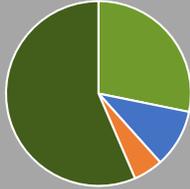
Overall Budget

- ❖ Total - \$2,529,000
- Federal - \$713,000
- State - \$257,000
- Fees - \$131,000
- Millage - \$1,428,000

Personnel Budget

- ❖ Total - \$2,064,000
- Federal - \$713,000
- State - \$257,000
- Fees - \$131,000
- Millage - \$963,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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Kay County Health Department Ponca City & Blackwell, OK

Population – 45,587

Funding – 1.79 Mills
 • Approx. new year's tax - \$904,000

Facility Ownership – (County)

Staffing

- Nurses – 4
- Social Services – 1
- Admin Support – 6
- Health Inspectors – 1
- Guidance – 2
- Regional – 1
- Custodial – 0.5
- OSDH – 2
 - TOTAL - XX

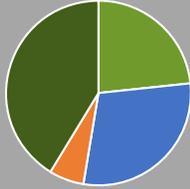
Overall Budget

- ❖ Total - \$1,190,000
- Federal - \$226,000
- State - \$284,000
- Fees - \$59,000
- Millage - \$621,000

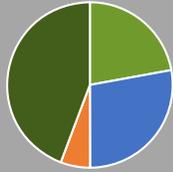
Personnel Budget

- ❖ Total - \$1,021,000
- Federal - \$226,000
- State - \$284,000
- Fees - \$59,000
- Millage - \$452,000

Overall Budget

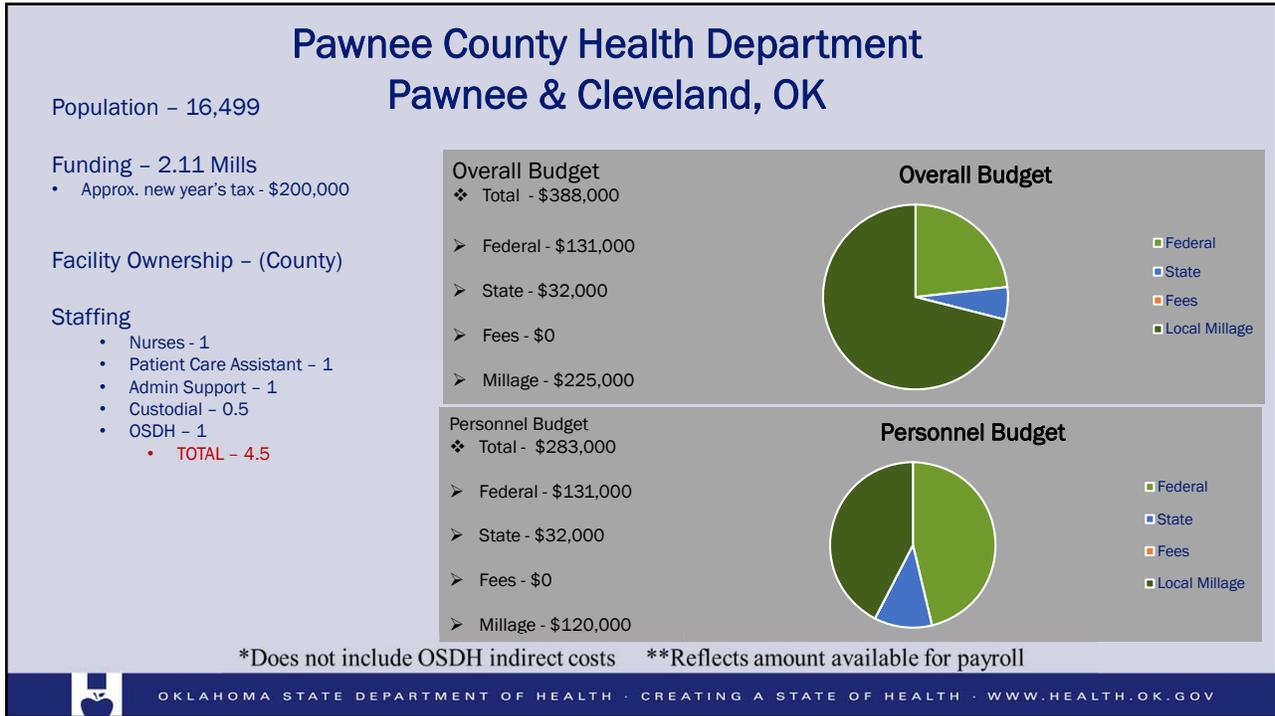
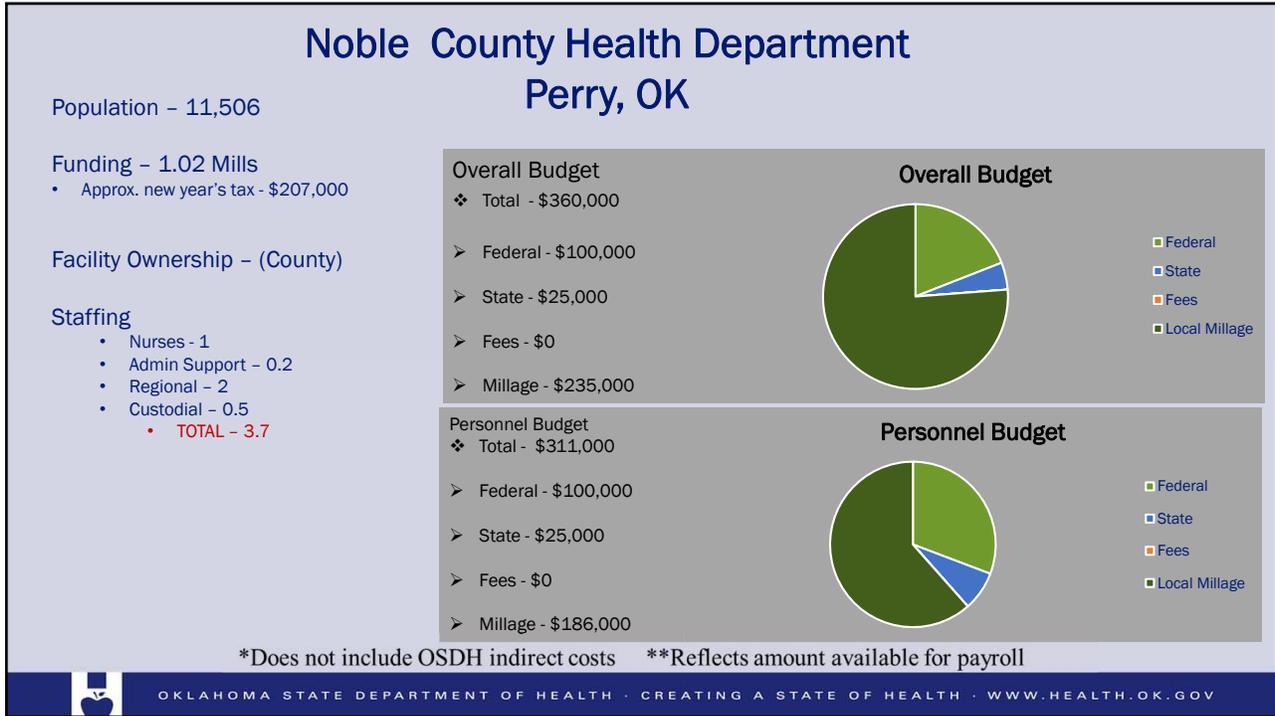


Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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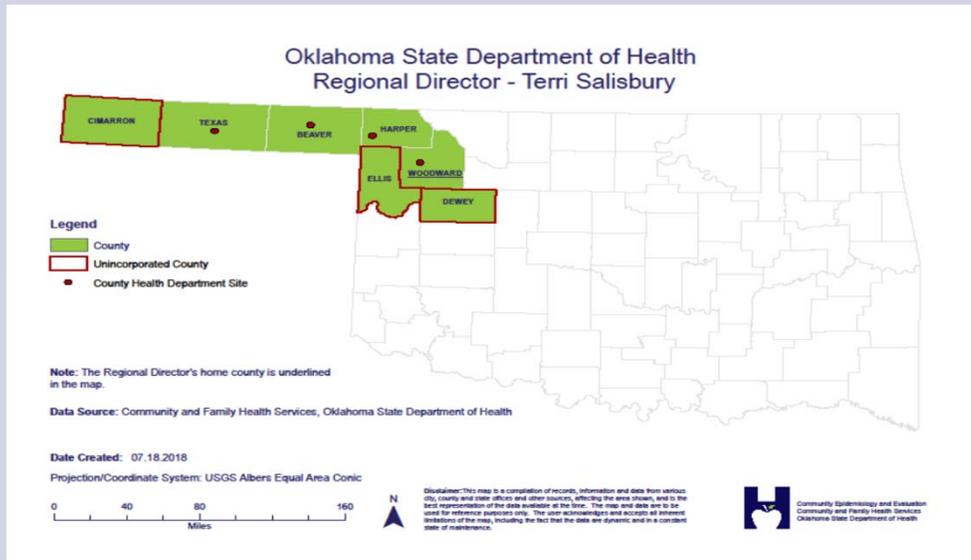


Assets and Opportunities

- Cultural and population diversity
 - Iowa, Kaw, Otoe Missouria, Pawnee, Ponca, Sac and Fox, and Tonkawa tribes
 - Micronesia and Marshallese
 - Major university and small college
- Historic environmental health efforts
- Partnerships
- Public health practices evolving with communities
- Pistol Pete
- Coach Gundy's Mullet



REGIONAL DISTRICT MAP



Texas County Health Department Guymon, OK

Population – 22,081

Funding – 1.60 Mills

- Approx. new year's tax - \$425,735
- Local TSET Grant - \$204,000
 - **Total - \$629,735**

Facility Ownership – County

Staffing

- Nurses – 4
- Clinic Support – 1.5
- Adv Practice Nurse - .20
- Admin Support - 5
- Health Inspector - 1
- Early Intervention – 1.5
- Local Grant Staff – 2
 - **TOTAL – 15.2**

Overall Budget

- ❖ Total - \$1,089,758
- Federal - \$168,922
- State - \$41,224
- Fees - \$124,929
- Millage – 733,393

Overall Budget

- Federal
- State
- Fees
- Local Millage

Personnel Budget

- ❖ Total - \$955,075
- Federal - \$168,922
- State - \$41,224
- Fees - \$124,929
- Millage - \$620,000

Personnel Budget

- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll

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Beaver County Health Department Beaver

Population – 5,636

Funding – 7.5% Sales Tax

Approx. new year's tax - \$80,000

Facility Ownership – County

Staffing

- Nurses – 1
- Admin Support - 1
- Emergency Response - 1
- Regional – 1
 - **TOTAL - 4**

Overall Budget

- ❖ Total - \$155,347
- Federal - \$0
- State - \$1,155
- Fees - \$0
- Millage - \$154,192

Overall Budget

- Federal
- State
- Fees
- Local Millage

Personnel Budget

- ❖ Total - \$130,855
- Federal - \$0
- State - \$1,155
- Fees - \$0
- Millage - \$129,700

Personnel Budget

- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll

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Harper County Health Department Laverne

Population – 3,685

Funding – .14% Sales Tax
 • Approx. new year's tax - \$33,500

Facility Ownership – Leased

Staffing
 • Nurses - 1
 • Admin Support - 1
 • Regional – 1
 • **TOTAL - 3**

Overall Budget

- ❖ Total - \$150,193
- Federal - \$21,398
- State - \$86,580
- Fees - \$0
- Millage - \$42,215

Personnel Budget

- ❖ Total - \$121,703
- Federal - \$21,398
- State - \$86,580
- Fees - \$0
- Millage - \$13,700

Overall Budget

Personnel Budget

*Does not include OSDH indirect costs **Reflects amount available for payroll

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Woodward County Health Department Woodward

Population – 21,559

Funding – 1.05 Mills
 • Approx. new year's tax - \$307,850
 • Local TSET Grant - \$110,000
 • **Total - \$417,850**

Facility Ownership – County

Staffing
 • Nurses - 1
 • Adv Practice Nurse - .065
 • Admin Support - 3
 • Health Inspectors - 1
 • Nutritionists - 1
 • Local Grant Staff - 1
 • Regional – 2
 • **TOTAL - 9.065**

Overall Budget

- ❖ Total - \$507,474
- Federal - \$50,786
- State - \$41,678
- Fees - \$65,292
- Millage - \$349,718

Personnel Budget

- ❖ Total - \$457,756
- Federal - \$50,786
- State - \$41,678
- Fees - \$65,292
- Millage - \$300,000

Overall Budget

Personnel Budget

*Does not include OSDH indirect costs **Reflects amount available for payroll

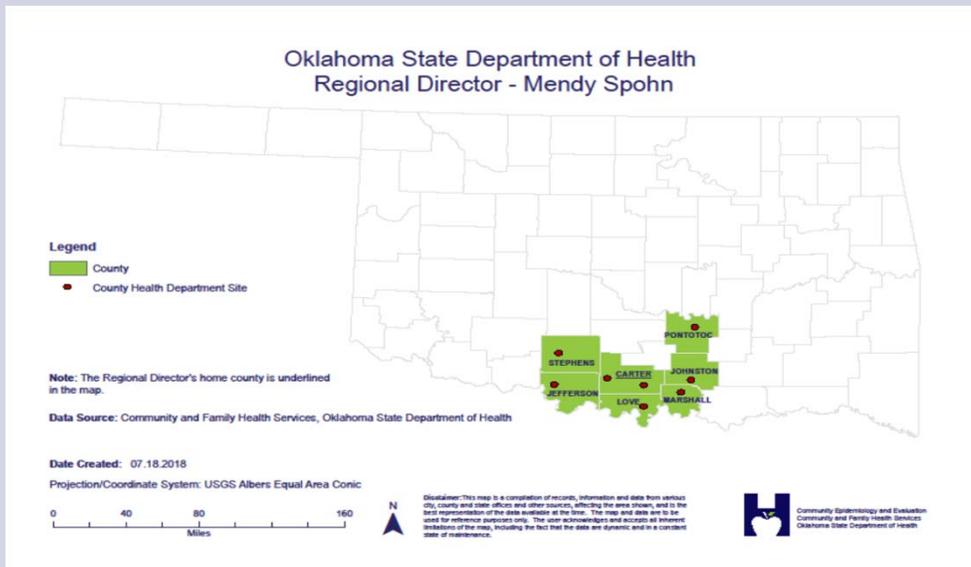
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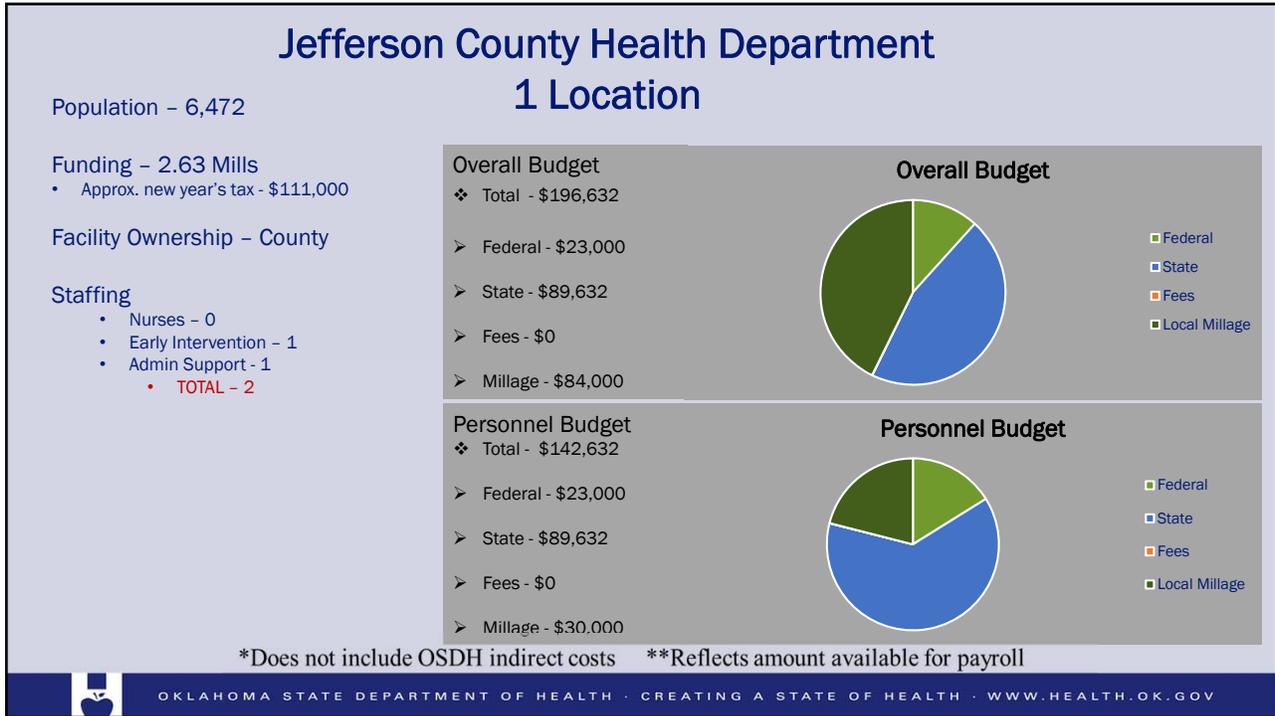
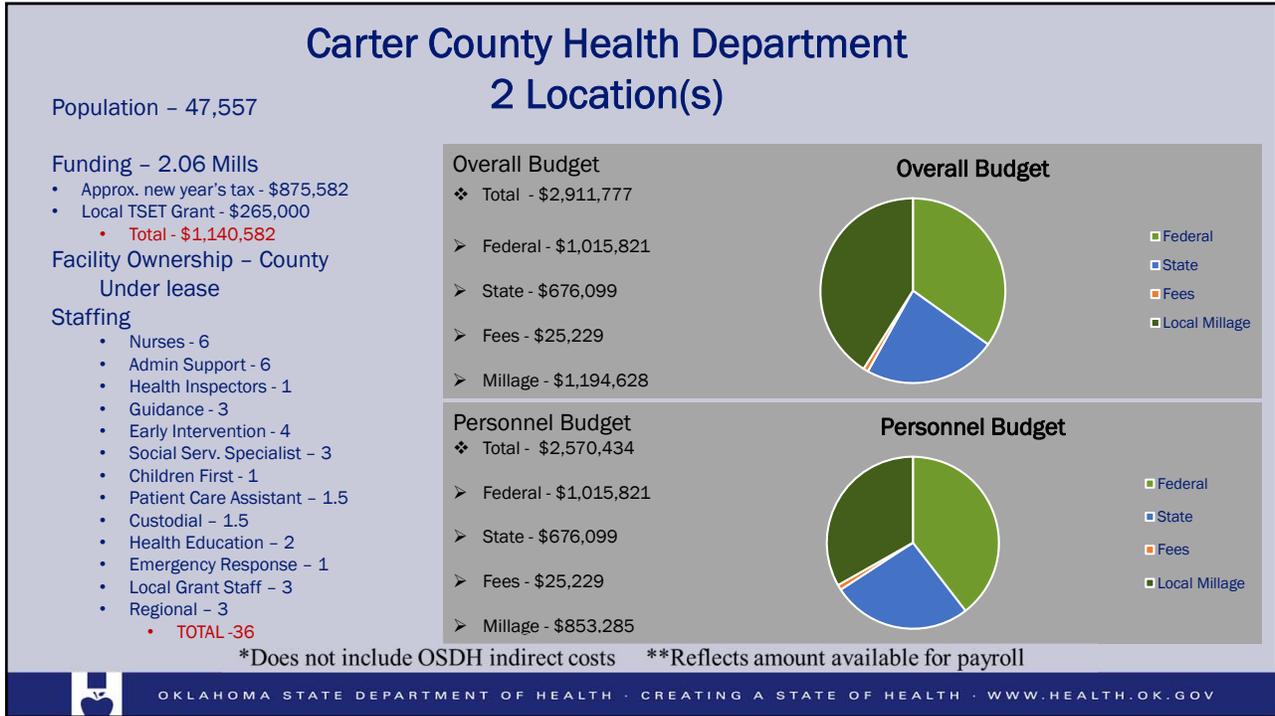
Assets and Opportunities

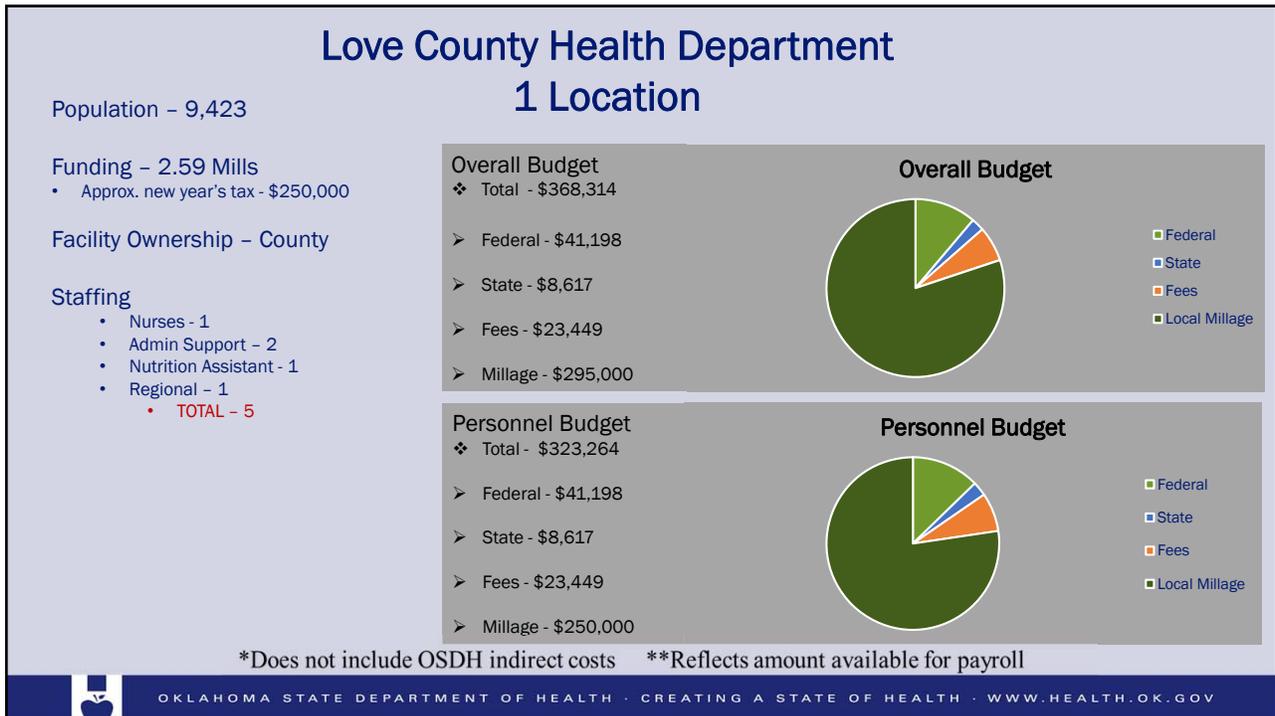
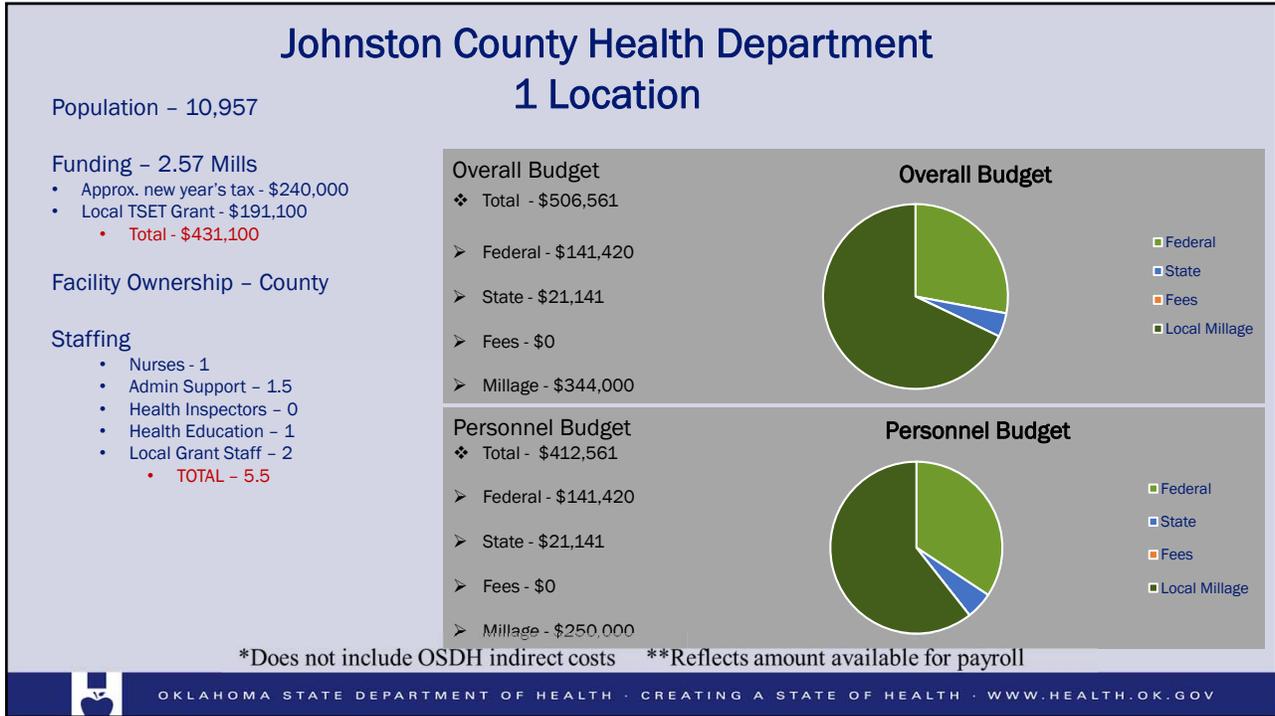
- Ethnic and population diversity
 - Over 23 languages
 - Colleges and large vocational schools
 - Agriculture and energy
- TSET HLP Grants
- Community Partnerships
 - FQHC
 - Walking Trails



REGIONAL DISTRICT MAP







Marshall County Health Department 1 Location

Population – 15,840

Funding – 2.58 Mills
 • New year's tax - \$319,998.64

Facility Ownership – County

Staffing
 • Nurses - 0
 • Adv Practice Nurse - 1
 • Admin Support - 2
 • Children First - 2
 • Nutrition Assistant - 1
 • Regional - 1
 • **TOTAL - 7**

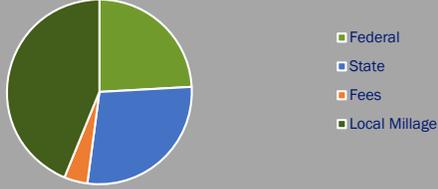
Overall Budget

- ❖ Total - \$604,333
- Federal - \$145,874
- State - \$168,935
- Fees - \$24,524
- Millage - \$265,000

Personnel Budget

- ❖ Total - \$549,333
- Federal - \$145,874
- State - \$168,935
- Fees - \$24,524
- Millage - \$210,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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Pontotoc County Health Department 1 Location

Population – 37,492

Funding – 2.56 Mills
 • New year's tax - \$679,626
 • Local TSET Grant - \$275,000
 • **Total - \$954,626**

Facility Ownership – County Under lease

Staffing
 • Nurses - 4
 • Admin Support - 4
 • Early Intervention - 3
 • Custodial - 1
 • Health Education - 1
 • Local Grant Staff - 3
 • **TOTAL - 16**

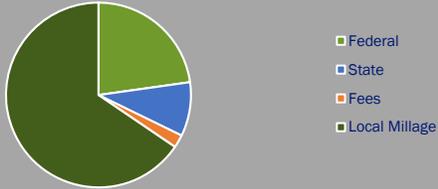
Overall Budget

- ❖ Total - \$1,169,029
- Federal - \$266,292
- State - \$110,384
- Fees - \$26,653
- Millage - \$756,700

Personnel Budget

- ❖ Total - \$803,329
- Federal - \$266,292
- State - \$110,384
- Fees - \$26,653
- Millage - \$400,000

Overall Budget



Personnel Budget



*Does not include OSDH indirect costs **Reflects amount available for payroll

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Stephens County Health Department 1 Location

Population – 45,048

Funding – 2.56 Mills

- New year's tax - \$854,143.50

Facility Ownership – County

Staffing

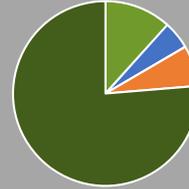
- Nurses - 4
- Admin Support - 4
- Health Inspectors - 1
- Children First - 1
- Nutrition Assistant - 1.5
- Health Education - 1
- **TOTAL - 12.5**

Overall Budget

❖ Total - \$1,179,204

- Federal - \$137,653
- State - \$57,737
- Fees - \$83,814
- Millage - \$900,000

Overall Budget



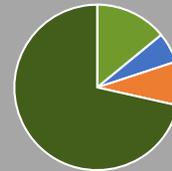
- Federal
- State
- Fees
- Local Millage

Personnel Budget

❖ Total - \$979,204

- Federal - \$137,653
- State - \$57,737
- Fees - \$83,814
- Millage - \$700,000

Personnel Budget



- Federal
- State
- Fees
- Local Millage

*Does not include OSDH indirect costs **Reflects amount available for payroll

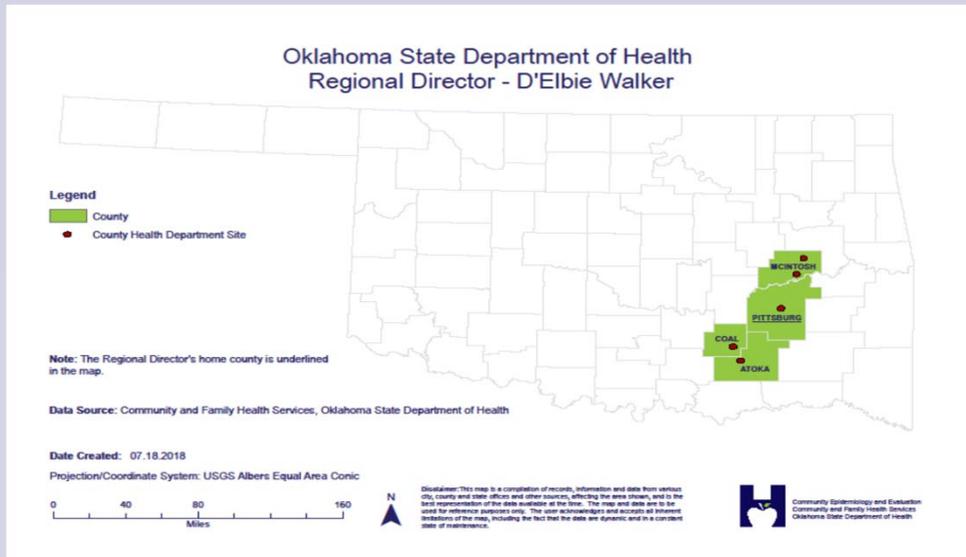


- Ardmore Behavioral Health Collaborative
- Three Back to School Bashes
- Two Teen Conferences
- Chickasaw Flu Project
- Stand 4 Kind
- Fatherhood
- Girls on the Run
- Six Active Coalitions
- Full Scale Exercises
- Opioid Response Planning
- Brain Talks
- FEAST – Noble Foundation
- Corporate Fitness Challenge
- Let's Talk about Sex
- Stop the Bleed
- BEVO Bash
- Future Parents
- Trauma Sensitive Team
- Habitudes

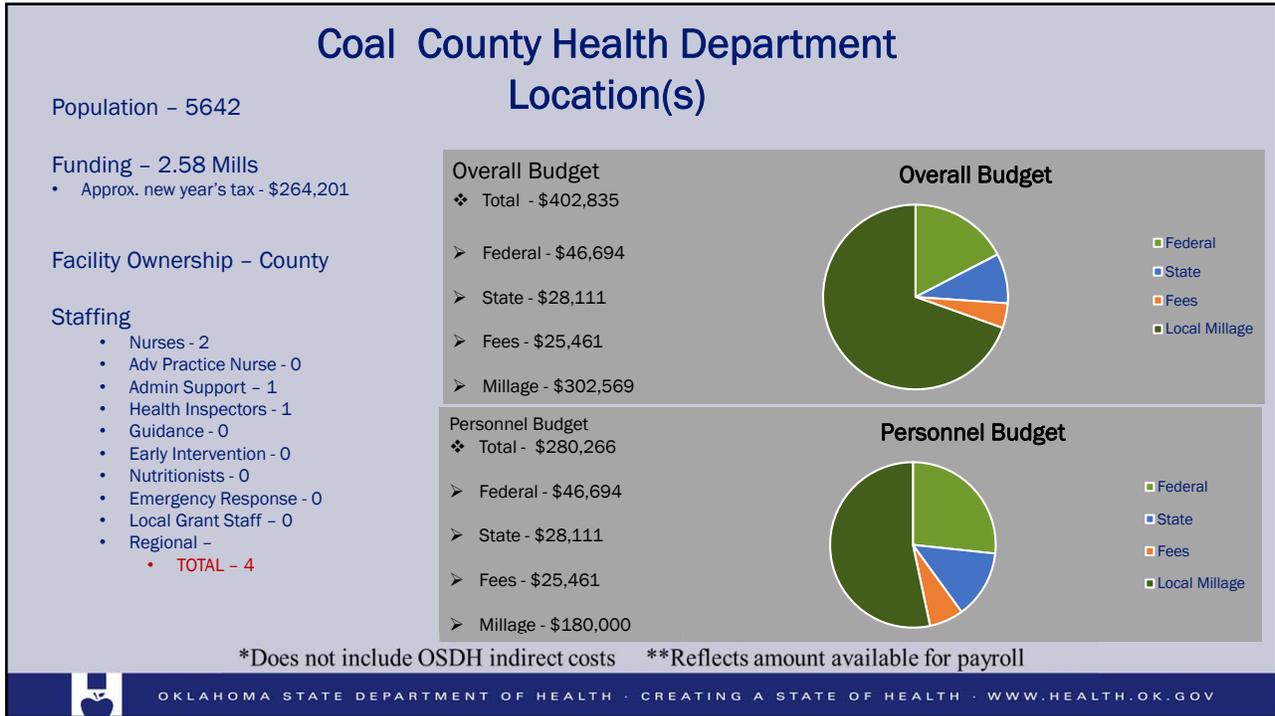
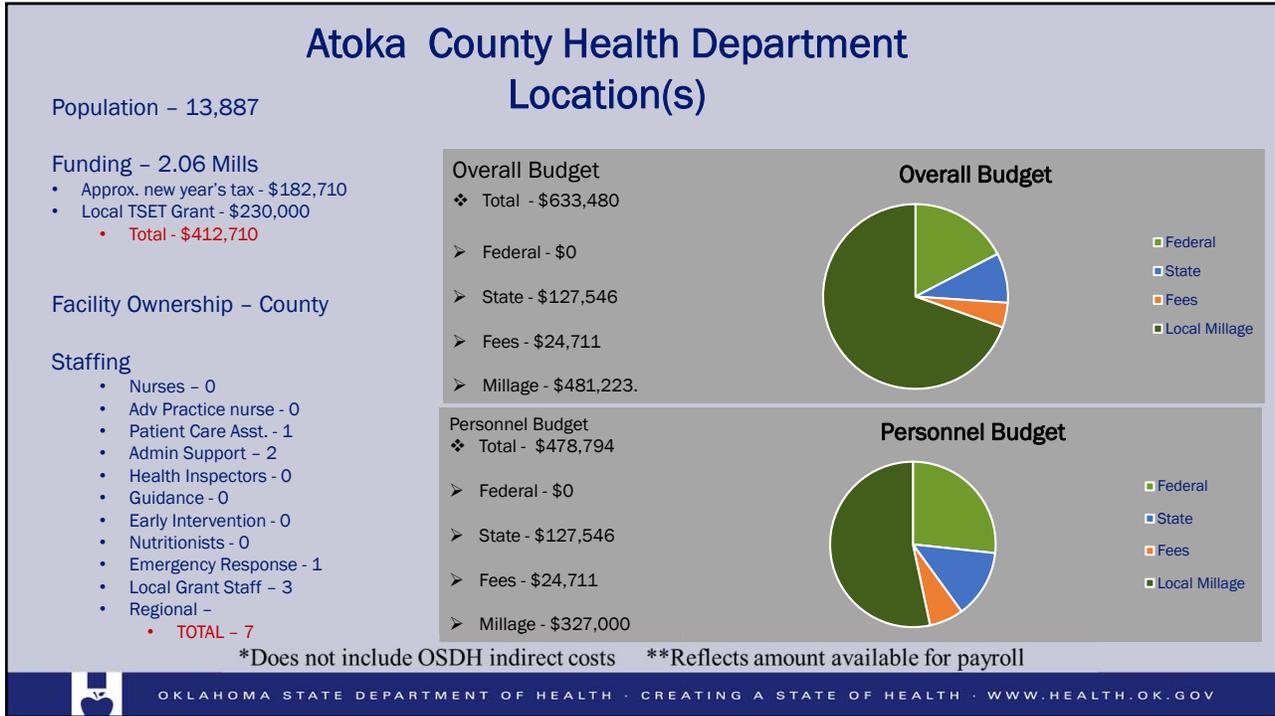


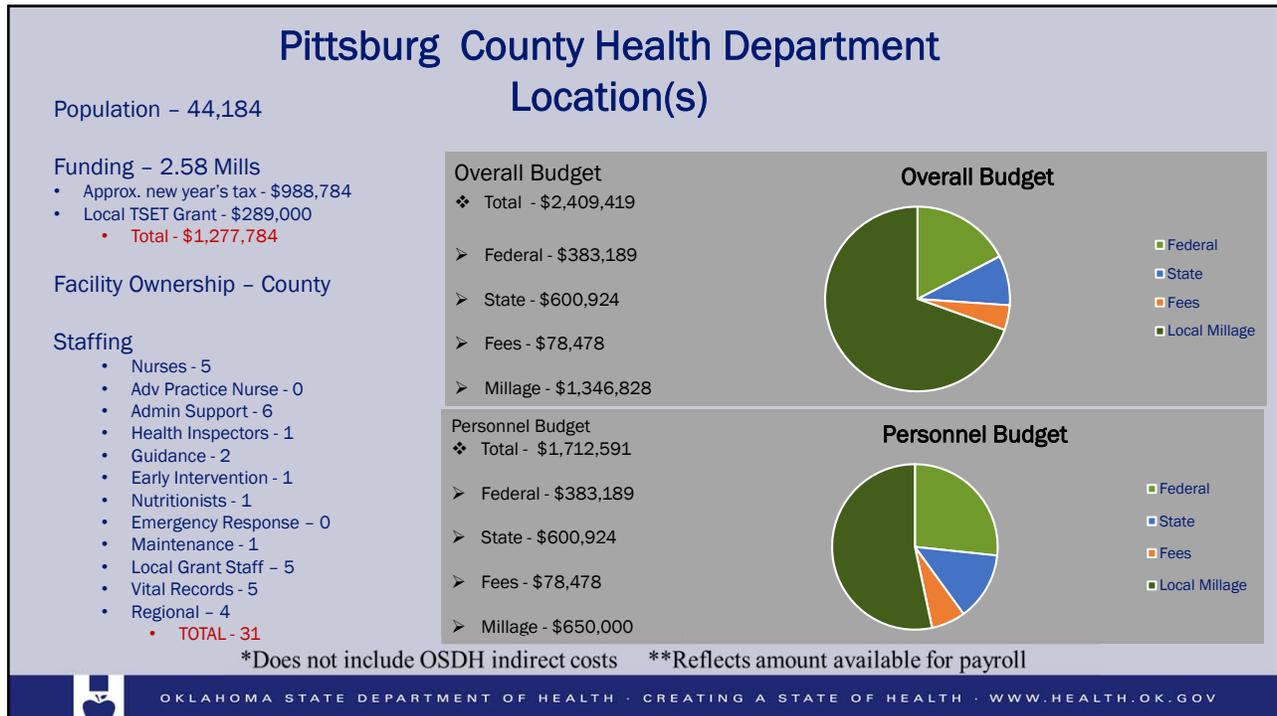
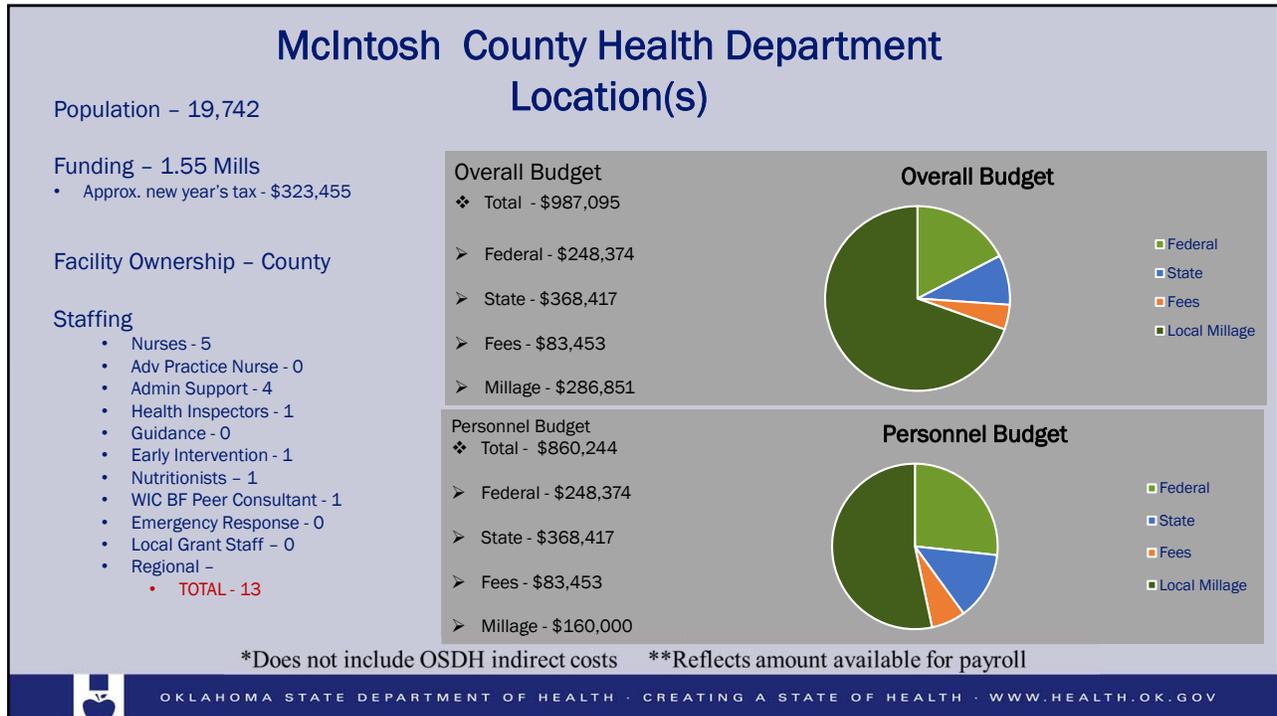
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REGIONAL DISTRICT MAP

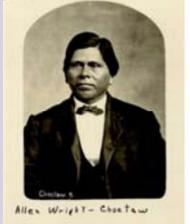


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Atoka, Coal and McIntosh County HD



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Pittsburg County Health Dept.



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