AGENDA

I. Call to Order, Roll Call, and confirmation of a Quorum

II. Review, discussion and approval of Minutes for:
   a) August 1, 2018 Special Meeting

III. Consideration, possible action and vote on changes to the 2018 Board of Health meeting schedule. Proposed location change:
   b) October 2, 2018 – Oklahoma City-County Health Department, 2600 NE 63rd Street, Oklahoma City, OK 73111

IV. Consideration, possible action and vote on updating the appointments for Administrative Rules Attestation Officer(s) and Liaison Officer(s).

V. Consideration, possible action and vote on a Resolution of the State Board of Health to facilitate the issuance of bonds as authorized by HB 2389 (2017) for construction of a Board of Health public health lab.

VI. Consideration, possible action and vote on the OSDH Organizational Chart

VII. Interim Commissioner Report

VIII. Financial Update – Gloria Hudson, Chief Financial Officer

IX. Discussion of Board of Health Advisory Status, Future Meeting Schedules and Continued Role in Public Health Issues – Tim Starkey, BOH Chair; Tom Bates, Interim Commissioner; Kim Bailey, Chief Operating Officer and General Counsel

X. County Health Department Presentation – Keith Reed, Deputy Commissioner, Community Health Services

XI. Regional Director Presentations

XII. New Business

XIII. Adjournment
CALL TO ORDER, ROLL CALL, AND CONFIRMATION OF A QUORUM

Timothy Starkey, President of the Oklahoma State Board of Health, called the special meeting of the Oklahoma State Board of Health to order on Wednesday, August 1, 2018 at 3:01 p.m. The final agenda was posted at 2:58 p.m. on the OSDH website on July 31, 2018, and at 2:59 p.m. at the building entrance on July 31, 2018.

Members in Attendance: Jenny Alexopulos, D.O.; Charles W. Grim, D.D.S.; R. Murali Krishna, M.D.; Edward A. Legako, M.D.; Ronald D. Osterhout; Becky Payton; Chuck Skillings; Timothy E. Starkey, M.B.A.

Absent: Terry Gerard II, D.O.

Central Staff Present: Tom Bates, Interim Commissioner; Tina Johnson, Deputy Commissioner, Family Health Services; Kristy Bradley, State Epidemiologist, Office of State Epidemiologist; Gunnar McFadden, Assistant Deputy Commissioner, Community Health Services; Buffy Heater, Interim Director, Office of State and Federal Policy; Margot Barnes, Director, Human Resources; Tony Sellars, Director, Office of Communications; Kim Bailey, Chief Operating Officer; Nicole Nash, Office of the General Counsel; Adrienne Rollins, Interim Director, Center for Health Innovation & Effectiveness; Don Smalling, Interim Director of the Office of Accountability Systems; and Diane Hanley, Executive Assistant, Commissioner’s Office.

Visitors in attendance: See attached sign-in sheets

REVIEW, DISCUSSION AND APPROVAL OF MINUTES

Mr. Starkey directed attention toward approval of the Minutes for the May 8, 2018 and July 10, 2018 regular meetings.

Mr. Osterhout moved Board approval of the May 8 and July 10 regular meeting minutes as presented. Second Dr. Grim. Motion Carried.

AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey
ABSENT: Gerard

CONSIDERATION, POSSIBLE ACTION AND VOTE ON CHANGE TO THE 2018 BOARD OF HEALTH MEETING SCHEDULE

Mr. Starkey proposed changing the August 10th, 2018 regular meeting date to September 14, 2018. The location and time remain the same which is the Moore Norman Technology Center in Oklahoma City and begins at 8:30am.

Mrs. Payton moved Board approval of the change as presented. Second Dr. Alexopulos. Motion Carried.

AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey
ABSENT: Gerard

CONSIDERATION OF A MOTION AND VOTE TO ADJOURN INTO EXECUTIVE SESSION

Pursuant to 25 O.S. Section 307(B)(4) to conduct confidential communications between the Board of Health and its attorney concerning pending lawsuits and claims in the following: Kenneth Wogoman, et al. vs. State of Oklahoma ex rel., The Oklahoma Department of Health, et al, No: CV-2018-1413 (Oklahoma County) and Dahn Gregg, et al. vs. State of Oklahoma ex rel., The Oklahoma Department of Health, No: CV-2018-1416 (Cleveland County).

Mr. Osterhout moved Board approval to go into Executive Session at 3:06 PM. Second Dr. Grim. Motion Carried.
AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey
ABSENT: Gerard

CONSIDERATION OF A MOTION AND VOTE TO RETURN TO OPEN SESSION.
Dr. Grim moved Board approval to move out of Executive Session at 3:59 PM. Second Alexopulos. Motion Carried.
AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey
ABSENT: Gerard

CONSIDERATION, POSSIBLE ACTION AND VOTE ON MATTERS DISCUSSED IN EXECUTIVE SESSION.
No action taken.

CONSIDERATION, POSSIBLE ACTION AND VOTE TO ADOPT NEW EMERGENCY RULES CONTAINED IN 310:681 TO SUPERCEDE THE EMERGENCY RULES ADOPTED BY THE BOARD OF HEALTH ON JULY 10, 2018 and SIGNED BY THE GOVERNOR ON JULY 11, 2018.
Mrs. Payton moved Board approval to adopt the emergency rules as presented and proposed online. The Attorney General’s office has approved these new rules that will replace the rules signed by Governor Fallin on July 11, 2018.
AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey
ABSENT: Gerard

ADJOURNMENT
Mr. Osterhout moved Board approval to Adjourn. Second Skillings. Motion Carried.
AYE: Alexopulos, Grim, Krishna, Legako, Osterhout, Payton, Skillings, Starkey
ABSENT: Gerard

The meeting adjourned at 4:01 p.m.
Approved

Timothy E. Starkey, M.B.A.
President, Oklahoma State Board of Health
September 14, 2018
<table>
<thead>
<tr>
<th>NAME</th>
<th>REPRESENTING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jim A. Johnson</td>
<td>OSDH</td>
</tr>
<tr>
<td>Adrienne Rollins</td>
<td>OSDH</td>
</tr>
<tr>
<td>John Brauser</td>
<td>OSDH</td>
</tr>
<tr>
<td>Les Nunn</td>
<td>OSDH</td>
</tr>
<tr>
<td>Eric</td>
<td></td>
</tr>
<tr>
<td>Richard</td>
<td></td>
</tr>
<tr>
<td>Amy</td>
<td></td>
</tr>
<tr>
<td>in Magath, Braus</td>
<td>OSDH</td>
</tr>
<tr>
<td>Ken Brazel</td>
<td>OSDH</td>
</tr>
<tr>
<td>Pat Miller</td>
<td>OSDH</td>
</tr>
<tr>
<td>June Dar</td>
<td>THD</td>
</tr>
<tr>
<td>Kristy Bradley</td>
<td>OSDH</td>
</tr>
<tr>
<td>Gunther McGardner</td>
<td>OSDH</td>
</tr>
</tbody>
</table>
OKLAHOMA STATE BOARD OF HEALTH MEETING

August 1, 2018

NAME
(Please Print Legibly)

Don Smillie
Jason Doyle

REPRESENTING

OSDH
OETA
<table>
<thead>
<tr>
<th>NAME</th>
<th>REPRESENTING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ben Luschen</td>
<td>Oklahoma Gazette</td>
</tr>
<tr>
<td>Martin Sison</td>
<td>Scissor Hall Medical</td>
</tr>
<tr>
<td>Danielle Brewer</td>
<td>Pixel Perfect Inc.</td>
</tr>
<tr>
<td>Michael Jones</td>
<td>Pixel Perfect Inc.</td>
</tr>
<tr>
<td>T. A.</td>
<td>TSM</td>
</tr>
<tr>
<td>Chris Chesny</td>
<td>JRLR</td>
</tr>
<tr>
<td>Corey Perry</td>
<td>Journal Record Legislative Report</td>
</tr>
<tr>
<td>Michelle Premera</td>
<td></td>
</tr>
<tr>
<td>Steven Jerry</td>
<td></td>
</tr>
<tr>
<td>NAME</td>
<td>REPRESENTING</td>
</tr>
<tr>
<td>-----------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>Adam Ogle</td>
<td>Self</td>
</tr>
<tr>
<td>Margaret Henry</td>
<td>OK Gazette</td>
</tr>
<tr>
<td>Norma Sapp</td>
<td>Self</td>
</tr>
<tr>
<td>Max Yarborough</td>
<td>Self</td>
</tr>
<tr>
<td>EV Smith</td>
<td>America</td>
</tr>
<tr>
<td>Ben Luschen</td>
<td>Oklahoma Gazette</td>
</tr>
<tr>
<td>Jeff Crites</td>
<td>Self</td>
</tr>
<tr>
<td>Cynthia Bond</td>
<td>Oklahomans For Health</td>
</tr>
<tr>
<td>Chip Ford</td>
<td>Oklahomans For Health</td>
</tr>
<tr>
<td>Rachel Bussett</td>
<td>Self Lawsuit</td>
</tr>
<tr>
<td>Chris Knight</td>
<td>Self</td>
</tr>
<tr>
<td>Steve Lee</td>
<td>Self: Kan Tech</td>
</tr>
<tr>
<td>NAME</td>
<td>REPRESENTING</td>
</tr>
<tr>
<td>---------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Mike Johnson</td>
<td>Crome &amp; Dunlevy</td>
</tr>
<tr>
<td>Sherri Keas</td>
<td></td>
</tr>
<tr>
<td>Wesley Keas</td>
<td></td>
</tr>
<tr>
<td>Rachel Hansen</td>
<td></td>
</tr>
<tr>
<td>Sarah Roff</td>
<td>MMR</td>
</tr>
<tr>
<td>Jerry Cline</td>
<td>Stack EP</td>
</tr>
<tr>
<td>Josh Parsons</td>
<td>Stack EP</td>
</tr>
<tr>
<td>Marc Cline</td>
<td>Stack EP</td>
</tr>
</tbody>
</table>
September 14, 2018

Ms. Peggy Coe, Editor  
The Oklahoma Register/Administrative Code  
Oklahoma Secretary of State  
Office of Administrative Rules  
421 NW 13th Street, Suite 220  
Oklahoma City, OK 73103

Re: Revisions for “Office of Administrative Rules, State Agency Liaison/Attestation Officers”

Dear Ms. Coe,

Please be advised that the following persons, at the address below, are designated and appointed by the Oklahoma State Board of Health to serve in the capacities indicated for all rulemaking purposes:

Attestation Officer:
Tom Bates  
Interim Commissioner of Health

Alternate Attestation Officer:
Kim Bailey  
Chief Operating Officer and General Counsel

Liaison Officer:
Spencer Kusi  
Agency Policy Coordinator

Alternate Liaison Officers:
James Joslin  
Assistant Deputy Commissioner, Protective Health Services

Buffy Heater  
Chief of Data, Policy, and Promotion

These appointments amend the information filed with the Office of Administrative Rules on April 10, 2018. If you have any questions, please contact Kim Bailey at (405)271-4200.

Sincerely,

Timothy Starkey, M.B.A.  
President  
Oklahoma State Board of Health
RESOLUTION
OF THE
STATE BOARD OF HEALTH

WHEREAS, the Oklahoma Capitol Improvement Authority ("OCIA") is authorized by enrolled House Bill 2389 (2017) to issue obligations “to provide for the financing of acquisition of real property, together with improvements located thereon, and personal property, to construct buildings and other improvements to real property and to acquire property for office space and to provide funding for the construction of a new State Health Laboratory for the State Department of Health” (the “HB 2389 Bonds”) in one or more series in an amount necessary to generate net proceeds of Fifty-eight Million Five Hundred and Fifty-five Thousand Dollars ($58,555,000.00); and

WHEREAS, the State Board of Health desires to facilitate and enable the issuance of the HB 2389 Bonds.

NOW, THEREFORE, BE IT RESOLVED by the State Board of Health that the Interim Commissioner of Health, or his designee, is hereby authorized and directed to negotiate, finalize and execute such documents, for and on behalf of the State Board of Health, as are necessary for the issuance of the HB 2389 Bonds by the Oklahoma Capitol Improvement Authority.

ADOPTED the ___ day of ________ 2018.

STATE BOARD OF HEALTH

___________________________________________
Tim Starkey, Board Chairman

ATTEST:
Oklahoma State Department of Health
State Fiscal Year 2019 Update

Chief Financial Officer
September 14, 2018

SFY 2019 Budget by Department

- Health Improvement Services: $18,596,181
- Public Health Infrastructure: $24,627,921
- Office of the State Epidemiologist: $80,377,456
- Athletic Commission: $495,107
- Protective Health Services: $58,129,550

[Chart showing budget allocations]
SFY 2019 State Appropriation by Department

- Public Health Infrastructure: $4,019,807
- Prevention & Preparedness: $4,078,735
- Protective Health Services: $11,649,071
- Community & Family Health: $8,099,431
- Health Improvement: $100,000
- Office of the State Epidemiologist: $26,931,666

Functional Division by Service Area

Office of the State Epidemiologist
- Emergency Preparedness and Response
- Immunizations
- Public Health Laboratory
- HIV/STD
- Acute Disease

Protective Health Services
- Consumer Health
- Long Term Care
- Medical Facilities
- Injury Prevention
- Health Resources Development

Health Improvement
- Center for Chronic Disease Prevention & Health Promotion

Community and Family Health
- County Health Departments
- Dental Health
- Nursing Service
- Screening and Special Services
- Records Evaluation and Support
- Maternal and Child Health
- Family Guidance and Support
- WIC
- SoonerStart

Public Health Infrastructure
- Commissioner's Office
- Vital Records
- Finance
- Communications
- Building Management
- Legal
- Governmental & Regulatory Affairs
- Human Resources
Staffing Levels

SFY.18 Staffing Changes

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
<th>Staff Number</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>6/30/2017</td>
<td>Beg. Baseline</td>
<td>2103</td>
<td></td>
</tr>
<tr>
<td>9/27/2017</td>
<td>Furlough Announced</td>
<td>2070</td>
<td>-33</td>
</tr>
<tr>
<td>12/8/2017</td>
<td>RIF Posted</td>
<td>2018</td>
<td>-52</td>
</tr>
<tr>
<td>3/2/2018</td>
<td>Last Day for RIF Employees</td>
<td>1872</td>
<td>-146</td>
</tr>
<tr>
<td>8/28/2018</td>
<td>Ending Baseline</td>
<td>1652</td>
<td>-220</td>
</tr>
<tr>
<td></td>
<td><strong>NET CHANGE</strong></td>
<td></td>
<td><strong>-451</strong></td>
</tr>
</tbody>
</table>

Use of Supplemental Appropriation

- The $30 million supplemental appropriation was deposited into the OSH 19702 account on November 20, 2017. The agency was instructed to use the supplemental funds to pay for current year expenses and any costs needed to be paid back to close out prior accounting periods.

- Below are current balances for OSDH fund accounts that make up the supplemental appropriation, SFY'18 state appropriation, unrestricted revolving account, and the unrestricted federal funds. All the balances, with exception of the amount of unrestricted federal funds can be verified with OMES.

- These fund balances allow OSDH to make available the $30 million to the legislature.

**Fund Breakdown**

- OSDH Fund 197 (Supplemental) $10,528,209
- OSDH Fund 198 (SFY'18 State Appropriation) $14,666,039
- OSDH Fund 210 (Unrestricted Revolving) $4,704,549
- OSDH Fund 400 (Unrestricted Federal) $12,847,555

**TOTAL Cash Balance (as of July 31, 2018)** $42,746,352

*198/210/400 funds are budgeted in SFY'19 and are NOT static balances*
SFY 2017 Single Audit

- **Finding No. 2017-058**
  The FY 2017 Schedule of Expenditures of Federal Awards (SEFA – GAAP Package Z) submitted by the Department to the Office of Management and Enterprise Services (OMES) incorrectly reports the cash basis for federal cash balance at the beginning of the year by $6,617,824 (should be $0), total federal revenue by $2,069,592 (should be $1), total federal expenditures by $1,001,843 (should be $1), federal cash balance at end of year by $3,456,390 (should be $0) for Catalog of Federal Domestic Assistance (CFDA) #93.917.

- **Finding No. 2017-59**
  The FY 2017 Schedule of Expenditures of Federal Awards (SEFA – GAAP Package Z) submitted by the Oklahoma State Department of Health to the Office of Management and Enterprise Services (OMES):
  - overstated the cash basis federal expenditure for CFDA #93.505 by $1,190,425 and understated the cash basis federal expenditure for CFDA #93.870 by $1,108,611;
  - overstated the cash basis federal revenue for CFDA #93.505 by $815,846 and understated the cash basis federal revenue for CFDA #93.870 by $831,675; and,
  - omitted the Federal grantor for 13 of 41 (31.71%) programs reported.

SFY 17 Audit Findings Continued

- **Finding No. 2017-062**
  The Department did not maintain separate accounting/fund for the HIV Care Grant (Ryan White program) rebates in the Statewide Accounting System. The rebate funds were comingled with other federal func in Class Fund 400; therefore, OSDH is unable to support that Ryan White program rebate funds were used in accordance with Federal regulations and the terms and conditions of the Federal award.

- **Finding No. 2017-063**
  SA & I were unable to determine whether OSDH was meeting the Level of Effort - Supplement Not Supplant requirement. OSDH stated that they contribute significant amounts of state funding towards home visiting programs and continues to provide significant funding. However, OSDH was unable to provide any supporting documentation to substantiate they were maintaining non-Federal funding as required. OSDH was also unable to provide any support documenting that they were tracking the total amount of administrative costs being charged to the program to ensure compliance with the earmarking requirement.
SFY 17 Audit Findings Continued

- Finding No. 2017-065
For a sample of one out of nine (11.1%) subrecipients, the Department did not maintain adequate documentation to support that every subaward is clearly identified to the subrecipient as a subaward and includes required information. For a sample of one out of nine (11.1%) subrecipients, the Department did not maintain adequate documentation to support that it determined subrecipient eligibility by obtaining the subrecipient’s DUNS number before award. The Department did not adequately consider whether the results of the subrecipient’s audits, on-site reviews, or other monitoring indicate conditions that necessitate adjustments to the pass-through entity’s own records. Specifically, For a sample of two out of thirteen (15.4%) subrecipients, an audit in accordance with Subpart F was not obtained; For a sample of four out of nine (44.4%) subrecipients, a site visit was not documented. The Department did not have adequate controls in place to identify subrecipients subject to reporting on the schedule of expenditures of Federal awards (SEFA). We noted one subrecipient that was improperly excluded from the Department’s SEFA resulting in an understatement of subrecipient expenditures related to CFDA # 93,505 in the amount of $639,408 and an understatement of subrecipient expenditures related to CFDA # 93,870 in the amount of $626,629.

SFY 17 Audit Findings Continued

- Finding No. 2017-60
- The Department did not submit the required report in accordance with Federal regulations and did not identify the correct Federal award on the submitted report

- Full Audit Report
- Sai.ok.gov/audit_reports/single_audits
Steps Taken To Progress Finance

- Payroll being run from proper funding source
- Grants separately identified in Statewide Accounting System
- Segregated accounts established for restricted Ryan White Rebate Funds
- Engaged with financial consultant to provide gap analysis and recommendations for new financial system
- Additional internal controls and review processes over financial reporting
- Future financial reports to include Statement of Revenues and Expenditures, Cash Flow Statement and Comparison of Budget to Actual
## Oklahoma State Department of Health

### Statement of Cash Flow

**As of July 31, 2018**

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Beginning Balance</th>
<th>Revenue</th>
<th>Expenditures</th>
<th>Transfers</th>
<th>Ending Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kidney Health Revolving Fund</td>
<td>$0.96</td>
<td>$0.96</td>
<td>$0.96</td>
<td>$0.96</td>
<td></td>
</tr>
<tr>
<td>Genetic Counseling Licen. Rev</td>
<td>43,919.15</td>
<td>1,900.00</td>
<td>(1,123.46)</td>
<td>44,695.69</td>
<td></td>
</tr>
<tr>
<td>Tobacco Prevmnt &amp; Cessatin Fnd</td>
<td>1,211,903.56</td>
<td>130,126.05</td>
<td>(49,294.54)</td>
<td>1,292,735.07</td>
<td></td>
</tr>
<tr>
<td>Alternatives to Abortion Servi</td>
<td>22,951.94</td>
<td>-</td>
<td>-</td>
<td>22,951.94</td>
<td></td>
</tr>
<tr>
<td>Public Health Special Fund</td>
<td>6,146,962.87</td>
<td>4,917,751.91</td>
<td>(6,360,165.76)</td>
<td>4,704,549.02</td>
<td></td>
</tr>
<tr>
<td>Nursing Facil Adm Penalty</td>
<td>80,141.92</td>
<td>-</td>
<td>-</td>
<td>80,141.92</td>
<td></td>
</tr>
<tr>
<td>Home Health Care Revolving Fd</td>
<td>719,417.10</td>
<td>-</td>
<td>(10,856.57)</td>
<td>708,560.53</td>
<td></td>
</tr>
<tr>
<td>Hospice Palliative Care Lic Pl</td>
<td>1,656.97</td>
<td>-</td>
<td>-</td>
<td>1,656.97</td>
<td></td>
</tr>
<tr>
<td>Alzheimers Res Lic Plt Revl Fd</td>
<td>71,743,547.78</td>
<td>$40,631,415.52</td>
<td>(656.15)</td>
<td>(1,136,795.65)</td>
<td></td>
</tr>
<tr>
<td>Ok Natl Background Check Revol</td>
<td>1,414,417.21</td>
<td>-</td>
<td>(12,689.31)</td>
<td>1,401,727.90</td>
<td></td>
</tr>
<tr>
<td>Fire Extinguisher Ind Rev Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Civil Monetary Penalty Revl Fd</td>
<td>6,835,805.89</td>
<td>-</td>
<td>(190,310.69)</td>
<td>6,645,495.20</td>
<td></td>
</tr>
<tr>
<td>Oklahoma Organ Donor Education</td>
<td>114,724.14</td>
<td>-</td>
<td>-</td>
<td>114,724.14</td>
<td></td>
</tr>
<tr>
<td>Breast Cancer Act Revolving Fd</td>
<td>131,697.79</td>
<td>1,140.00</td>
<td>(178,600.13)</td>
<td>128,654.55</td>
<td></td>
</tr>
<tr>
<td>Ok Sports Eye Safety Prog Revl</td>
<td>5,040.47</td>
<td>-</td>
<td>-</td>
<td>5,040.47</td>
<td></td>
</tr>
<tr>
<td>Prevent Blindness OK Lic Plate</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Ok Leukemia and Lymphoma</td>
<td>63,442.61</td>
<td>-</td>
<td>-</td>
<td>63,442.61</td>
<td></td>
</tr>
<tr>
<td>MS Society Revolving Fd</td>
<td>163.35</td>
<td>-</td>
<td>-</td>
<td>163.35</td>
<td></td>
</tr>
<tr>
<td>Oklahoma Medical Marijuana</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Regional Guidance Centers</td>
<td>12.24</td>
<td>-</td>
<td>-</td>
<td>12.24</td>
<td></td>
</tr>
<tr>
<td>Lic. Prof. Counselors Rev. Fd.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Oklahoma Organ Donor Education</td>
<td>2,264.98</td>
<td>-</td>
<td>-</td>
<td>2,264.98</td>
<td></td>
</tr>
<tr>
<td>Oklahoma Lupus Revolving Fund</td>
<td>12,590.85</td>
<td>-</td>
<td>-</td>
<td>12,590.85</td>
<td></td>
</tr>
<tr>
<td>Trauma Care Assistance Revolv</td>
<td>4,389,992.95</td>
<td>2,431,849.46</td>
<td>(143,842.42)</td>
<td>6,677,999.99</td>
<td></td>
</tr>
<tr>
<td>Juvenile Diabetes Res Lic Plt</td>
<td>12,837.12</td>
<td>40.00</td>
<td>-</td>
<td>12,877.12</td>
<td></td>
</tr>
<tr>
<td>Pancreatic Can Res Lic Plt Rev</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Oklahoma Medical Marijuana</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Child Abuse Prevention Fund</td>
<td>146,430.00</td>
<td>2,195.00</td>
<td>(3,458.43)</td>
<td>145,166.57</td>
<td></td>
</tr>
<tr>
<td>EMP Death Benefit Revol Fund</td>
<td>147,756.50</td>
<td>260.00</td>
<td>-</td>
<td>148,016.50</td>
<td></td>
</tr>
<tr>
<td>Okla Emerg Resp Syst Stab &amp; Im</td>
<td>3,082,797.36</td>
<td>118,989.88</td>
<td>(178,600.13)</td>
<td>3,023,187.11</td>
<td></td>
</tr>
<tr>
<td>Okla Barber Licensing Rev Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Alm Industry Revolving Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Dental Loan Repayment Revolv</td>
<td>379,277.38</td>
<td>37,690.50</td>
<td>(656.15)</td>
<td>416,311.73</td>
<td></td>
</tr>
<tr>
<td>OK Ins Disaster &amp; Emer Med Rev</td>
<td>1,656.97</td>
<td>-</td>
<td>-</td>
<td>1,656.97</td>
<td></td>
</tr>
<tr>
<td>Ok Safe Kids Asso Rev Fund</td>
<td>860.00</td>
<td>-</td>
<td>-</td>
<td>860.00</td>
<td></td>
</tr>
<tr>
<td>Ok State Ath Comm Revolving Fd</td>
<td>312,241.93</td>
<td>10,322.54</td>
<td>(21,821.77)</td>
<td>300,742.70</td>
<td></td>
</tr>
<tr>
<td>CMIA Programs Disbursing Fund</td>
<td>395,899.67</td>
<td>2,673,083.19</td>
<td>(4,377,068.33)</td>
<td>273,639.10</td>
<td></td>
</tr>
<tr>
<td>Federal Funds</td>
<td>14,799,747.50</td>
<td>5,685,985.85</td>
<td>(7,638,178.27)</td>
<td>12,847,555.08</td>
<td></td>
</tr>
<tr>
<td>Ryan White Funds</td>
<td>-</td>
<td>37,115.00</td>
<td>(31,812.67)</td>
<td>5,302.33</td>
<td></td>
</tr>
<tr>
<td>Ryan White Drug Rebate Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>American Recov. &amp; Reinv. Act</td>
<td>156,461.11</td>
<td>-</td>
<td>-</td>
<td>156,461.11</td>
<td></td>
</tr>
<tr>
<td>Jobs &amp; Growth Tax Relief Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>WIC REBATE</td>
<td>-</td>
<td>-</td>
<td>(1,581,724.57)</td>
<td>1,581,724.57</td>
<td></td>
</tr>
</tbody>
</table>

**Total Other Funds**

<table>
<thead>
<tr>
<th></th>
<th>$40,631,415.52</th>
<th>$17,630,173.95</th>
<th>$(19,024,061.74)</th>
<th>$4,572,892.00</th>
<th>$39,237,527.73</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation 197</td>
<td>10,509,464.29</td>
<td>18,744.87</td>
<td>10,528,209.16</td>
<td>10,528,209.16</td>
<td></td>
</tr>
<tr>
<td>State Appropriation 198</td>
<td>17,110,507.13</td>
<td>(2,444,467.97)</td>
<td>14,666,039.16</td>
<td>14,666,039.16</td>
<td></td>
</tr>
<tr>
<td>State Appropriation 199</td>
<td>-</td>
<td>(1,447,635.82)</td>
<td>4,572,892.00</td>
<td>3,125,256.18</td>
<td></td>
</tr>
<tr>
<td>Fund 994 Payroll corrections</td>
<td>38,412.47</td>
<td>-</td>
<td>38,412.47</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund 79901- Clearing Account</td>
<td>3,450,172.44</td>
<td>437,937.16</td>
<td>3,888,109.60</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Ending Balance**

<table>
<thead>
<tr>
<th></th>
<th>$71,739,971.85</th>
<th>$18,068,111.11</th>
<th>$(22,897,420.66)</th>
<th>$4,572,892.00</th>
<th>$71,483,554.30</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance OMES</td>
<td>$71,743,547.78</td>
<td>$18,068,111.11</td>
<td>$(22,897,420.66)</td>
<td>$4,572,892.00</td>
<td>$72,620,349.95</td>
</tr>
<tr>
<td>Difference</td>
<td>$(3,575.93)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$(1,136,795.65)</td>
</tr>
</tbody>
</table>

**July**

| Prior Year             | -3575.93       |
| Timing in Posting      | -1133219.72    |
|                        | -1136795.65    |
Oklahoma’s County Health Departments

Keith Reed, RN, MPH, CPH
Deputy Commissioner, Community Health Services
County Health Department Services

All County Health Departments:
- Maternal Child Health/Family Planning Limited Service
- Women, Infant, Children Nutrition
- Immunizations
- Communicable Disease Control
- Early Intervention - SoonerStart
- Consumer Protection: Inspections
- Local Emergency Preparedness & Response
- Assistance with Medicaid Enrollment
- Newborn Screening
- Community Engagement

Additional Services at Some Sites:
- Adult Health Screenings
- Fluoride Varnish Application
- Family Planning – Full Service – ARNP Services
- Home Visitation – Children First
- Child Guidance Programs – Psychological Clinician; Speech Language Pathologists; Child Development Specialists
- Health Education
- Local TSET Grant Activities
- Dental Clinics/Dental Education

Unorganized Counties

- Consumer Protection: Inspections by Public Health Specialists
  - Such as food establishments and food services at special events; hotels and motels; public swimming pools and recreational facilities
- Emergency Preparedness and Response
- Communicable Disease Outbreak Response
  - Investigation and education
Unorganized Counties

Oklahoma State Department of Health
Unorganized Counties

Legend:
- No county health department

Data Source: Community and Family Health Services, Oklahoma State Department of Health

County Health Department Funding

Federal – WIC, Maternal & Child Health, Early Intervention, etc.
State – Children First, Guidance, Miscellaneous Positions
Fees/Revolving – Public Health Specialists
Millage – Up to 2.5 Mills – Operations and Select Positions
Sales Tax – Replaces or Supplements Millage
County Health Department Governance & Accountability

Regional Teams

- Regional Director
- Administrative Programs Officer
- District Nurse Manager
- Business Manager
- Local Emergency Response Coordinator
- Specialized Staff (Health Ed, Public Health Specialist, etc.)
REGIONAL DISTRICT MAP

Oklahoma State Department of Health
Regional Director - Keith Reed

Legend
- - County
- - County Health Department Site

Note: The Regional Director's home county is underlined on the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.16.2015
Projection/Coordinate System: UTM25, Albers Equal Area Conic

Land of the Festivals...

- Tuttle Ice Cream Festival
- May Daze Festival
- Medieval Fair
Murray County

- Population of 13,733 (2011-2015 estimate)
- Ranked 23rd in the state for population growth
- Median household income of $47,077
- Ranked 54th in the state for health outcomes – 2018
- Ranked 34th in the state for health factors – 2018

Murray County Health Department

- Located in Sulphur
- 4 local FTEs (fully staffed)*
- 1 state FTE
- Facility was built in 1996; county owned.

* Does not include support from regional team
Murray County Health Department

Funding – 2.59 Mills
  • Approx. new year’s tax –
    • $330,000.00

Staffing
  • Nurses - 1
  • Admin Support - 2
  • Health Inspectors – 1
  • OSDH Staff - 1
  • TOTAL - 5

Overall Budget
  • Total - $416,000.00
    ▶ Federal - $35,000.00
    ▶ State - $0.00
    ▶ Fees - $74,000.00
    ▶ Millage - $312,000.00

Personnel Budget
  • Total - $334,000.00
    ▶ Federal - $35,000.00
    ▶ State - $0.00
    ▶ Fees - $74,000.00
    ▶ Millage - $225,000.00

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Garvin County

• Population of 27,455 (2011-2015 estimate)
• Ranked 50th in the state for population growth
• Median household income $40,524
• Ranked 58th in the state for health outcomes – 2018
• Ranked 55th in the state for health factors – 2018
Garvin County Health Department

- Located in Pauls Valley
- 11 FTEs (includes 3 vacancies)
- 1 state FTE
- Facility was built in 1991; county owned

* Does not include support from regional team

---

Garvin County Health Department

Funding – 2.59 Mills
- Approx. new year’s tax = $742,590.00

Staffing
- Nurses - 3
- Admin Support – 4
- Health Inspectors – 1
- Health Ed – 1
- Nutritionist – 1
- Regional Staff – 1
- OSDH Staff – 1
- TOTAL - 12

Overall Budget
- Total - $999,000.00*
  - Federal - $94,000.00
  - State - $0.00
  - Fees - $84,000.00
  - Millage - $731,000.00

Personnel Budget
- Total - $752,000.00
  - Federal - $94,000.00
  - State - $0.00
  - Fees - $84,000.00
  - Millage - $573,000.00**

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Grady County

- Ranked 9th in the state for population growth
- Median household income of $52,279
- Ranked 21st in the state for health outcomes – 2018
- Ranked 18th in the state for health factors – 2018

Grady County Health Department

- Located in Chickasha
- 9.5 local FTE, 1 vacancy
- Facility was last renovated in 1997, and is owned by the hospital (county). There is no charge for the CIID to use the facility.

* Does not include support from regional team
Grady County Health Department

Funding – 1.55 Mills
- Approx. new year’s tax – $890,000.00

Staffing
- Nurses – 3
- Nutrition Asst. – .5
- Admin Support – 4
- Health Inspectors – 1
- Early Intervention – 1
- TOTAL – 9.5

Overall Budget
- Total - $1,182,000.00*
  - Federal - $250,000.00
  - State - $0.00
  - Fees - $72,000.00
  - Millage - $869,000.00

Personnel Budget
- Total - $897,000.00
  - Federal - $230,000.00
  - State - $0.00
  - Fees - $72,000.00
  - Millage - $575,000.00**

*Does not include OSDH indirect costs  **Reflects amount available for payroll

McClain County

- Population of 36,512 (2011-2015 estimate)
- Ranked 2nd in the state for population growth
- Median household income of $56,088
- Ranked 17th in the state for health outcomes – 2018
- Ranked 7th in the state for health factors – 2018
McClain County Health Department

- Facilities located in Blanchard and Purcell
- 6.5 local FTEs, no vacancies
- Purcell facility is leased space in the school's administrative building.
- Blanchard facility results from a complete renovation of an existing building, and includes a partnership with the county/emergency management. Completed and paid with county millage in 2016.

* Does not include support from regional team

---

McClain County Health Department

Funding – 2.57 Mills
- Approx. new year's tax –
  - $843,000.00

Staffing
- Nurses - 3
- Nutrition Asst. - .5
- Admin Support - 3
- TOTAL – 6.5

Overall Budget
- Total - $996,000.00*
  - Federal - $112,000.00
  - State - $0.00
  - Fees - $9.00
  - Millage - $794,000.00

Personnel Budget
- Total - $602,000.00
  - Federal - $112,000.00
  - State - $0.00
  - Fees - $9.00
  - Millage - $490,000.00**

*Does not include ODH indirect costs  **Reflects amount available for payroll
Cleveland County

- Population of 268,614 (2011-2015 estimate)
- Ranked 5th in the state for population growth
- Median household income $56,452
- Ranked 7th in the state for health outcomes – 2018
- Ranked 4th in the state for health factors – 2018

Cleveland County Health Department

- PHAB accredited in 2016
- Facilities located in Norman and Moore
- 68 FTEs in Norman and 21 in Moore, 15 vacancies
- Norman facility built in 2003; county owned
- Moore facility opened in 2010; county owned

* Includes regional team which also supports other counties
Cleveland County Health Department

Funding – 2.57 Mills
- Approx. new year’s tax –
  - $5,650,000.00

Staffing
- Nurses – 16.5
- Adv Practice Nurse - 2
- Admin Support – 20.5
- Nutritionist – 3
- Health Educators – 3
- Social Worker - 1
- Health Inspectors - 7
- Guidance - 6
- Early Intervention - 14
- Nutritionists - 2
- Emergency Response - 1
- Children’s 1st – 7
- Accreditation Coord. – 1
- Maintenance - 2
- Regional – 3
- TOTAL - 89

Overall Budget
- Total - $8,036,500.00*
- Federal - $1,970,000.00
- State - $18,000.00
- Fees - $459,000.00
- Millage - $5,578,500.00

Personnel Budget
- Total - $6,458,000.00
- Federal - $1,970,000.00
- State - $18,000.00
- Fees - $470,000.00
- Millage - $4,400,000.00**

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Local Funding Creating Innovative Solutions

- Open Streets Norman and Moore
- Healthy Living Block
- Community Forums
- Veterans Navigator
- Fluoride treatment in clinics
- NPS dental screenings for students
- Farmer’s market promotion
Local Funding Creating Innovative Solutions

- Caring 4 Tomorrow Campaign
- Mobile Smiles clinic in Pauls Valley
- Mental Health First Aid trainings
- Community Health Education
- Living Longer Living Stronger
- Employee Wellness
- Mothers Support Group

Leveraging Partnerships to Better Serve the Community

- Administrative and facilitation support for community workgroups (CHIP)
- Uber Pilot Program
- Car seat check events
- Open Streets Pauls Valley
- Growing Like A Read
Leveraging Partnerships to Better Serve the Community

- Open Streets Chickasha
- Early Foundations
- Community basketball court in Lion’s Park, Blanchard
- Expansion of Lion’s Park equipment and walking trails
- Safe Routes to School
- Chickasaw Nation flu clinic
- Summer feeding programs
- Naloxone programs

Summary

- There is considerable variation between county resources. These examples do not reflect the same for all counties.

- With collaborative and supportive leadership, local health departments are a key component to a healthy citizenry.
Oklahoma’s County Health Departments

Presented by: Regional Directors
Community Health Services

REGIONAL DISTRICT MAP

Oklahoma State Department of Health Regional Director - Maria Alexander

Legend
- County
- County Health Department Site

Note: The Regional Director’s home county is underlined in the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.18.2018
Projection/Coordinate System: U.S.G.S. Albers Equal Area Conic

0 40 80 160 Miles
### Adair County Health Department  
**Stilwell**

**Population:** 22,236  
**Funding:** 2.5 Mills  
- Approx. new year’s tax - $217,833.03  
**Facility Ownership:** County  
**Staffing:**  
- Nurses – 3  
  - Clinic - 1  
  - Children First - 2  
- Admin Support – 2  
- State Housed Employees - 2  
  - **TOTAL** - 7

### Overall Budget
- **Total:** $465,523  
  - **Federal:** $58,446  
  - **State:** $148,793  
  - **Fees/Revolving:** $0  
  - **Millage:** $258,284

### Personnel Budget
- **Total:** $415,239  
  - **Federal:** $58,446  
  - **State:** $148,793  
  - **Fees/Revolving:** $0  
  - **Millage:** $208,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll*

---

### Cherokee County Health Department  
**Tahlequah**

**Population:** 48,097  
**Funding:** 1.55 Mills  
- Approx. new year’s tax - $292,933.52  
**Facility Ownership:** County  
**Staffing:**  
- Nurses – 4  
  - Clinic - 2 (1 Vacant)  
  - Children First - 2  
- Admin Support – 2  
- Nutrition Assistant - 1  
- Health Inspectors - 1  
- Early Intervention – 4  
  - **TOTAL** - 12

### Overall Budget
- **Total:** $1,065,035  
  - **Federal:** $384,590  
  - **State:** $98,266  
  - **Fees/Revolving:** $0  
  - **Millage:** $582,200

### Personnel Budget
- **Total:** $957,856  
  - **Federal:** $384,590  
  - **State:** $98,266  
  - **Fees/Revolving:** $0  
  - **Millage:** $475,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll*
### Craig County Health Department

**Vinita**

**Population** – 14,744

**Funding** – 2.50 Mills
- Approx. new year’s tax - $220,058.75

**Facility Ownership** – County

**Staffing**
- Nurses – 3
  - Clinic – 2
  - Children First - 1
- Admin Support - 2
- Early Intervention - 1
- Senior Companion Director – 1
- **TOTAL - 7**

**Overall Budget**
- **Total** - $431,410
  - Federal - $45,134
  - State - $140,675
  - Fees/Revolving - $0
  - Millage - $245,601

**Personnel Budget**
- **Total** - $360,809
  - Federal - $45,134
  - State - $140,675
  - Fees/Revolving - $0
  - Millage - $175,000

---

### Delaware County Health Department

**Jay**

**Population** – 41,409

**Funding** – 2.09 Mills
- Approx. new year’s tax - $785,303.04

**Facility Ownership** – County

**Staffing**
- Nurses – 4
  - Clinic – 3
  - Children First - 1
- Admin Support - 3
- Health Inspectors - 1
- Early Intervention – 3
- Health Educator - 1
- Business Manager – 1
- Accreditation Coordinator - 1
- State Housed Employees – 2
- **TOTAL - 16**

**Overall Budget**
- **Total** - $876,872
  - Federal - $233,956
  - State - $0
  - Fees/Revolving - $58,682
  - Millage - $584,234

**Personnel Budget**
- **Total** - $792,638
  - Federal - $233,956
  - State - $0
  - Fees/Revolving - $58,682
  - Millage - $500,000

---

*Does not include OSDH indirect costs  **Reflects amount available for payroll*
Mayes County Health Department
Pryor

Population – 41,007
Funding – 1.55 Mills
- Approx. new year’s tax - $978,707.23
Facility Ownership – County
Staffing
- Nurses – 3 (Vacant – 1)
- Adv Practice Nurse - 1
- Admin Support – 3 (Vacant – 1)
- Health Educator - 1
- Health Inspector - 1
- Nutritionist – 1
- Nutrition Assistant – 1
- Breastfeeding Peer Counselor - 1
- Quad Sanitarian - 1
- Regional Director – 1
- Administrative Programs Officer - 1
- Immunization Field Consultant - 1
  • TOTAL - 16

Overall Budget
- Total - $1,308,134
  - Federal - $205,483
  - State - $0
  - Fees/Revolving - $180,581
  - Millage - $922,070

Personnel Budget
- Total - $1,096,064
  - Federal - $205,483
  - State - $0
  - Fees/Revolving - $180,581
  - Millage - $710,000

*Does not include OSDH indirect costs **Reflects amount available for payroll

Ottawa County Health Department
Miami

Population – 32,085
Funding – 1.54 Mills
- Approx. new year’s tax - $234,218.54
Facility Ownership – County
Staffing
- Nurses – 4
  • Clinic – 2
  • Children First – 1
  • Early Intervention - 1
- Admin Support - 3
- Health Inspector – 1 (Vacant)
- Nutritionist Assistant – 1
- Breastfeeding Peer Counselor - 1
- Emergency Response - 1
- Lead Prevention Program – 1
- Immunization Field Consultant - 1
  • TOTAL - 13

Overall Budget
- Total - $870,464
  - Federal - $322,829
  - State - $112,528
  - Fees/Revolving - $68,050
  - Millage - $367,057

Personnel Budget
- Total - $723,406
  - Federal - $322,829
  - State - $112,528
  - Fees/Revolving - $68,050
  - Millage - $220,000

*Does not include OSDH indirect costs **Reflects amount available for payroll
# Health Rankings (1-77 best to worst)

<table>
<thead>
<tr>
<th>County</th>
<th>Health Outcomes Rank</th>
<th>Quality of Life Rank</th>
<th>Health Factors Rank</th>
<th>Health Behaviors Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADAIR</td>
<td>75</td>
<td>77</td>
<td>77</td>
<td>77</td>
</tr>
<tr>
<td>CHEROKEE</td>
<td>62</td>
<td>72</td>
<td>57</td>
<td>65</td>
</tr>
<tr>
<td>CRAIG</td>
<td>35</td>
<td>38</td>
<td>35</td>
<td>36</td>
</tr>
<tr>
<td>DELAWARE</td>
<td>52</td>
<td>69</td>
<td>58</td>
<td>67</td>
</tr>
<tr>
<td>MAYES</td>
<td>50</td>
<td>64</td>
<td>50</td>
<td>41</td>
</tr>
<tr>
<td>OTTAWA</td>
<td>59</td>
<td>68</td>
<td>61</td>
<td>72</td>
</tr>
</tbody>
</table>

*Source: 2018 County Health Rankings, Robert Wood Johnson Foundation

---

### Access to Care Statistics

<table>
<thead>
<tr>
<th></th>
<th>% Below Poverty</th>
<th>% Uninsured</th>
<th>*Distance (miles)</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADAIR</td>
<td>27</td>
<td>28</td>
<td>31</td>
</tr>
<tr>
<td>CHEROKEE</td>
<td>23</td>
<td>24</td>
<td>25</td>
</tr>
<tr>
<td>CRAIG</td>
<td>19</td>
<td>19</td>
<td>18</td>
</tr>
<tr>
<td>DELAWARE</td>
<td>20</td>
<td>20</td>
<td>31</td>
</tr>
<tr>
<td>MAYES</td>
<td>21</td>
<td>19</td>
<td>29</td>
</tr>
<tr>
<td>OTTAWA</td>
<td>23</td>
<td>19</td>
<td>15</td>
</tr>
</tbody>
</table>

*Distance in miles from the farthest community seeking services at local CHD

---

- 63% reduction in nursing staff\(^1\)
- 27% reduction in staff\(^1\)
- 32% reduction in services\(^2\)

\(^1\) November 2017 – June 2018
\(^2\) June 2017 vs June 2018 comparison
REGIONAL DISTRICT MAP

Oklahoma State Department of Health
Regional Director - Larry Bergner

Legend:
- County
- Unincorporated County
- County Health Department Site

Note: The Regional Director’s home county is underlined in the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

State Created: 07/18/2018
Projection/Coordinate System: USGS Albers Equal Area Conic

0 40 80 120 Miles
Osage County Health Department
Location - Pawhuska

Population – 48,054

Funding – .25% Sales tax
• Approx. new year’s tax - $797,696

Facility Ownership – County

Staffing
• Nurses - 2
• Adv. Practice Nurse - 1 (regional)
• Admin Support - 2
• Health Inspectors - 1
• Guidance - 0
• Early Intervention - 0
• Nutritionists – 1 (regional)
• Emergency Response – 1 (regional)
• Local Grant Staff – 0
• Regional – 5
  • TOTAL – 13
  • (Current 5 FTE’s)

Overall Budget
- Total - $917,473
  • Federal - $0
  • State - $21,123
  • Fees - $82,150
  • Millage - $814,200

Personnel Budget
- Total - $703,273
  • Federal - $0
  • State - $21,123
  • Fees - $82,150
  • Millage - $600,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Rogers County Health Department
Location - Claremore

Population – 89,190

Funding – 1.54 Mills
• Approx. new year’s tax - $1,383,876

Facility Ownership – County

Staffing
• Nurses - 3
• Adv. Practice Nurse – 1 regional
• Admin Support - 3
• Health Inspectors - 1
• Guidance - 3
• Early Intervention - 2
• Nutritionists – 1 regional
• Emergency Response – 1 regional
• Local Grant Staff – 2
• Regional – 6
  • TOTAL – 28
  • (Current 22 FTE's)

Overall Budget
- Total - $2,210,574
  • Federal - $621,209
  • State - $88,189
  • Fees - $82,976
  • Millage - $1,418,200

Personnel Budget
- Total - $1,792,374
  • Federal - $621,209
  • State - $88,189
  • Fees - $82,976
  • Millage - $1,000,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Creek County Health Department

2 Locations – Sapulpa and Bristow

Population – 70,761

Funding – 2.57 Mills

- Approx. new year’s tax - $1,530,175

Facility Ownership – State

Staffing
- Nurses - 5
- Adv. Practice Nurse – 1 Regional
- Admin Support - 5
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 4
- Nutritionists – 1 Regional
- Emergency Response - 1
- Local Grant Staff – 0
- Regional – 7
  - TOTAL – 26
  - (Current 19 FTE’s)

Overall Budget

- Total - $1,907,227
  - Federal - $661,367
  - State - $97,980
  - Fees - $122,180
  - Millage - $1,025,700

Personnel Budget

- Total - $1,421,527
  - Federal - $661,367
  - State - $97,980
  - Fees - $122,180
  - Millage - $540,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Washington County Health Department

Location – Bartlesville

Population – 51,760

Funding – 2.61 Mills

- Approx. new year’s tax - $875,223

Facility Ownership – County

Staffing
- Nurses - 5
- Adv Practice Nurse – 1 Regional
- Admin Support - 7
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 3
- Nutritionists – 1 Regional
- Emergency Response – 1 Regional
- Local Grant Staff – 0
- Regional – 5
  - TOTAL – 17
  - (Current 10 FTE’s)

Overall Budget

- Total - $1,229,912
  - Federal - $426,038
  - State - $22,846
  - Fees - $74,328
  - Millage - $706,700

Personnel Budget

- Total - $923,212
  - Federal - $426,038
  - State - $22,846
  - Fees - $74,328
  - Millage - $400,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Wagoner County Health Department
2 Locations – Coweta and Wagoner

Population – 75,391

Funding – 2.58 Mills
• Approx. new year’s tax - $1,364,111
• Local TSET Grant - $307,300
  • Total - $1,671,411

Facility Ownership – County

Staffing
• Nurses - 3
• Adv. Practice Nurse – 1 Regional
• Admin Support - 3
• Health Inspectors - 1
• Guidance - 0
• Early Intervention - 1
• Nutritionists – 1 Regional
• Emergency Response - 1
• Local Grant Staff – 0
• Regional – 7
  • TOTAL – 15
  • (Current 11 FTE’s)

Overall Budget
• Total - $1,742,903
  • Federal - $115,457
  • State - $53,123
  • Fees - $63,023
  • Millage - $1,511,300

Personnel Budget
• Total - $1,331,603
  • Federal - $115,457
  • State - $53,123
  • Fees - $63,023
  • Millage - $1,100,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Osage County – Pawhuska
Disk Golf Course

Wagoner County – Wagoner
Sponsored crosswalk for walking trail
Wagoner County
Bluegrass & Chili Festival – new for 2018

Washington County
Health Department
PHAB Accredited May 2018

Rogers County Health Department – Claremore
Partnered in development of Will Rogers Park

REGIONAL DISTRICT MAP
Caddo County Health Department
Anadarko

Population – 29,173

Funding – 1.02 Mills
Sales Tax
Approx. new year’s tax - $179,327

Facility Ownership – County

Staffing
• Nurses - 2
• Admin Support - 2
• Health Inspectors - 1
• Early Intervention - 2
• Health Educator - 1
  • TOTAL - 8

Overall Budget

- Federal - $232,055
- State - $101,396
- Fees - $60,211
- Millage - $240,000

Personnel Budget

- Federal - $232,055
- State - $101,396
- Fees - $60,211
- Millage - $150,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Comanche County Health Department
Lawton

Population – 121,526

Funding – 2.56 Mills
- Approx. new year’s tax - $1,690,000
- Local TSET Grant - $175,000
  • Total - $1,865,000

Facility Ownership – County

Staffing
• Nurses - 9
• Adv Practice Nurse - .5
• Admin Support - 12
• Health Inspectors - 3
• Guidance - 1
• Early Intervention - 1
• Nutritionists – 2
• Nutrition Asst - 2
• BFPC – 3
• Health Educator - 2
• Local Grant Staff – 3
• Maintenance - 2
• Regional – 6
  • TOTAL - 46.5

Overall Budget

- Federal - $733,680
- State - $55,795
- Fees - $221,927
- Millage - $2,300,000

Personnel Budget

- Federal - $733,680
- State - $55,795
- Fees - $221,927
- Millage - $1,800,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Cotton County Health Department
Walters

Population – 5,823

Funding – 2.6 Mills
• Approx. new year’s tax - $91,579

Facility Ownership – Leased space from DHS

Staffing
• Nurses – 1
• Admin Support - 1
  • TOTAL - 2

Overall Budget
- Total - $150,839
- Federal - $20,839
- State - $0
- Fees - $0
- Millage - $130,000

Personnel Budget
- Total - $105,839
- Federal - $20,839
- State - $0
- Fees - $0
- Millage - $85,000

Custer County Health Department
Clinton & Weatherford

Population – 28,000

Funding – 2.06 Mills
• Approx. new year’s tax - $481,300

Facility Ownership – County

Staffing
• Nurses – 4.5
• Patient Care Asst., - 1
• Admin Support – 4
• BPPC - 1
• Health Inspectors - 1
• Guidance - 1
• Early Intervention - 1
  • TOTAL – 13.5

Overall Budget
- Total - $946,692
- Federal - $242,379
- State - $150,712
- Fees - $60,601
- Millage - $493,000

Personnel Budget
- Total - $765,842
- Federal - $242,379
- State - $150,712
- Fees - $60,601
- Millage - $313,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Kiowa County Health Department
Hobart

Population – 8,893

Funding – 2.61 Mills
• Approx. new year’s tax - $219,028

Facility Ownership – County

Staffing
• Nurses - 1
• Admin Support – 1
• Health Inspector - 1
• TOTAL - 3

Overall Budget
- Total - $435,023
  - Federal - $47,487
  - State - $0
  - Fees - $72,536
  - Millage - $315,000

Personnel Budget
- Total - $335,023
  - Federal - $47,487
  - State - $0
  - Fees - $72,536
  - Millage - $215,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Blaine County Health Department
Watonga

Population – 9,498
Funding – 2.12 Mills
- Approx. new year's tax - $365,844
Facility Ownership – County
Staffing
- Nurses - 1
- Admin Support - 1
- Early Intervention - .5
- BFPC - 1
- Local Grant Staff - 1
  • TOTAL – 4.5

Overall Budget
- Total - $479,520
  - Federal - $114,520
  - State - $0
  - Fees - $0
  - Millage - $365,000

Personnel Budget
- Total - $414,520
  - Federal - $114,520
  - State - $0
  - Fees - $0
  - Millage - $300,000

Garfield County Health Department
Enid, OK

Population – 62,192
Funding – 2.64 Mills
- Approx. new year's tax - $1,378,000
Facility Ownership – County
Staffing
- Nurses - 9
- Adv Practice Nurse - 1
- Admin Support – 7.5
- Health Inspectors - 2
- Guidance - 1
- Early Intervention - 3
- Nutritionists and Nutrition Assistants - 2
- Emergency Response - 1
- Regional – 5
- OSDH/Dept of Ed/OMES – 4
  • TOTAL – 35.5

Overall Budget
- Total - $2,042,268
  - Federal - $557,268
  - State - $37,000
  - Fees - $125,000
  - Millage - $1,323,000

Personnel Budget
- Total - $1,699,268
  - Federal - $557,268
  - State - $37,000
  - Fees - $125,000
  - Millage - $980,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Grant County Health Department
Medford, OK

Population – 4,517
Funding – 1.5 Mills
  • Approx. new year’s tax - $238,000
Facility Ownership – County
Staffing
  • Nurses - 1
  • Admin Support - 1
  • TOTAL - 2

Overall Budget
   Total - $260,000
   Federal - $30,000
   State - $0
   Fees - $0
   Millage - $230,000

Personnel Budget
   Total - $223,000
   Federal - $30,000
   State - $0
   Fees - $0
   Millage - $193,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Grant County Health Department
Medford, OK

Population – 4,517
Funding – 1.5 Mills
  • Approx. new year’s tax - $238,000
Facility Ownership – County
Staffing
  • Nurses - 1
  • Admin Support - 1
  • TOTAL - 2

Overall Budget
   Total - $260,000
   Federal - $30,000
   State - $0
   Fees - $0
   Millage - $230,000

Personnel Budget
   Total - $223,000
   Federal - $30,000
   State - $0
   Fees - $0
   Millage - $193,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Major County Health Department
Fairview, OK

Population – 7,527
Funding – 1.58 Mills
  • Approx. new year’s tax - $167,000
Facility Ownership – County
Staffing
  • Nurses - 1
  • Admin Support – 1
  • Early Intervention - 1
  • TOTAL - 3

Overall Budget
   Total - $349,832
   Federal - $129,832
   State - $0
   Fees - $0
   Millage - $220,000

Personnel Budget
   Total - $319,832
   Federal - $129,832
   State - $0
   Fees - $0
   Millage - $190,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Woods County Health Department
Alva, OK

Population – 8,878
Funding – 1.37 Mills
- Approx. new year’s tax - $268,000
Facility Ownership – Leased

Staffing
- Nurses - 1
- Admin Support – 2
- Early Intervention – 1
- Protective Health - 3
  - TOTAL - 7

**Overall Budget**
- Total - $293,000
  - Federal - $30,000
  - State - $0
  - Fees - $0
  - Millage - $263,000

**Personnel Budget**
- Total - $230,000
  - Federal - $30,000
  - State - $0
  - Fees - $0
  - Millage - $200,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

---

REGIONAL DISTRICT MAP

Oklahoma State Department of Health
Regional Director - Cara Gluck

Legend
- County
- Unincorporated County
- County Health Department Site

Note: The Regional Director’s home county is underlined in the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.18.2018
### Beckham County Health Department

**Elk City & Sayre**

**Population** – 21,793

**Funding** – 2.59 Mills
- Approx. new year’s tax - $897,087

**Facilities** – County Owned

**Staffing**
- Nurses – 3 (1 vacancy)
- Adv Practice Nurse – 1
- Admin Support – 4 (1 vacancy)
- Health Educator – 1 vacant
- Health Inspectors – 2 (1 Quad)
- Regional – 4 (EPRS/FC/Teen Pregnancy)
  - **TOTAL** - 15

**Overall Budget**
- **Total** - $1,198,057
  - Federal - $182,104
  - State - $61,831
  - Fees - $187,686
  - Millage - $766,436

**Personnel Budget**
- **Total** - $926,621
  - Federal - $182,104
  - State - $61,831
  - Fees - $187,686
  - Millage - $495,000

---

### Greer County Health Department

**Mangum**

**Population** – 5,843

**Funding** – 2.66 Mills
- Approx. new year’s tax - $68,820
- State Funded Building Reimbursement - $91,966
  - **Total** - $160,786

**Facility Ownership** – County

**OSDH Building payment**

**Staffing**
- Nurses – 0 (covered out of Jackson & Beckham)
- Admin Support - 1
- Regional – 1
  - **TOTAL** - 2

**Overall Budget**
- **Total** - $324,627
  - Federal - $7,063
  - State - $123,392
    - (includes building payment)
  - Fees - $9,261
  - Millage - $184,371

**Personnel Budget**
- **Total** - $91,360
  - Federal - $7,063
  - State - $31,436
  - Fees - $9,261
  - Millage - $43,600

---

*Does not include OSDH indirect costs  **Reflects amount available for payroll*
### Harmon County Health Department

**Hollis**

- **Population**: 2,689
- **Funding**: 2.62 Mills
  - Approx. new year’s tax: $52,489
- **Facility Ownership**: County
- **Staffing**:
  - Nurses: 0 (covered out of Jackson)
  - Admin Support: 1
  - Early Intervention: 1
  - Regional: 2
  - **TOTAL**: 4

#### Overall Budget
- **Total**: $338,442
  - Federal: $87,609
  - State: $166,210
  - Fees: $8,973
  - Millage: $75,650

#### Personnel Budget
- **Total**: $296,792
  - Federal: $87,609
  - State: $166,210
  - Fees: $8,973
  - Millage: $34,000

*Does not include OSDH indirect costs **Reflects amount available for payroll

---

### Jackson County Health Department

**Location(s)**

- **Population**: 25,125
- **Funding**: 2.54 Mills
  - Approx. new year’s tax: $325,813
  - Local TSET Grant: $193,000
  - **Total**: $518,813
- **Facility Ownership**: County
- **Staffing**:
  - Nurses: 3
  - Admin Support: 5
  - Health Inspectors: 1
  - Nutritionists: 2
  - Emergency Response: 1
  - Local Grant Staff: 2
  - Regional: 1
  - **TOTAL**: 15

#### Overall Budget
- **Total**: $1,626,830
  - Federal: $473,880
  - State: $323,137
  - Fees: $41,878
  - Millage: $787,935

#### Personnel Budget
- **Total**: $1,367,895
  - Federal: $473,880
  - State: $323,137
  - Fees: $41,878
  - Millage: $529,000

*Does not include OSDH indirect costs **Reflects amount available for payroll
**Tillman County Health Department**

**Frederick**

**Population** – 7,433

**Funding** – 1.57 Mills
- Approx. new year’s tax - $66,037

**Facility Ownership** – County

**Staffing**
- Nurses - 1
- Admin Support - 1
- Regional – 3
- **TOTAL - 5**

---

**Overall Budget**
- Total - $354,131
  - Federal - $65,823
  - State - $156,992
  - Fees - $22,616
  - Millage - $108,700

**Personnel Budget**
- Total - $260,431
  - Federal - $65,823
  - State - $156,992
  - Fees - $22,616
  - Millage - $15,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

---

**Facilities**
REGIONAL DISTRICT MAP

Haskell County Health Department

Population – 12,763

Funding – 2.05Mills
  • Approx. new year’s tax - $112,093

Facility Ownership – Choctaw Nation

Staffing
  • Nurses – 1.5
  • Adv Practice Nurse - 0
  • Admin Support - 2
  • Health Inspectors - 1
  • Guidance - 0
  • Early Intervention – 0
  • Nutritionists - 0
  • Emergency Response - 0
  • Local Grant Staff – 0
  • Regional – 0
  • TOTAL - 4

Overall Budget
  ❖ Total - $429,010
   ➢ Federal - $55,000
   ➢ State - $143,600
   ➢ Fees - $50,410
   ➢ Millage - $180,000

Personnel Budget
  ❖ Total - $334,010
   ➢ Federal - $55,000
   ➢ State - $143,600
   ➢ Fees - $50,410
   ➢ Millage - $85,000

*Does not include OSDH indirect costs **Reflects amount available for payroll
Latimer County Health Department

Population – 10,411

Funding – 2.55 Mills
- Approx. new year’s tax - $144,217

Facility Ownership – Stipe

Investments

Staffing
- Nurses – 1.5
- Adv Practice Nurse - 0
- Admin Support - 2
- Health Inspectors - 0
- Guidance - 0
- Early Intervention – 0
- Nutritionists - 0
- Emergency Response - 0
- Local Grant Staff – 0
- Regional – 0
  - TOTAL 3.5

Overall Budget
- Total - $270,000
  - Federal - $66,000
  - State - $60,000
  - Fees - $2,950
  - Millage - $144,217

Personnel Budget
- Total - $244,000
  - Federal - $55,000
  - State - $60,000
  - Fees - $0
  - Millage - $80,000

*Does not include OSDH indirect costs
**Reflects amount available for payroll

LeFlore County Health Department

Population – 49,731

Funding – 2.57 Mills
- Approx. new year’s tax - $574,504

Facility Ownership – LeFlore County

Staffing
- Nurses – 2.5
- Adv Practice Nurse - 0
- Admin Support - 3
- Health Inspectors - 1
- Guidance - 1
- Early Intervention – 1
- Nutritionists - 1
- Emergency Response - 0
- Local Grant Staff – 1
- Regional – 1
- Maintenance - 1
  - TOTAL 12.00

Overall Budget
- Total - $1,183,405
  - Federal - $287,000
  - State - $214,000
  - Fees - $3,251
  - Millage - $679,154

Personnel Budget
- Total - $704,251
  - Federal - $287,000
  - State - $214,000
  - Fees - $3,251
  - Millage - $200,000

*Does not include OSDH indirect costs
**Reflects amount available for payroll
Muskogee County Health Department

Population – 69,086
Funding – 2.53 Mills
• Approx. new year’s tax - $1,173,730
• Local TSET Grant - $330,997
  • Total - $1,504,727

Facility Ownership – Muskogee County

Staffing
• Nurses – 6
• Adv Practice Nurse - 0
• Admin Support - 6
• Health Inspectors - 1
• Guidance - 1
• Early Intervention – 0
• Nutritionists - 1
• Emergency Response - 0
• Local Grant Staff – 3 (TSET)
• Regional – 0
  • TOTAL 18.00

Overall Budget
• Total - $2,254,164
  • Federal - $369,000
  • State - $47,000
  • Fees - $121,504
  • Millage - $1,716,660

Personnel Budget
• Total - $1,472,504
  • Federal - $369,000
  • State - $47,000
  • Revolving - $121,504
  • Millage - $935,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Sequoyah County Health Department

Population – 41,252
Funding – 2.59 Mills
• Approx. new year’s tax - $437,691

Facility Ownership – Sequoyah County

Staffing
• Nurses – 2.5
• Adv Practice Nurse - 1
• Admin Support - 3
• Health Inspectors - 2
• Guidance - 0
• Early Intervention – 0
• Nutritionists – 1
• Nutritionist Asst. - 1
• Emergency Response - 0
• Local Grant Staff – 3
• Regional – 2
  • TOTAL 13.50

Overall Budget
• Total - $1,149,167
  • Federal - $306,000
  • State - $336,382
  • Fees - $175,785
  • Millage - $431,000

Personnel Budget
• Total - $949,167
  • Federal - $306,000
  • State - $336,382
  • Fees - $175,785
  • Millage - $131,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Summary

Partnerships
- Community Coalitions
- Kibois (LeFlore, Haskell, Latimer and Sequoyah Counties)
- Choctaw Nation
- Cherokee Nation
- Health and Wellness
- Private Industries

Unique Programs and Interesting Facts
- TB control effort
- Opioid Overdose Program in Muskogee
- TSET/Certified Healthy
- Veggie Bucks, Community Gardens, Walking Trails
- Historical impact

REGIONAL DISTRICT MAP
Canadian County Health Department
El Reno and Yukon

Population – 129,582

Funding – 1.56 Mills
• Approx. new year’s tax - $1,961,323
• Local TSET Grant - $295,089
  • Total - $2,256,412

Facility Ownership – County

Staffing
• Nurses - 9
• Adv Practice Nurse - 0
• Admin Support - 8
• Health Inspectors - 2
• Guidance - 3
• Early Intervention - 5
• Nutritionists - 1.6
• Emergency Response - 1
• Local Grant Staff - 5
• Regional - 2
  • TOTAL – 36.6

Overall Budget
 Total - $3,469,933
 Federal - $800,175
 State - $298,000
 Fees - $67,912
 Millage - $2,303,846

Personnel Budget
 Total - $2,912,549
 Federal - $800,175
 State - $298,000
 Fees - $67,912
 Millage - $1,746,462

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Kingfisher County Health Department
Kingfisher

Population – 15,532

Funding – 2.05 Mills
• Approx. new year’s tax - $765,138
• Local TSET Grant - $265,750
  • Total - $1,030,888

Facility Ownership – County

Staffing
• Nurses - 2
• Adv Practice Nurse - 0
• Admin Support - 2.4
• Health Inspectors - 1
• Guidance - 0
• Early Intervention - 0
• Nutritionists - 0
• Emergency Response - 0
• Local Grant Staff - 2
• Regional - 0
  • TOTAL – 7.4

Overall Budget
 Total - $1,046,787
 Federal - $76,299
 State - $212,682
 Fees - $69,523
 Millage - $688,283

Personnel Budget
 Total - $880,387
 Federal - $76,299
 State - $212,682
 Fees - $69,523
 Millage - $521,883

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Lincoln County Health Department
Chandler

Population – 34,351

Funding – 2.5 Mills
• Approx. new year’s tax - $970,007
• Local TSET Grant - $217,506
  • Total - $1,187,513

Facility Ownership – County

Staffing
• Nurses – 3.5
• Adv Practice Nurse - 0
• Admin Support – 4
• Health Inspectors - 1
• Guidance - 0
• Early Intervention - 1
• Nutritionists -.5
• Emergency Response - 0
• Local Grant Staff – 3
• Regional – 0
  • TOTAL – 13

Overall Budget
★ Total - $1,541,441
  ➢ Federal - $340,221
  ➢ State - $271,404
  ➢ Fees - $83,554
  ➢ Millage - $846,262

Personnel Budget
★ Total - $1,445,179
  ➢ Federal - $340,221
  ➢ State - $271,404
  ➢ Fees - $83,554
  ➢ Millage - $750,000

Lincoln County Health Department
Chandler

Logan County Health Department
Guthrie

Population – 44,422

Funding – 2.5 Mills
• Approx. new year’s tax - $987,853
• Local TSET Grant - $278,770
  • Total - $1,266,623

Facility Ownership – County

Staffing
• Nurses – 3.5
• Adv Practice Nurse - 1
• Admin Support – 3.6
• Health Inspectors - 1
• Guidance - 0
• Early Intervention - 2
• Nutritionists -.5
• Emergency Response - 0
• Local Grant Staff – 3
• Regional – 2
  • TOTAL – 16.6

Overall Budget
★ Total - $1,875,768
  ➢ Federal - $543,551
  ➢ State - $171,840
  ➢ Fees - $79,294
  ➢ Millage - $1,081,083

Personnel Budget
★ Total - $1,608,685
  ➢ Federal - $543,551
  ➢ State - $171,840
  ➢ Fees - $79,294
  ➢ Millage - $814,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
District Fun Facts

• Named after Assistant Secretary of the Interior, George Chandler
  • In 1949, Oklahoma Legislature declared Chandler as “Pecan Capital of the World”

• Town took its name after near by Fort Reno; which was named after Civil War General Jesse Lee Reno
• Celebrates an annual Fried Onion Burger Festival
• Successful partnership with Cheyenne and Arapaho Tribes

• The 1st Capital of Oklahoma
• Logan County hosts Oklahoma’s only Historically Black College & University (HBCU) – Langston University
• Actively involved in community coalitions

• Named after an early resident King Fisher
• Birthplace of Sam Walton
• Home of the Chisholm Trail Museum

• Named after the Yukon River in Alaska
• Hosts the Oklahoma Czech Festival (1st Saturday in October)

District Activities

Fit, Fun, and Focused

Promoting Public Health policies with Schools

- Tai Chi

- Child Abuse Awareness
- Breastfeeding Awareness
- Great Bed Race
Bryan County Health Department
Durant, OK

Population – 46,319

Funding – 2.50 Mills
- Approx. new year’s tax - $890,505
- Local TSET Grant - $274,350
  - Total - $1,164,855

Facility Ownership – County

Staffing
- Nurses – 3.0
- Adv Practice Nurse – 0.5
- Admin Support – 2.0 (+3 Vacant)
- Health Inspectors - Vacant
- Guidance – 2.0 (+1 Vacant)
- Early Intervention – 2.0
- Nutritionists – 0.5
- Emergency Response – 1.0
- Local Grant Staff – 2 Vacant
- Regional – 2.0
  - TOTAL – 14

Overall Budget
- Total - $1,862,208
  - Federal - $228,010
  - State - $438,876
  - Fees - $0
  - Millage - $1,195,322

Personnel Budget
- Total - $1,285,003
  - Federal - $228,010
  - State - $438,876
  - Fees - $0
  - Millage - $618,117

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Regional District Map

Oklahoma State Department of Health
Regional Director - Juli Montgomery

Legend:
- County
- County Health Department Site

Note: The Regional Director's home county is underlined in the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.30.2018
Projection/Coordinate System: USGS Albers Equal Area Conic

Regional District Map

Oklahoma State Department of Health
Regional Director - Juli Montgomery

Legend:
- County
- County Health Department Site

Note: The Regional Director's home county is underlined in the map.

Data Source: Community and Family Health Services, Oklahoma State Department of Health

Date Created: 07.30.2018
Projection/Coordinate System: USGS Albers Equal Area Conic
Choctaw County Health Department
Hugo, OK

Population – 14,863
Funding – 2.50 Mills
• Approx. new year’s tax - $174,471

Facility Ownership – County

Staffing
• Nurses – 3.0 (Traveling)
• Adv Practice Nurse – 0.1
• Admin Support – 2.0 (Traveling)
• Health Inspectors - 1
• Guidance – 0
• Early Intervention – 0
• Nutritionists – 0.2
• Emergency Response – 0
• Local Grant Staff – 1
• Regional – 0
  • TOTAL – 7.3

Overall Budget
• Total - $482,723
  • Federal - $126,915
  • State - $108,902
  • Fees - $55,588
  • Millage - $191,318

Personnel Budget
• Total - $386,705
  • Federal - $126,915
  • State - $108,902
  • Fees - $55,588
  • Millage - $95,300

*Does not include OSDH indirect costs  **Reflects amount available for payroll

McCurtain County Health Department
Idabel, OK

Population – 32,808
Funding – 2.50 Mills
• Approx. new year’s tax - $562,326
• Local TSET Grant - $206,400
  • Total - $768,726

Facility Ownership – County

Staffing
• Nurses – 4.0
• Adv Practice Nurse – 0.4
• Admin Support – 3.0
• Health Inspectors - 1
• Guidance – 0
• Early Intervention – 1
• Nutritionists – 0.2 (+1 Vacant)
• Emergency Response – 0
• Local Grant Staff – 1 (+ 1 Vacant)
• Regional – 1
  • TOTAL – 11.6

Overall Budget
• Total - $1,109,775
  • Federal - $51,931
  • State - $196,845
  • Fees - $72,861
  • Millage - $788,138

Personnel Budget
• Total - $815,805
  • Federal - $51,931
  • State - $196,845
  • Fees - $72,861
  • Millage - $494,168

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Pushmataha County Health Department
Antlers, OK

Population – 11,173

Funding – 2.50 Mills
• Approx. new year’s tax - $130,472
• Local TSET Grant - $304,500
  • Total - $434,972

Facility Ownership – County

Staffing
• Nurses – 1.0
• Adv. Practice Nurse – 0.1
• Admin Support – 2.0
• Health Inspectors - 0
• Guidance – 0
• Early Intervention – 0
• Nutritionists – 0
• Emergency Response – 0
• Local Grant Staff – 2
• Regional – 2
  • TOTAL – 7.1

Overall Budget
 Total - $603,001
  ➢ Federal - $4,298
  ➢ State - $221,695
  ➢ Fees - $0
  ➢ Millage - $377,008

Personnel Budget
 Total - $461,443
  ➢ Federal - $4,298
  ➢ State - $221,695
  ➢ Fees - $0
  ➢ Millage - $235,450

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Community Activities

• EM Communication Improvements
• 7 POD Exercises
• Flu Drives
• Recovery Disaster Planning
• Mobile Smiles
• Social Determinants of Health
Community Activities

- Free Fruit Friday
- Champion of Health Recipient
- The Smoothie Bike!
- Last City in District Passes No Smoking Policy
- Safe Routes to School
- Choctaw Nation Health Literacy
- Chuckwa Trail System

REGIONAL DISTRICT MAP
Hughes County Health Department
Holdenville

Population – 13,302

Funding – 2.55 Mills
• Approx. new year’s tax - $370,432

Facility Ownership – County

Staffing
• Nurses - 3
• Admin Support - 2
• Services Provided by other counties within the district or by another district.
• Health Inspector
• Early Intervention
• Nutritionist

TOTAL - 5

Overall Budget
• Total - $482,238
  ➢ Federal - $110,368
  ➢ State - $45,708
  ➢ Fees - $0
  ➢ Millage - $326,162

Personnel Budget
• Total - $409,076
  ➢ Federal - $110,368
  ➢ State - $45,708
  ➢ Fees - $0
  ➢ Millage - $253,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

---

Okfuskee County Health Department
Okemah

Population – 12,140

Funding – 2.64 Mills
• Approx. new year’s tax - $193,321

Facility Ownership – County

Staffing
• Nurses - 1
• Admin Support - 2
• Health Inspector - 1
• Health Educator - 1
• Services provided by other counties within the district or by another district.
• Early Intervention
• Children’s First
• Nutritionist

TOTAL - 5

Overall Budget
• Total - $330,050
  ➢ Federal - $22,940
  ➢ State - $32,917
  ➢ Fees - $77,325
  ➢ Millage - $196,868

Personnel Budget
• Total - $262,182
  ➢ Federal - $22,940
  ➢ State - $32,917
  ➢ Fees - $77,325
  ➢ Millage - $129,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

---
Okmulgee County Health Department

Population – 38,930

Funding – 2.04 Mills
  • Approx. new year’s tax – $389,891
  • Local TSET Grant – $272,170
    • Total – $662,061

Facility Ownership – County

Staffing
  • Nurses - 2
  • Admin Support - 3
  • Health Inspector - 1
  • Nutrition Assistant – 1
  • Local Grant Staff – 3
  • Services provided by other counties within the district or by another district.
Early Intervention
Nutritionist
Emergency Response
Regional 1
  • TOTAL - 11

Okmulgee

Overall Budget
  ※ Total - $1,011,285
  ○ Federal - $135,330
  ○ State - $12,394
  ○ Fees - $60,515
  ○ Millage - $803,046

Personnel Budget
  ※ Total - $883,239
  ○ Federal - $135,330
  ○ State - $12,394
  ○ Fees - $60,515
  ○ Millage - $675,000

Pottawatomie County Health Department

Population – 72,226

Funding – 2.54 Mills
  • Approx. new year’s tax – $992,428

Facility Ownership – County

Staffing
  • Nurses – 6
  • Adv Practice Nurse – 1
  • Patient Care Assistant - 1
  • Admin Support – 7.5
  • Health Inspector - 1
  • Guidance - 2
  • Early Intervention - 2
  • Nutritionist - 1
  • Emergency Response - 1
  • Regional – 2
    • TOTAL - 24.5

Pottawatomie

Overall Budget
  ※ Total - $1,830,036
  ○ Federal - $504,179
  ○ State - $185,821
  ○ Fees - $72,491
  ○ Millage - $1,067,545

Personnel Budget
  ※ Total - $1,687,491
  ○ Federal - $504,179
  ○ State - $185,821
  ○ Fees - $72,491
  ○ Millage - $925,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Seminole County Health Department
Seminole and Wewoka

Population – 24,878

Funding – 2.61 Mills
• Approx. new year’s tax - $487,839

Facility Ownership – Seminole – County; Wewoka - City

Staffing
• Nurses - 5
• Admin Support - 3
• Health Inspector - 1
• Services provided by other counties within the district or by another district.
  Early Intervention
  Children’s First
• Nutritionist - 1
• Regional – 1
  TOTAL - 11

Overall Budget
❖ Total - $824,385
  ➢ Federal - $172,182
  ➢ State - $34,111
  ➢ Fees - $78,339
  ➢ Millage - $539,753

Personnel Budget
❖ Total - $692,631
  ➢ Federal - $172,181
  ➢ State - $34,111
  ➢ Fees - $78,339
  ➢ Millage - $408,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Challenges
- Understaffed
- Greatly reduced services in other areas due to limited/no staff
- Trickle-down effects on other programs due to lost staff (ex: loss of staff/visits in WIC has also reduced clients/visits in C1...)
- Loss of institutional knowledge during RIF process and with other staff leaving
- Reduction of approximately 20% of clients seen in March 2017 compared to March 2018.
Strengths of County Health Departments

- Competent, Dedicated Staff
- Strong Partnerships
- Evidence Based Programming
- TSET Healthy Living Programs/Grantees
- EPRS

REGIONAL DISTRICT MAP
Payne County Health Department
Stillwater & Cushing, OK

Population – 79,423

Funding – 2.05 Mills
- Approx. new year’s tax - $1,759,630

Facility Ownership – (County)

Staffing
- Nurses – 6
- Admin Support – 8.5
- Health Inspectors – 2
- Health Education – 1
- Guidance – 1
- Early Intervention – 7
- Nutritionists – 1
- Emergency Response – 1
- Maint/Custodial – 1.5
- Regional – 5
- OSDH/Dept. of Ed - 7
  - TOTAL - 41

Overall Budget
- Total - $2,529,000
  - Federal - $713,000
  - State - $257,000
  - Fees - $131,000
  - Millage - $1,428,000

Personnel Budget
- Total - $2,064,000
  - Federal - $713,000
  - State - $257,000
  - Fees - $131,000
  - Millage - $963,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Kay County Health Department
Ponca City & Blackwell, OK

Population – 45,587

Funding – 1.79 Mills
- Approx. new year’s tax - $904,000

Facility Ownership – (County)

Staffing
- Nurses – 4
- Social Services – 1
- Admin Support – 6
- Health Inspectors – 1
- Guidance – 2
- Regional – 1
- Custodial – 0.5
- OSDH – 2
  - TOTAL - XX

Overall Budget
- Total - $1,190,000
  - Federal - $226,000
  - State - $284,000
  - Fees - $59,000
  - Millage - $621,000

Personnel Budget
- Total - $1,021,000
  - Federal - $226,000
  - State - $284,000
  - Fees - $59,000
  - Millage - $452,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
### Noble County Health Department

**Perry, OK**

**Population**: 11,506

**Funding**: 1.02 Mills
- Approx. new year’s tax - $207,000

**Facility Ownership**: (County)

**Staffing**
- Nurses - 1
- Admin Support – 0.2
- Regional – 2
- Custodial – 0.5
  - **TOTAL** – 3.7

**Overall Budget**
- **Total**: $360,000
  - Federal: $100,000
  - State: $25,000
  - Fees: $0
  - Millage: $235,000

**Personnel Budget**
- **Total**: $311,000
  - Federal: $100,000
  - State: $25,000
  - Fees: $0
  - Millage: $186,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll*

---

### Pawnee County Health Department

**Pawnee & Cleveland, OK**

**Population**: 16,499

**Funding**: 2.11 Mills
- Approx. new year’s tax - $200,000

**Facility Ownership**: (County)

**Staffing**
- Nurses - 1
- Patient Care Assistant – 1
- Admin Support – 1
- Custodial – 0.5
- OSDH – 1
  - **TOTAL** – 4.5

**Overall Budget**
- **Total**: $388,000
  - Federal: $131,000
  - State: $32,000
  - Fees: $0
  - Millage: $225,000

**Personnel Budget**
- **Total**: $283,000
  - Federal: $131,000
  - State: $32,000
  - Fees: $0
  - Millage: $120,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll*
Assets and Opportunities

- Cultural and population diversity
  - Iowa, Kaw, Otoe Missouria, Pawnee, Ponca, Sac and Fox, and Tonkawa tribes
  - Micronesian and Marshallese
  - Major university and small college
- Historic environmental health efforts
- Partnerships
- Public health practices evolving with communities
- Pistol Pete
- Coach Gundy’s Mullet
Texas County Health Department
Guymon, OK

Population – 22,081

Funding – 1.60 Mills
  • Approx. new year’s tax - $425,735
  • Local TSET Grant - $204,000
    • Total - $629,735

Facility Ownership – County

Staffing
  • Nurses – 4
  • Clinic Support – 1.5
  • Adv Practice Nurse - .20
  • Admin Support - 5
  • Health Inspector - 1
  • Early Intervention – 1.5
  • Local Grant Staff – 2
    • TOTAL – 15.2

Overall Budget
  • Total  - $1,089,758
    ➢ Federal - $168,922
    ➢ State - $41,224
    ➢ Fees - $124,929
    ➢ Millage – 733,393

Personnel Budget
  • Total - $955,075
    ➢ Federal - $168,922
    ➢ State - $41,224
    ➢ Fees - $124,929
    ➢ Millage - $620,000

*Does not include OSDH indirect costs
**Reflects amount available for payroll

Beaver County Health Department
Beaver

Population – 5,636

Funding – 7.5% Sales Tax
  Approx. new year’s tax - $80,000

Facility Ownership – County

Staffing
  • Nurses – 1
  • Admin Support - 1
  • Emergency Response - 1
  • Regional – 1
    • TOTAL - 4

Overall Budget
  • Total - $155,347
    ➢ Federal - $0
    ➢ State - $1,155
    ➢ Fees - $0
    ➢ Millage - $154,192

Personnel Budget
  • Total - $130,855
    ➢ Federal - $0
    ➢ State - $1,155
    ➢ Fees - $0
    ➢ Millage - $129,700

*Does not include OSDH indirect costs
**Reflects amount available for payroll
Harper County Health Department
Laverne

Population – 3,685
Funding – .14% Sales Tax
• Approx. new year’s tax - $33,500
Facility Ownership – Leased
Staffing
• Nurses - 1
• Admin Support - 1
• Regional – 1
  • TOTAL - 3

Overall Budget
- Total - $150,193
  - Federal - $21,398
  - State - $86,580
  - Fees - $0
  - Millage - $42,215

Personnel Budget
- Total - $121,703
  - Federal - $21,398
  - State - $86,580
  - Fees - $0
  - Millage - $13,700

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Woodward County Health Department
Woodward

Population – 21,559
Funding – 1.05 Mills
• Approx. new year’s tax - $307,850
• Local TSET Grant - $110,000
  • Total - $417,850
Facility Ownership – County
Staffing
• Nurses – 1
• Adv Practice Nurse - .065
• Admin Support - 3
• Health Inspectors - 1
• Nutritionists - 1
• Local Grant Staff – 1
• Regional – 2
  • TOTAL – 9.065

Overall Budget
- Total - $507,474
  - Federal - $50,786
  - State - $41,678
  - Fees - $65,292
  - Millage - $349,718

Personnel Budget
- Total - $457,756
  - Federal - $50,786
  - State - $41,678
  - Fees - $65,292
  - Millage - $300,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Assets and Opportunities

- Ethnic and population diversity
  - Over 23 languages
  - Colleges and large vocational schools
  - Agriculture and energy

- TSET HLP Grants

- Community Partnerships
  - FQHC
  - Walking Trails
Carter County Health Department

2 Location(s)

Population – 47,557

Funding – 2.06 Mills
- Approx. new year’s tax - $875,582
- Local TSET Grant - $265,000
  - Total - $1,140,582

Facility Ownership – County

Under lease

Staffing
- Nurses - 6
- Admin Support - 6
- Health Inspectors - 1
- Guidance - 3
- Early Intervention - 4
- Social Serv. Specialist – 3
- Children First - 1
- Patient Care Assistant – 1.5
- Custodial – 1.5
- Health Education – 2
- Emergency Response – 1
- Local Grant Staff – 3
- Regional – 3
- TOTAL - 36

Overall Budget
- Total - $2,911,777
  - Federal - $1,015,821
  - State - $676,099
  - Fees - $25,229
  - Millage - $1,194,628

Personnel Budget
- Total - $2,570,434
  - Federal - $1,015,821
  - State - $676,099
  - Fees - $25,229
  - Millage - $853,285

*Does not include OSDH indirect costs
**Reflects amount available for payroll

Jefferson County Health Department

1 Location

Population – 6,472

Funding – 2.63 Mills
- Approx. new year’s tax - $111,000

Facility Ownership – County

Staffing
- Nurses – 0
- Early Intervention – 1
- Admin Support - 1
- TOTAL - 2

Overall Budget
- Total - $196,632
  - Federal - $23,000
  - State - $89,632
  - Fees - $0
  - Millage - $84,000

Personnel Budget
- Total - $142,632
  - Federal - $23,000
  - State - $89,632
  - Fees - $0
  - Millage - $30,000

*Does not include OSDH indirect costs
**Reflects amount available for payroll
### Johnston County Health Department

#### 1 Location

**Population** – 10,957

**Funding** – 2.57 Mills
- Approx. new year’s tax - $240,000
- Local TSET Grant - $191,100
  - **Total** - $431,100

**Facility Ownership** – County

**Staffing**
- **Nurses** - 1
- **Admin Support** - 1.5
- **Health Inspectors** - 0
- **Health Education** - 1
- **Local Grant Staff** - 2
  - **TOTAL** - 5.5

**Overall Budget**
- **Total** - $506,561
  - **Federal** - $141,420
  - **State** - $21,141
  - **Fees** - $0
  - **Millage** - $344,000

**Personnel Budget**
- **Total** - $412,561
  - **Federal** - $141,420
  - **State** - $21,141
  - **Fees** - $0
  - **Millage** - $250,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll*

---

### Love County Health Department

#### 1 Location

**Population** – 9,423

**Funding** – 2.59 Mills
- Approx. new year’s tax - $250,000

**Facility Ownership** – County

**Staffing**
- **Nurses** - 1
- **Admin Support** - 2
- **Nutrition Assistant** - 1
- **Regional** - 1
  - **TOTAL** - 5

**Overall Budget**
- **Total** - $368,314
  - **Federal** - $41,198
  - **State** - $8,617
  - **Fees** - $23,449
  - **Millage** - $295,000

**Personnel Budget**
- **Total** - $323,264
  - **Federal** - $41,198
  - **State** - $8,617
  - **Fees** - $23,449
  - **Millage** - $250,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll*
Marshall County Health Department
1 Location

Population - 15,840
Funding - 2.58 Mills
• New year's tax - $319,998.64
Facility Ownership – County
Staffing
• Nurses - 0
• Adv Practice Nurse - 1
• Admin Support – 2
• Children First – 2
• Nutrition Assistant – 1
• Regional – 1
  • TOTAL – 7

Overall Budget
VENT - $604,333
• Federal - $145,874
• State - $168,935
• Fees - $24,524
• Millage - $265,000

Personnel Budget
VENT - $549,333
• Federal - $145,874
• State - $168,935
• Fees - $24,524
• Millage - $210,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll

Pontotoc County Health Department
1 Location

Population - 37,492
Funding - 2.56 Mills
• New year's tax - $679,626
• Local TSET Grant - $275,000
  • Total - $954,626
Facility Ownership – County Under lease
Staffing
• Nurses - 4
• Admin Support - 4
• Early Intervention – 3
• Custodial – 1
• Health Education – 1
• Local Grant Staff – 3
  • TOTAL – 16

Overall Budget
VENT - $1,169,029
• Federal - $266,292
• State - $110,384
• Fees - $26,653
• Millage - $756,700

Personnel Budget
VENT - $803,329
• Federal - $266,292
• State - $110,384
• Fees - $26,653
• Millage - $400,000

*Does not include OSDH indirect costs  **Reflects amount available for payroll
Stephens County Health Department

1 Location

Population – 45,048

Funding – 2.56 Mills
  • New year’s tax - $854,143.50

Facility Ownership – County

Staffing
  • Nurses - 4
  • Admin Support - 4
  • Health Inspectors - 1
  • Children First - 1
  • Nutrition Assistant – 1.5
  • Health Education – 1
  • TOTAL – 12.5

Overall Budget
  ❖ Total - $1,179,204
  ➢ Federal - $137,653
  ➢ State - $57,737
  ➢ Fees - $83,814
  ➢ Millage - $900,000

Personnel Budget
  ❖ Total - $979,204
  ➢ Federal - $137,653
  ➢ State - $57,737
  ➢ Fees - $83,814
  ➢ Millage - $700,000

*Does not include OSDH indirect costs   **Reflects amount available for payroll
• Ardmore Behavioral Health Collaborative
• Three Back to School Bashes
• Two Teen Conferences
• Chickasaw Flu Project
• Stand 4 Kind
• Fatherhood
• Girls on the Run
• Six Active Coalitions
• Full Scale Exercises
• Opioid Response Planning
• Brain Talks
• FEAST – Noble Foundation
• Corporate Fitness Challenge
• Let’s Talk about Sex
• Stop the Bleed
• BEVO Bash
• Future Parents
• Trauma Sensitive Team
• Habitudes
Atoka County Health Department

Location(s)

Population – 13,887

Funding – 2.06 Mills

- Approx. new year’s tax - $182,710
- Local TSET Grant - $230,000
  - Total - $412,710

Facility Ownership – County

Staffing

- Nurses – 0
- Adv Practice nurse - 0
- Patient Care Asst. - 1
- Admin Support – 2
- Health Inspectors - 0
- Guidance - 0
- Early Intervention - 0
- Nutritionists - 0
- Emergency Response - 0
- Local Grant Staff – 3
- Regional –
  - TOTAL – 7

Overall Budget

- Total - $633,480
  - Federal - $0
  - State - $127,546
  - Fees - $24,711
  - Millage - $481,223.

Personnel Budget

- Total - $478,794
  - Federal - $0
  - State - $127,546
  - Fees - $24,711
  - Millage - $327,000

**Does not include OSDH indirect costs**  **Reflects amount available for payroll**

Coal County Health Department

Location(s)

Population – 5642

Funding – 2.58 Mills

- Approx. new year’s tax - $264,201

Facility Ownership – County

Staffing

- Nurses - 2
- Adv Practice Nurse - 0
- Admin Support – 1
- Health Inspectors - 1
- Guidance - 0
- Early Intervention - 0
- Nutritionists - 0
- Emergency Response - 0
- Local Grant Staff – 0
- Regional –
  - TOTAL – 4

Overall Budget

- Total - $402,835
  - Federal - $46,694
  - State - $28,111
  - Fees - $25,461
  - Millage - $302,569

Personnel Budget

- Total - $280,266
  - Federal - $46,694
  - State - $28,111
  - Fees - $25,461
  - Millage - $180,000

**Does not include OSDH indirect costs**  **Reflects amount available for payroll**
McIntosh County Health Department

Population – 19,742
Funding – 1.55 Mills
  • Approx. new year’s tax - $323,455

Facility Ownership – County

Staffing
  • Nurses - 5
  • Adv Practice Nurse - 0
  • Admin Support - 4
  • Health Inspectors - 1
  • Guidance - 0
  • Early Intervention - 1
  • Nutritionists - 1
  • WIC BF Peer Consultant - 1
  • Emergency Response - 0
  • Local Grant Staff – 0
  • Regional –
    • TOTAL - 13

*Does not include OSDH indirect costs
**Reflects amount available for payroll

Overall Budget
  • Total - $987,095
    • Federal - $248,374
    • State - $368,417
    • Fees - $83,453
    • Millage - $286,851

Personnel Budget
  • Total - $860,244
    • Federal - $248,374
    • State - $368,417
    • Fees - $83,453
    • Millage - $160,000

Pittsburg County Health Department

Population – 44,184
Funding – 2.58 Mills
  • Approx. new year’s tax - $988,784
  • Local TSET Grant - $289,000
    • Total - $1,277,784

Facility Ownership – County

Staffing
  • Nurses - 5
  • Adv Practice Nurse - 0
  • Admin Support - 6
  • Health Inspectors - 1
  • Guidance - 2
  • Early Intervention - 1
  • Nutritionists - 1
  • Emergency Response - 0
  • Maintenance - 1
  • Local Grant Staff – 5
  • Vital Records - 5
  • Regional – 4
    • TOTAL - 31

*Does not include OSDH indirect costs
**Reflects amount available for payroll

Overall Budget
  • Total - $2,409,419
    • Federal - $383,189
    • State - $600,924
    • Fees - $78,478
    • Millage - $1,346,828

Personnel Budget
  • Total - $1,712,591
    • Federal - $383,189
    • State - $600,924
    • Fees - $78,478
    • Millage - $650,000