



**TRAUMA FUND DISTRIBUTIONS**  
Calendar Year 2001-2011

	1H&E	2H&E	3H&E	4H&E	5H&E	6H&E	7H&E	8H&E
						1P	2P	3P
State Fiscal Year (FY)	FY2002	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2007
Distribution Month/Year	August 2001	April 2002	April 2003	April 2004	April 2005	Dec 2005	August 2006	March 2007
<b>Total Distribution</b>	<b>\$2,124,136.00</b>	<b>\$2,184,208.88</b>	<b>\$3,378,852.00</b>	<b>\$2,515,364.55</b>	<b>\$4,000,183.71</b>	<b>\$7,323,285.03</b>	<b>\$15,519,366.58</b>	<b>\$12,003,291.00</b>
<b>Claim Period</b>	<b>07/01/99-06/30/00</b>	<b>07/01/00-06/30/01</b>	<b>07/01/01-06/30/02</b>	<b>07/01/02-06/30/03</b>	<b>07/01/03-06/30/04</b>	<b>07/01/04-12/31/04</b>	<b>01/01/05-06/30/05</b>	<b>07/01/05-12/31/05</b>
<b>Collection Period</b>	<b>10/01/99-09/30/00</b>	<b>07/01/00-06/30/01</b>	<b>07/01/01-02/28/03</b>	<b>03/01/03-02/28/04</b>	<b>03/01/04-02/28/05</b>	<b>03/01/05-08/31/05</b>	<b>09/01/05-06/30/06</b>	<b>07/01/06-12/31/06</b>
<b>Distribution by Entity</b>								
EMS distribution	\$122,041.65	\$120,821.70	\$178,030.16	\$126,560.78	\$284,523.35	\$351,416.68	\$940,343.48	\$1,006,127.00
Hospital distribution	\$2,002,095.15	\$2,063,387.18	\$3,200,821.83	\$2,388,803.77	\$3,715,661.26	\$6,200,898.62	\$13,517,643.37	\$9,918,689.00
Physician Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,969.73	\$1,061,379.73	\$1,078,475.00
<b>Total Distribution</b>	<b>\$2,124,136.80</b>	<b>\$2,184,208.88</b>	<b>\$3,378,851.99</b>	<b>\$2,515,364.55</b>	<b>\$4,000,184.61</b>	<b>\$7,323,285.03</b>	<b>\$15,519,366.58</b>	<b>\$12,003,291.00</b>
<b>Uncompensated Totals</b>								
EMS uncompensated	\$508,561.18	\$589,517.87	\$877,353.48	\$1,358,137.84	\$1,531,929.81	\$788,261.71	\$960,716.57	\$1,533,340.06
Hospital Uncompensated	\$8,342,954.07	\$10,067,758.20	\$15,774,025.07	\$25,634,518.95	\$20,005,852.58	\$13,909,217.33	\$13,517,643.37	\$15,116,104.83
Physician Uncompensated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,969.73	\$2,183,707.55	\$1,078,475.16
<b>Total Uncompensated</b>	<b>\$8,851,515.25</b>	<b>\$10,657,276.07</b>	<b>\$16,651,378.55</b>	<b>\$26,992,656.79</b>	<b>\$21,537,782.39</b>	<b>\$15,468,448.77</b>	<b>\$16,662,067.49</b>	<b>\$17,727,920.05</b>
<b>Reimbursement Rate (X return rate on dollar)</b>								
<b>EMS / Hosp</b>	0.240	0.205	0.203	0.093	0.186	0.446	1.000	0.656
<b>Physician:</b>	N/A	N/A	N/A	N/A	N/A	1.000	1.000	1.000
<b>Tier A</b>	N/A	N/A	N/A	N/A	N/A	1.000	1.000	1.000
<b>Tier B</b>	N/A	N/A	N/A	N/A	N/A	1.000	1.000	1.000
<b>EMS / Hosp / Physician</b>	N/A	N/A	N/A	N/A	N/A	0.473	1.000	0.677



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	9H&E 4P	10H&E 5P	11H&E 6P	12H&E 7P	13H&E 8P	14H&E 9P	15H&E 10P	16H&E 11P	17H&E 11P
State Fiscal Year (FY)	FY2008	FY2008	FY2009	FY2009	FY2010	FY2010	FY2011	FY2011	FY2012
Distribution Month/Year	October 2007	April 2008	Nov 2008	May 2009	Oct 2009	April 2010	October 2010	April 2011	October 2011
<b>Total Distribution</b>	\$12,251,613.45	\$10,352,747.14	\$11,867,795.00	\$12,191,506.00	\$11,961,942.65	\$12,114,891.46	\$12,219,435.10	\$13,460,631.53	\$12,427,111.52
<b>Claim Period</b>	01/01/06-06/30/06	07/01/06-12/31/06	01/01/07-06/30/07	07/01/07-12/31/07	01/01/08-06/30/08	07/01/08-12/31/08	01/01/09-06/30/09	07/01/09-12/31/09	01/01/10-06/30/10
<b>Collection Period</b>	01/01/07-06/30/07	07/01/07-12/31/07	01/01/08-06/30/08	07/01/08-12/31/08	01/01/09-06/30/09	07/01/09-12/31/09	01/01/10-06/30/10	07/01/10-12/31/10	01/01/11-06/30/11
<b>Distribution by Entity</b>									
EMS distribution	\$1,148,582.35	\$896,461.00	\$698,843.00	\$741,787.00	\$826,885.53	\$692,813.34	\$657,203.17	\$894,068.53	\$1,039,804.20
Hospital distribution	\$10,223,177.98	\$8,362,949.00	\$9,814,076.00	\$10,208,325.00	\$9,632,498.88	\$9,804,034.58	\$10,212,012.98	\$10,918,130.55	\$10,065,757.78
Physician Distribution	\$879,853.12	\$1,093,337.00	\$1,354,876.00	\$1,241,394.00	\$1,502,558.24	\$1,618,043.54	\$1,350,218.95	\$1,648,432.45	\$1,321,549.54
<b>Total Distribution</b>	\$12,251,613.45	\$10,352,747.00	\$11,867,795.00	\$12,191,506.00	\$11,961,942.65	\$12,114,891.46	\$12,219,435.10	\$13,460,631.53	\$12,427,111.52
<b>Uncompensated Totals</b>									
EMS uncompensated	\$1,460,128.35	\$1,640,760.00	\$1,063,208.00	\$1,168,567.00	\$1,325,956.92	\$1,279,234.20	\$1,129,100.85	\$1,290,753.99	\$1,609,019.92
Hospital Uncompensated	\$12,996,153.07	\$15,306,397.00	\$14,930,972.00	\$16,084,572.00	\$15,446,247.56	\$18,102,504.03	\$17,544,639.69	\$15,760,151.16	\$15,576,013.99
Physician Uncompensated	\$879,853.12	\$1,093,337.00	\$1,354,876.00	\$1,241,394.00	\$1,502,558.24	\$1,618,043.54	\$1,350,218.95	\$1,648,432.45	\$1,321,549.54
<b>Total Uncompensated</b>	\$15,336,134.54	\$18,040,494.00	\$17,349,056.00	\$18,494,533.00	\$18,274,762.72	\$20,999,781.77	\$20,023,959.49	\$18,699,337.60	\$18,506,583.45
<b>Reimbursement Rate (X re:</b>									
<b>EMS / Hosp</b>	0.787	0.546	0.657	0.635	0.624	0.542	0.582	0.693	0.646
<b>Physician:</b>	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
<b>Tier A</b>	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
<b>Tier B</b>	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
<b>EMS / Hosp / Physician</b>	0.799	0.574	0.684	0.659	0.655	0.577	0.610	0.720	0.671