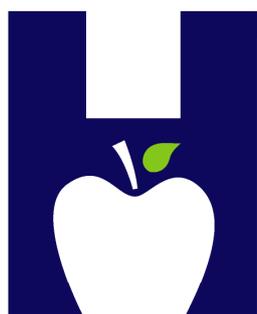


PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State
Department of Health

Creating a State of Health

April 2015 to September 2015

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

December 2015

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from **April 2015** through **September 2015**. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections [1-880.4\(C\)](#) and [1-880.7\(F\)](#):

63 O.S. § 1-880.4(C) *The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.*

63 O.S. § 1-880.7(F) *The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.*

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

- * totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for **April 2015** through **September 2015** period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

| Facility # | County | Facility Name | Month(s) |
|------------|-----------|---|---|
| PF0101 | Adair | Bridges at Stilwell Memorial Hospital | 02/2015, 06/2015, 07/2015 |
| PF0501 | Beckham | Great Plains Regional Medical of Elk City | 02/2015, 03/2015, 05/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF1101 | Cherokee | Northeastern Health System | 11/2014, 02/2015, 03/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF1402 | Cleveland | Griffin Memorial Hospital | 11/2014, 02/2015, 03/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF1405 | Cleveland | Norman Regional Hospital | 01/2015, 02/2015, 03/2015, 04/2015, 05/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF1601 | Comanche | Comanche County Memorial Hospital | 02/2015, 03/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF1604 | Comanche | Southwestern Medical Center | 02/2015, 03/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF1802 | Craig | Oklahoma Forensic Center | 11/2014, 01/2015, 02/2015, 03/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF2174 | Leflore | Eastern Oklahoma Medical Center | 12/2014, 02/2015, 3/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF4501 | McCurtain | McCurtain Memorial Hospital | 09/2015 |
| PF5503 | Oklahoma | INTEGRIS Southwest Medical Center | 04/2015, 05/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF5590 | Oklahoma | AllianceHealth Midwest City | 06/2015 |
| PF5591 | Oklahoma | Cedar Ridge | 02/2015, 03/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF5501 | Oklahoma | INTEGRIS Baptist Medical Center Mental Health | 06/2015, 07/2015, 08/2015 |
| PF5515 | Oklahoma | St. Anthony Hospital | 11/2014, 02/2015, 03/2015, 04/2015, 05/2015, 07/2015, 08/2015 |
| PF5602 | Okmulgee | Muskogee(Creek) Nation Medical Center | 06/2015, 07/2015, |
| PF5603 | Okmulgee | Henryetta Medical Center | 06/2015, 07/2015, 08/2015, 09/2015 |
| PF5803 | Ottawa | INTEGRIS Baptist Regional Health Center | 11/2014, 12/2014, 01/2015, 02/2015, 03/2015, 04/2015, 06/2015, 07/2015, |

| | | | |
|---------------|----------------|---|--|
| | | | 08/2015, 09/2015 |
| PF6001 | Payne | Hillcrest Hospital Cushing | 05/2015, 07/2015 |
| PF6101 | Payne | Carl Albert Regional | 06/2015 |
| PF7203 | Tulsa | Hillcrest Medical Center | 04/2015, 05/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF7208 | Tulsa | Parkside Hospital | 12/2014, 01/2015, 02/2015, 04/2015, 05/2015, 08/2015, 09/2015 |
| PF7210 | Tulsa | Shadow Mountain Behavioral Health System | 03/2015, 04/2015, 05/2015, 06/2015, 07/2015, 08/2015, 09/2015 |
| PF7301 | Wagoner | Wagoner Community Hospital | 02/2015, 03/2015, 06/2015, 07/2015, 08/2015, 09/2015 |

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

| Code | County | Facility Name | City | Month |
|---------------|-----------------|------------------------------------|----------------------|----------------|
| PF5503 | Oklahoma | INTEGRIS Southwest Hospital | Oklahoma City | 07/2015 |
| | | | | |
| | | | | |

FACILITIES CLOSED IN THIS PERIOD

| Code | County | Facility Name | Month | Beds | Class |
|------|--------|---------------|-------|------|-------|
| | | | | | |

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 04/2015 To: 09/2015

| County | Psychiatric | | | Chemical | | | Child/ Adolescent | Psychiatric | | | Chemical | | | Adult Occ. | Occupancy for All Ages | |
|------------------|-------------|---------------------------------------|------|----------|------|------|----------------------|-------------|------|-------|----------|------|------|---------------|------------------------------|------|
| | Facility | Beds | Days | Occ. | Beds | Days | | Occ. | Beds | Days | Occ. | Beds | Days | | | Occ. |
| Adair | | | | | | | | | | | | | | | | |
| | PF0101 | Bridges at Stilwell Memorial Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 10 | 235 | 19.00% | — | — | — | 19% | 19% |
| Beckham | | | | | | | | | | | | | | | | |
| | PF0501 | Great Plains Regional Medical Center | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 12 | 13 | 4.00% | — | — | — | 4% | 4% |
| Carter | | | | | | | | | | | | | | | | |
| | PF1001 | Mercy Hospital Ardmore | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 16 | 1091 | 37.00% | — | — | — | 37% | 37% |
| Cherokee | | | | | | | | | | | | | | | | |
| | PF1101 | Northeastern Health System | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 10 | 434 | 71.00% | — | — | — | 71% | 71% |
| Cleveland | | | | | | | | | | | | | | | | |
| | PF1402 | Griffin Memorial Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 120 | 7012 | 96.00% | — | — | — | 96% | 96% |
| | PF1405 | Norman Regional Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 20 | — | — | — | — | — | — | — |
| Comanche | | | | | | | | | | | | | | | | |
| | PF1601 | Comanche County Memorial Hospital | | | | | | | | | | | | | | |
| | | — | 162 | — | — | — | — | — | 19 | 128 | 11.00% | — | — | — | 11% | 25% |
| | PF1602 | Jim Taliaferro Community MHC | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 30 | 2122 | 39.00% | — | 995 | — | 57% | 57% |
| | PF1604 | Southwestern Medical Center | | | | | | | | | | | | | | |
| | | 59 | 2783 | 77% | — | — | — | 77% | 33 | 594 | 30.00% | — | — | — | 30% | 60% |
| Craig | | | | | | | | | | | | | | | | |
| | PF1804 | Craig General Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 20 | 2195 | 60.00% | — | — | — | 60% | 60% |
| | PF1802 | Oklahoma Forensic Center | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 314 | 11880 | 62.00% | — | — | — | 62% | 62% |
| Garfield | | | | | | | | | | | | | | | | |
| | PF2401 | Integris Bass Baptist Health Center | | | | | | | | | | | | | | |
| | | 50 | 5769 | 63% | — | — | — | 63% | 36 | 820 | 12.00% | — | — | — | 12% | 42% |
| Leflore | | | | | | | | | | | | | | | | |
| | PF2174 | Eastern Oklahoma Medical Center | | | | | | | | | | | | | | |
| | | — | 226 | — | — | — | — | — | 14 | 217 | 25.00% | — | — | — | 25% | 52% |
| Mccurtain | | | | | | | | | | | | | | | | |
| | PF4501 | McCurtain Memorial Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 10 | 438 | 29.00% | — | — | — | 29% | 29% |

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 04/2015 To: 09/2015

| County | Psychiatric | | | Chemical | | | Child/ Adolescent | Psychiatric | | | Chemical | | | Adult Occ. | Occupancy for All Ages | |
|------------------|-------------|---|------|----------|------|------|----------------------|-------------|------|------|----------|------|------|---------------|------------------------------|------|
| | Facility | Beds | Days | Occ. | Beds | Days | | Occ. | Beds | Days | Occ. | Beds | Days | | | Occ. |
| Muskogee | | | | | | | | | | | | | | | | |
| | PF5101 | Eastar Health System | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 30 | 5004 | 91.00% | — | — | — | 91% | 91% |
| Oklahoma | | | | | | | | | | | | | | | | |
| | PF5590 | AllianceHealth Midwest City | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 39 | 4574 | 77.00% | — | — | — | 77% | 77% |
| | PF5591 | Cedar Ridge | | | | | | | | | | | | | | |
| | | 24 | 2704 | 185% | — | — | — | 185% | 36 | 1592 | 72.00% | — | — | — | 72% | 117% |
| | PF5501 | INTEGRIS Baptist Medical Center Mental Health | | | | | | | | | | | | | | |
| | | 94 | 5417 | 94% | — | — | — | 94% | 24 | 605 | 41.00% | — | — | — | 41% | 84% |
| | PF5512 | OU Medical Center - Edmond | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 17 | 2563 | 82.00% | — | — | — | 82% | 82% |
| | PF5515 | St. Anthony Hospital | | | | | | | | | | | | | | |
| | | 149 | — | — | — | — | — | — | 106 | — | — | 17 | — | — | — | — |
| Okmulgee | | | | | | | | | | | | | | | | |
| | PF5603 | Henryetta Medical Center | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 14 | 643 | 75.00% | — | — | — | 75% | 75% |
| | PF5602 | Muskogee(Creek) Nation Medical Center | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 16 | 655 | 34.00% | — | — | — | 34% | 34% |
| Ottawa | | | | | | | | | | | | | | | | |
| | PF5803 | INTEGRIS Baptist Regional Health Center | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 20 | 340 | 55.00% | — | — | — | 55% | 55% |
| | PF5804 | Willow Crest Hospital | | | | | | | | | | | | | | |
| | | 50 | 7415 | 81% | — | — | — | 81% | — | — | — | — | — | — | — | 81% |
| Payne | | | | | | | | | | | | | | | | |
| | PF6001 | Hillcrest Hopsital Cushing | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 21 | 1036 | 41.00% | — | — | — | 41% | 41% |
| Pittsburg | | | | | | | | | | | | | | | | |
| | PF6101 | Carl Albert Community MHC | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 15 | 2023 | 88.00% | — | — | — | 88% | 88% |
| Pontotoc | | | | | | | | | | | | | | | | |
| | PF6204 | Mercy Hospital Ada, Inc | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 20 | 3426 | 94.00% | — | — | — | — | — |
| | PF6203 | Rolling Hills Hospital | | | | | | | | | | | | | | |
| | | 14 | 1587 | 62% | — | — | — | 62% | 46 | 6258 | 74.00% | — | 275 | — | 78% | 74% |
| Rogers | | | | | | | | | | | | | | | | |
| | PF6601 | Claremore Regional Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 11 | 1481 | 74.00% | — | 315 | — | 89% | 89% |

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 04/2015 To: 09/2015

| County | Psychiatric | | | Chemical | | | Child/ Adolescent | Psychiatric | | | Chemical | | | Occupancy for All Ages | | |
|-------------------|-------------|--|-------|----------|------|------|----------------------|-------------|------|--------|----------|------|------|------------------------------|------|---------------|
| | Facility | Beds | Days | Occ. | Beds | Days | | Occ. | Beds | Days | Occ. | Beds | Days | | Occ. | Adult Occ. |
| Stephens | | | | | | | | | | | | | | | | |
| | PF6901 | Duncan Regional Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | 12 | 1029 | 47.00% | — | — | — | 47% | 47% | |
| Tulsa | | | | | | | | | | | | | | | | |
| | PF7214 | Brookhaven Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | 64 | 9459 | 81.00% | — | — | — | 81% | 81% | |
| | PF7217 | Laureate Psychiatric Clinic & Hosp. | | | | | | | | | | | | | | |
| | | 20 | 1062 | 29% | — | — | — | 29% | 70 | 11181 | 87.00% | — | — | — | 87% | 74% |
| | PF7208 | Parkside Hospital | | | | | | | | | | | | | | |
| | | 36 | 1692 | 77% | — | — | — | 77% | 15 | 828 | 90.00% | — | — | — | 90% | 81% |
| | PF7210 | Shadow Mountain Behavioral Health System | | | | | | | | | | | | | | |
| | | 36 | — | — | — | — | — | — | 24 | — | — | — | — | — | — | — |
| Wagoner | | | | | | | | | | | | | | | | |
| | PF7301 | Wagoner Community Hospital | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 33 | 1666 | 83.00% | — | — | — | 83% | 83% |
| Washington | | | | | | | | | | | | | | | | |
| | PF7401 | Jane Phillips Memorial Medical Center | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 17 | 696 | 22.00% | — | — | — | 22% | 22% |
| Woodward | | | | | | | | | | | | | | | | |
| | PF7704 | Northwest Center for Behavioral Health | | | | | | | | | | | | | | |
| | | — | — | — | — | — | — | — | 90 | 4680 | 28.00% | 40 | 4112 | 56% | 37% | 37% |
| State Totals... | | 604 | 28817 | 39% | — | — | — | 39% | 1444 | 86918 | 51% | 57 | 5653 | 54% | 51% | 47% |

**OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL
DEPENDENCY FACILITIES**

November 2015

| County | Facility Name | City | CN # | Beds | Status |
|---------------|--|---------------|-------------|---|--|
| Oklahoma | Integrus Hospital SW | Oklahoma City | 14-018 | Add 24 adult psych beds | Licensed 07/01/2015 |
| Oklahoma | Cedar Ridge Bethany | Bethany | 14-027 | Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult | Construction approved 6/18/15 Construction documentation by 2/4/16 |
| Garfield | St. Mary's Regional Medical Center | Enid | 14-025 | Establish 15 adult psych beds | Complete 11/10/15 |
| Oklahoma | Midwest City Regional Medical Center | Midwest City | 14-037 | Add 34 adult beds for a total of 72 adult psych beds | Construction start 8/17/15 Construction complete by 8/17/16 |
| Oklahoma | Oakwood Springs | Oklahoma City | 14-040 | Establish 72 adult psych beds | Plans due 11/01/15, plans submitted 9/21/15, resubmittal due 1/5/16 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |