

## 2013 General Appropriation Bill (House Bill 2301) Summary

	FY'13 Appropriation	FY '14 Appropriation	FY '14 from FY'13 Dollar Change
Commission on Teacher Preparation	1,526,180	1,526,180	-
<i>Commissioners of the Land Office (no General Revenue)</i>	<i>16,000,000</i>	<i>15,062,250</i>	<i>(937,750)</i>
Department of Career & Technology Education	135,142,618	138,142,618	3,000,000
Department of Libraries	5,898,633	5,898,633	-
Office of Educational Quality and Accountability	-	661,271	661,271
Oklahoma Center for Adv. of Science & Technology	17,811,449	17,811,449	-
Oklahoma Educational Television Authority	3,822,328	3,822,328	-
Oklahoma School of Science and Math	6,332,274	6,332,274	-
Physician Manpower Training Commission	4,379,254	4,379,254	-
State Arts Council	4,010,087	4,010,087	-
State Department of Education	2,333,604,082	2,407,604,082	74,000,000
State Department of Education FY'13 Supplemental	16,947,673		
State Regents for High Education	955,260,277	988,549,006	33,288,729
<b>TOTAL SUBCOMMITTEE ON EDUCATION</b>	<b>3,500,734,855</b>	<b>3,593,799,432</b>	<b>110,012,250</b>
Department of Civil Emergency Management	651,179	651,179	-
Department of Civil Emergency Management Supplemental	1,200,000		
Department of Transportation	206,405,702	208,707,119	2,301,417
Governor	2,172,900	2,172,900	-
House of Representatives	15,574,682	16,574,682	1,000,000
Legislative Service Bureau	4,892,835	9,892,835	5,000,000
Lt. Governor	506,591	506,591	-
Merit Protection Commission	490,967	490,967	-
Office of Management and Enterprise Services	40,132,347	45,132,347	5,000,000
Office of the State Bond Advisor	143,112	143,112	-
Oklahoma Military Department	10,747,997	11,747,997	1,000,000
Oklahoma State Treasurer	3,743,873	3,553,873	(190,000)
Oklahoma Tax Commission	46,915,944	46,915,944	-
Senate	12,171,789	13,171,789	1,000,000
Space Industry Development Authority	394,589	394,589	-
State Auditor and Inspector	4,706,986	4,706,986	-
State Election Board	7,805,808	7,805,808	-

State Ethics Commission	588,129	738,129	150,000
<b>TOTAL SUBCOMMITTEE ON GEN. GOV'T &amp; TRANSPORTATION</b>	<b>359,245,430</b>	<b>373,306,847</b>	<b>15,261,417</b>

Commission on Children and Youth	2,027,167	2,027,167	-
Department of Health	61,783,682	62,983,682	1,200,000
Department of Human Services	586,958,664	630,958,664	44,000,000
Department of Mental Health & Substance Abuse Services	311,421,073	328,821,458	17,400,385
Department of Rehabilitative Services	30,449,232	30,949,232	500,000
Department of Veterans Affairs	35,698,752	35,698,752	-
J.D. McCarty Center	3,740,338	4,140,338	400,000
Office of Disability Concerns	317,607	317,607	-
Office of Juvenile Affairs	96,187,205	98,187,205	2,000,000
Oklahoma Health Care Authority	921,983,007	961,701,274	39,718,267
University Hospitals Authority	41,624,391	44,530,391	2,906,000
<b>TOTAL SUBCOMMITTEE ON HEALTH &amp; HUMAN SERVICES</b>	<b>2,092,191,118</b>	<b>2,200,315,770</b>	<b>108,124,652</b>

Department of Agriculture	27,610,247	25,910,247	(1,700,000)
Department of Commerce	29,573,212	32,573,212	3,000,000
Department of Environmental Quality	7,557,973	9,057,973	1,500,000
Department of Labor	3,311,160	3,311,160	-
Department of Tourism and Recreation	21,803,003	21,803,003	-
Department on Consumer Credit	31,730	31,730	-
Department of Mines	779,139	879,139	100,000
Horse Racing Commission	2,072,167	2,072,167	-
Insurance Commissioner	1,871,937	1,871,937	-
J.M. Davis Memorial Commission	306,009	306,009	-
Oklahoma Conservation Commission	10,061,684	10,461,684	400,000
Oklahoma Corporation Commission	11,324,427	11,324,427	-
Oklahoma Historical Society	12,502,546	12,502,546	-
Oklahoma Scenic Rivers Commission	271,315	271,315	-
Oklahoma Water Resources Board	6,999,671	6,999,671	-
Will Rogers Memorial Commission	740,486	740,486	-
<b>TOTAL SUBCOMMITTEE ON NAT RESOURCES &amp; REG SERVICES</b>	<b>136,816,706</b>	<b>140,116,706</b>	<b>3,300,000</b>

Alcoholic Beverage Laws Enforcement Commission	3,140,334	3,140,334	-
Attorney General	15,228,141	15,228,141	-
Council on Law Enforcement Education and Training	3,682,560	3,757,560	75,000
Court of Criminal Appeals	3,484,631	3,634,631	150,000
Department of Corrections	463,731,068	463,731,068	-
Department of Public Safety	89,894,790	90,416,790	522,000
District Attorneys and District Attorneys Council	34,187,258	39,687,258	5,500,000
District Courts	59,600,000	59,600,000	-
Office of the Chief Medical Examiner	7,198,281	8,698,281	1,500,000
Office of the State Fire Marshall	1,796,764	1,796,764	-
Oklahoma Bureau of Narcotics and Dangerous Drugs	3,616,418	3,616,418	-
Oklahoma Indigent Defense System	14,699,353	15,699,353	1,000,000
Oklahoma State Bureau of Investigation	13,848,059	14,283,059	435,000
Pardon and Parole Board	2,217,454	2,292,454	75,000
Supreme Court	17,337,000	17,300,000	(37,000)
Workers' Compensation Commission	4,247,166	5,747,166	1,500,000
<b>TOTAL PUBLIC SAFETY &amp; JUDICIARY</b>	<b>737,909,277</b>	<b>748,629,277</b>	<b>10,720,000</b>

Drought Relief Fund		3,000,000	
Maintenance Revolving Fund		30,000,000	
OSU Hospital	8,080,000	13,000,000	4,920,000
Rural Economic Action Plan	11,532,469	11,532,469	-

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<b>Total Appropriation</b>	<b>6,846,509,856</b>	<b>7,113,700,501</b>	<b>267,190,645</b>
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