

January 27, 2010

DIRECTOR'S
NEWS UPDATE



PROTECTING THE PUBLIC PROTECTING THE EMPLOYEES PROTECTING THE OFFENDERS PROTECTING THE EMPLOYEES PROTECTING THE PUBLIC PROTECTING THE EMPLOYEES PROTECTING THE OFFENDERS PROTECTING THE EMPLOYEES PROTECTING THE PUBLIC

Supplemental and Furloughs

As of this writing the Department of Corrections has been advised that a supplemental appropriation of 7.2 million dollars will be received. This supplemental will be utilized to eliminate the current scheduled furlough plan which was to begin in March.

Also, the current budget reductions of 10% per month which we were hoping would revert back to 5% will continue for the remainder of FY 2010. Even though the current planned furlough days can be covered by the aforementioned \$7.2M supplemental, additional drastic budget reductions will be required to balance our budget by June 30 of this fiscal year. An additional 11 million dollars will need to be cut by June 30.

I encourage each of you to accept this supplemental appropriation as recognition and an endorsement by legislative leadership of how efficient, effective and dedicated you are as public servants in compliance with our mission and vision statements.

As always, this office will keep you updated. Please be reminded that this supplemental provides temporary budgetary relief assistance; however the recessionary effects will continue to cause additional severe budget balancing actions.