

GENERAL INFORMATION
As of November 30, 2012

PROGRAM PARTICIPATION

| Type of Program | Count |
|---|-------|
| *Substance Abuse | 1,635 |
| Thinking for a Change Program | 848 |
| Education Programs | 2,884 |
| Completed GED Program | 59 |
| *Includes support groups & education programs | |

TOP FIVE CRIMES

| Controlling Offense | Count | Percentage |
|--|--------|------------|
| Distributing Controlled Dangerous Substance | 4,678 | 17.9% |
| Assault | 2,901 | 11.1% |
| Possession or Obtaining Controlled Dangerous Substance | 2,542 | 9.7% |
| Robbery | 2,257 | 8.6% |
| Rape | 1,915 | 7.3% |
| Nonviolent Offenses | 13,557 | 51.7% |
| Violent Offenses | 12,647 | 48.3% |

RESTITUTION AND FEES

| Type of Restitution | FY2012 | FY2013 (YTD) |
|--|-------------|--------------|
| Restitution Collected | \$1,380,413 | \$513,699 |
| Restitution Distributed to Victims | \$1,354,355 | \$574,331 |
| Probation, Parole, PSI, and EMP Fees Collected | \$3,414,578 | \$1,440,673 |

OFFENDER RECEPTIONS

| | |
|--|-------|
| Offender Receptions during the Month of November | 554 |
| Offenders Received for Fiscal Year to Date | 3,498 |
| Recidivism Rate (within 3 years) | 22.8% |

COMMUNITY SENTENCING

| | |
|--|--------|
| Number of Offenders Receiving Community Sentence* | 20,500 |
| Number of Offenders with Active Community Sentence | 2,655 |
| *Cumulative number from March 2000 implementation of program | |

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November 30, 2012

**A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more**



**Oklahoma
Department of
Corrections**

Population
As of November 30, 2012

| | Count |
|-----------------------------|--------------|
| Maximum Security | |
| Lexington A and R | 442 |
| Mabel Bassett A and R | 91 |
| Oklahoma State Penitentiary | 787 |
| Mabel Bassett Death Row | 1 |
| Total Count | 1,321 |
| Capacity | 1,414 |
| Medium Security | |
| Dick Conner CC | 960 |
| James Crabtree CC | 799 |
| Joseph Harp CC | 1,372 |
| Lexington CC | 737 |
| Mabel Bassett CC | 783 |
| Mack Alford CC | 540 |
| Oklahoma State Reformatory | 795 |
| Total Count | 5,986 |
| Capacity | 5,924 |
| Minimum Security | |
| Charles E. "Bill Johnson CC | 633 |
| Dick Conner CC | 236 |
| Eddie Warrior CC | 776 |
| Howard McLeod CC | 607 |
| Jackie Brannon CC | 724 |
| James Crabtree CC | 192 |
| Jess Dunn CC | 975 |
| Jim E. Hamilton CC | 677 |
| John Lilley CC | 819 |
| Lexington CC | 262 |
| Mabel Bassett CC | 263 |
| Mack Alford CC | 258 |
| Northeast Oklahoma CC | 480 |
| Oklahoma State Reformatory | 194 |
| William S. Key CC | 1,031 |
| Total Count | 8,127 |
| Capacity | 8,323 |
| Contract Facilities | |
| County Jail Program | 613 |
| Halfway Houses | 1,183 |
| Contract Prisons | 5,120 |
| Total | 6,916 |
| Out Count | 1,413 |

Population continued
As of November 30, 2012

| | Count |
|---------------------|--------------|
| Community | |
| Clara Waters | 277 |
| Oklahoma City CCC | 217 |
| Enid CCC | 93 |
| Hillside CCC | 242 |
| Kate Barnard CCC | 0 |
| Lawton CCC | 153 |
| Union City CCC | 220 |
| Total Count | 1,202 |
| Capacity | 1,212 |
| Work Centers | |
| Altus | 108 |
| Ardmore | 96 |
| Beaver | 45 |
| Davis | 75 |
| Elk City | 90 |
| Frederick | 108 |
| Carter | 98 |
| Hobart | 83 |
| Hollis | 49 |
| Idabel | 78 |
| Madill | 99 |
| Mangum | 90 |
| Sayre | 62 |
| Walters City | 83 |
| Waurika | 55 |
| Total Count | 1,219 |
| Capacity | 1,257 |

| SYSTEM SUMMARY | |
|-------------------------------|---------------|
| Type | Count |
| Facility Total | 17,855 |
| Contract Facilities | 6,916 |
| Out Count | 1,413 |
| Probation | 20,964 |
| Parole | 3,031 |
| System Total | 50,179 |
| EMPLOYEES | |
| FTE Filled | Count |
| Correctional Officers | 1,649 |
| Probation and Parole Officers | 274 |
| Other | 2,109 |
| Total | 4,032 |

Demographics
As of November 30, 2012

| OFFENDER INFORMATION | | |
|-----------------------------|---------------|-------------------|
| Total Offenders | 26,204 | |
| Gender | Count | Percentage |
| Male | 23,511 | 89.7% |
| Female | 2,693 | 10.3% |
| Ethnicity | Count | Percentage |
| Caucasian | 14,103 | 53.8% |
| African American | 7,459 | 28.5% |
| Native American | 2,494 | 9.5% |
| Hispanic | 2,008 | 7.7% |
| Other | 140 | 0.5% |
| Crime Type | Count | Percentage |
| Violent | 12,647 | 48.3% |
| Non-Violent | 13,557 | 51.7% |
| Average Age | 37.9 | |

| INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS | |
|---|---------------|
| Type of Work | Count |
| OCI Production | 955 |
| Agri-Services | 274 |
| Wardens Crews | 13 |
| PPW Crews | 1,700 |
| Institutional Gardens | 311 |
| Institutional Support | 10,096 |
| Work Releases | 961 |
| Total Count | 14,310 |

| COST OF INCARCERATION (FY 2011 Actual Expenditures) | | |
|--|---------|----------|
| Type | Daily | Annual |
| Maximum | \$75.85 | \$27,684 |
| Medium | \$38.98 | \$14,228 |
| Minimum | \$37.22 | \$13,586 |
| Community | \$37.14 | \$13,557 |
| Work Centers | \$34.66 | \$12,651 |
| Probation and Parole | \$2.73 | \$996 |
| FY12 Appropriated Budget: \$459,831,068 | | |

Demographics continued
As of November 30, 2012

| PROBATION CLIENT INFORMATION | | |
|-------------------------------------|---------------|-------------------|
| Total Probation Clients | 20,964 | |
| Gender | Count | Percentage |
| Male | 16,111 | 76.9% |
| Female | 4,853 | 23.1% |
| Ethnicity | Count | Percentage |
| Caucasian | 13,209 | 63.0% |
| African American | 3,823 | 18.2% |
| Native American | 1,760 | 8.4% |
| Hispanic | 1,683 | 8.0% |
| Other | 489 | 2.3% |
| Crime Type | Count | Percentage |
| Violent | 4,817 | 23.0% |
| Non-Violent | 16,147 | 77.0% |
| Average Age | 36.0 | |

| PAROLE CLIENT INFORMATION | | |
|----------------------------------|--------------|-------------------|
| Total Parole Clients | 3,031 | |
| Gender | Count | Percentage |
| Male | 2,535 | 83.6% |
| Female | 496 | 16.4% |
| Ethnicity | Count | Percentage |
| Caucasian | 1,680 | 55.4% |
| African American | 927 | 30.6% |
| Native American | 139 | 4.6% |
| Hispanic | 252 | 8.3% |
| Other | 33 | 1.1% |
| Crime Type | Count | Percentage |
| Violent | 681 | 22.5% |
| Non-Violent | 2,350 | 77.5% |
| Average Age | 45.4 | |

| DEATH ROW | | |
|------------------|-----------|----------|
| Ethnicity | Male | Female |
| Caucasian | 28 | 1 |
| Black | 26 | 0 |
| Hispanic | 2 | 0 |
| Native American | 3 | 0 |
| Other | 0 | 0 |
| Total | 59 | 1 |