

GENERAL INFORMATION

As of May 31, 2012

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,887
Thinking for a Change Program	1,043
Education Programs	3,280
Completed GED Program	39

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,703	18.2%
Assault	2,819	10.9%
Possession or Obtaining Controlled Dangerous Substance	2,503	9.7%
Robbery	2,255	8.7%
Rape	1,908	7.4%
Nonviolent Offenses	13,360	51.6%
Violent Offenses	12,525	48.4%

RESTITUTION AND FEES

Type of Restitution	FY2011	FY2012 (YTD)
Restitution Collected	\$1,799,859	\$1,380,413
Restitution Distributed to Victims	\$1,771,559	\$1,354,355
Probation, Parole, PSI, and EMP Fees Collected	\$3,694,551	\$3,414,578

OFFENDER RECEPTIONS

Offender Receptions during the Month of May	809
Offenders Received for Fiscal Year to Date	7,927
Recidivism Rate (within 3 years)	22.8%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	19942
Number of Offenders with Active Community Sentence	2,661

*Cumulative number from March 2000 implementation of program

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May 31, 2012

A monthly
 snapshot of the
 department's population,
 programs, inmate
 demographics and
 much, much more

Oklahoma
 Department of
 Corrections

**Population
As of May 31, 2012**

Maximum Security	Count
Lexington A and R	432
Mabel Bassett A and R	73
Oklahoma State Penitentiary	940
Mabel Bassett Death Row	1
Total Count	1,446
Capacity	1,628

Medium Security	Count
Dick Conner CC	961
James Crabtree CC	801
Joseph Harp CC	1,375
Lexington CC	749
Mabel Bassett CC	770
Mack Alford CC	541
Oklahoma State Reformatory	787
Total Count	5,984
Capacity	6,005

Minimum Security	Count
Charles E. "Bill Johnson CC	580
Dick Conner CC	230
Eddie Warrior CC	776
Howard McLeod CC	616
Jackie Brannon CC	733
James Crabtree CC	200
Jess Dunn CC	980
Jim E. Hamilton CC	700
John Lilley CC	829
Lexington CC	264
Mabel Bassett CC	256
Mack Alford CC	262
Northeast Oklahoma CC	498
Oklahoma State Reformatory	200
William S. Key CC	1,076
Total Count	8,200
Capacity	8,308

Contract Facilities	Count
County Jail Program	496
Halfway Houses	1,126
Contract Prisons	4,775
Total	6,397
Out Count	1,361

**Population continued
As of May 31, 2012**

Community	Count
Clara Waters	278
Oklahoma City CCC	208
Enid CCC	98
Hillside CCC	225
Kate Barnard CCC	88
Lawton CCC	146
Union City CCC	217
Total Count	1,260
Capacity	1,409

Work Centers	Count
Altus	108
Ardmore	95
Beaver	43
Davis	79
Elk City	89
Frederick	108
Carter	99
Hobart	84
Hollis	49
Idabel	81
Madill	100
Mangum	90
Sayre	61
Walters City	84
Waurika	51
Total Count	1,221
Capacity	1,257

SYSTEM SUMMARY	
Type	Count
Facility Total	18,111
Contract Facilities	6,397
Out Count	1,361
Probation	20,939
Parole	3,119
System Total	49,927

EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,708
Probation and Parole Officers	284
Other	2,035
Total	4,027
<i>*Employees Facts are not available for May 2012.</i>	

**Demographics
As of May 31, 2012**

OFFENDER INFORMATION		
Total Offenders	25,885	
Gender	Count	Percentage
Male	23,227	89.7%
Female	2,658	10.3%
Ethnicity	Count	Percentage
Caucasian	13,898	53.7%
African American	7,506	29.0%
Native American	2,386	9.2%
Hispanic	1,960	7.6%
Other	135	0.5%
Crime Type	Count	Percentage
Violent	12,525	48.4%
Non-Violent	13,360	51.6%
Average Age	37.8	

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	868
Agri-Services	339
Wardens Crews	17
PPW Crews	1,798
Institutional Gardens	400
Institutional Support	9,974
Work Releases	923
Total Count	14,314

COST OF INCARCERATION (FY 2011 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$75.85	\$27,684
Medium	\$38.98	\$14,228
Minimum	\$37.22	\$13,586
Community	\$37.14	\$13,557
Work Centers	\$34.66	\$12,651
Probation and Parole	\$2.73	\$996
FY12 Appropriated Budget: \$459,831,068		

**Demographics continued
As of May 31, 2012**

PROBATION CLIENT INFORMATION		
Total Probation Clients	20,939	
Gender	Count	Percentage
Male	16,042	76.6%
Female	4,897	23.4%
Ethnicity	Count	Percentage
Caucasian	13,189	63.0%
African American	3,942	18.8%
Native American	1,726	8.2%
Hispanic	1,675	8.0%
Other	407	1.9%
Crime Type	Count	Percentage
Violent	4,826	23.0%
Non-Violent	16,113	77.0%
Average Age	36.0	

PAROLE CLIENT INFORMATION		
Total Parole Clients	3,119	
Gender	Count	Percentage
Male	2,613	83.8%
Female	506	16.2%
Ethnicity	Count	Percentage
Caucasian	1,724	55.2%
African American	961	30.8%
Native American	145	4.6%
Hispanic	256	8.2%
Other	34	1.1%
Crime Type	Count	Percentage
Violent	704	22.6%
Non-Violent	2,415	77.4%
Average Age	45.3	

DEATH ROW		
Ethnicity	Male	Female
Caucasian	29	1
Black	27	0
Hispanic	2	0
Native American	5	0
Other	0	0
Total	63	1