

GENERAL INFORMATION
As of May 30, 2014

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,408
Thinking for a Change Program	758
Education Programs	2,973
Completed GED Program	111

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Percentage
Distributing Controlled Dangerous Substance	15.8%
Assault	12.3%
Possession or Obtaining Controlled Dangerous Substance	10.2%
Robbery	8.2%
Murder I	7.1%
Nonviolent Offenses	51.6%
Violent Offenses	48.4%

RESTITUTION AND FEES

Type of Restitution	FY2013	FY2014 (YTD)
Restitution Collected	\$1,244,704	\$1,110,668
Restitution Distributed to Victims	\$1,270,299	\$1,062,868
Probation, Parole, PSI, and EMP Fees Collected	\$3,486,082	\$3,154,412

OFFENDER RECEPTIONS

Offender Receptions during the Month of March	1,217
Offenders Received for Fiscal Year to Date	9,848
Recidivism Rate (within 3 years)	21.2%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	22,407
Number of Offenders with Active Community Sentence	2,971

*Cumulative number from March 2000 implementation of program

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May 30, 2014

A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more

Oklahoma
Department of
Corrections

**Population
As of May 30, 2014**

Maximum Security	Count
Lexington A and R	531
Mabel Bassett A and R	89
Oklahoma State Penitentiary	713
Mabel Bassett Death Row	1
Total Count	1,334
Capacity	1,423

Medium Security	Count
Dick Conner CC	1,019
James Crabtree CC	951
Joseph Harp CC	1,464
Lexington CC	636
Mabel Bassett CC	787
Mack Alford CC	658
Oklahoma State Reformatory	906
Total Count	6,421
Capacity	5,924

Minimum Security	Count
Charles E. "Bill Johnson CC	722
Dick Conner CC	233
Eddie Warrior CC	917
Howard McLeod CC	680
Jackie Brannon CC	736
James Crabtree CC	224
Jess Dunn CC	1,117
Jim E. Hamilton CC	726
John Lilley CC	820
Lexington CC	266
Mabel Bassett CC	350
Mack Alford CC	261
Northeast Oklahoma CC	523
Oklahoma State Reformatory	226
William S. Key CC	1,081
Total Count	8,882
Capacity	8,577

Contract Facilities	Count
County Jail Program	575
Halfway Houses	1,263
Contract Prisons	5,824
Total	7,662
Out Count	628

**Population continued
As of May 30, 2014**

Community	Count
Clara Waters	273
Oklahoma City CCC	216
Enid CCC	98
Kate Barnard CCC	258
Lawton CCC	151
Union City CCC	214
Total Count	1,210
Capacity	1,223

Work Centers	Count
Altus	109
Ardmore	98
Beaver	45
Davis	84
Elk City	90
Frederick	112
Carter	97
Hobart	82
Hollis	50
Idabel	91
Madill	100
Mangum	92
Sayre	64
Walters City	82
Waurika	56
Total Count	1,252
Capacity	1,267

SYSTEM SUMMARY	
Type	Count
Facility Total	19,099
Contract Facilities	7,662
Out Count	628
Community Programs*	601
Probation	21,492
Parole	3,184
System Total	52,666
<i>*Community Programs include EMP, GPS, and PPCS</i>	

EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,562
Probation and Parole Officers	288
Other	2,082
Total	3,932

**Demographics
As of May 30, 2014**

OFFENDER INFORMATION	
Gender	Percentage
Male	89.4%
Female	10.6%
Ethnicity	Percentage
Caucasian	54.6%
African American	26.6%
Native American	10.5%
Hispanic	7.7%
Other	0.6%
Crime Type	Percentage
Violent	48.4%
Non-Violent	51.6%
Average Age	38.0

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	864
Agri-Services	319
Wardens Crews	22
PPW Crews	1,732
Institutional Gardens	487
Institutional Support	10,200
Work Releases	582
Total Count	14,206
*Figures for March 2014 are not available	

COST OF INCARCERATION (FY 2013 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$87.01	\$31,758
Medium	\$40.17	\$14,662
Minimum	\$38.25	\$13,960
Community	\$40.67	\$14,846
Work Centers	\$35.12	\$12,819
Probation and Parole	\$2.90	\$1,058
FY14 Appropriated Budget: \$463,731,068		

**Demographics continued
As of May 30, 2014**

PROBATION CLIENT INFORMATION	
Gender	Percentage
Male	76.0%
Female	24.0%
Ethnicity	Percentage
Caucasian	61.7%
African American	18.6%
Native American	8.4%
Hispanic	8.2%
Other	3.1%
Crime Type	Percentage
Violent	24.1%
Non-Violent	75.9%
Average Age	36.2

PAROLE CLIENT INFORMATION	
Gender	Percentage
Male	85.0%
Female	15.0%
Ethnicity	Percentage
Caucasian	51.5%
African American	32.0%
Native American	5.9%
Hispanic	9.0%
Other	1.6%
Crime Type	Percentage
Violent	18.7%
Non-Violent	81.3%
Average Age	45.0

DEATH ROW		
Ethnicity	Male	Female
Caucasian	24	1
Black	21	0
Hispanic	1	0
Native American	3	0
Other	0	0
Total	49	1