

GENERAL INFORMATION
As of March 29, 2013

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,551
Thinking for a Change Program	548
Education Programs	3,001
Completed GED Program	74

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,674	17.8%
Assault	2,884	11.0%
Possession or Obtaining Controlled Dangerous Substance	2,548	9.7%
Robbery	2,234	8.5%
Murder I	1,901	7.2%
Nonviolent Offenses	13,625	51.9%
Violent Offenses	12,631	48.1%

RESTITUTION AND FEES

Type of Restitution	FY2012	FY2013 (YTD)
Restitution Collected	\$1,380,413	\$960,600
Restitution Distributed to Victims	\$1,354,355	\$1,002,123
Probation, Parole, PSI, and EMP Fees Collected	\$3,414,578	\$2,637,827

OFFENDER RECEPTIONS

Offender Receptions during the Month of March	654
Offenders Received for Fiscal Year to Date	6,099
Recidivism Rate (within 3 years)	22.8%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	20,924
Number of Offenders with Active Community Sentence	2,676

*Cumulative number from March 2000 implementation of program

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March 29, 2013

A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more

Oklahoma
Department of
Corrections

**Population
As of March 29, 2013**

Maximum Security	Count
Lexington A and R	452
Mabel Bassett A and R	91
Oklahoma State Penitentiary	779
Mabel Bassett Death Row	1
Total Count	1,323
Capacity	1,414

Medium Security	Count
Dick Conner CC	960
James Crabtree CC	802
Joseph Harp CC	1,373
Lexington CC	724
Mabel Bassett CC	786
Mack Alford CC	530
Oklahoma State Reformatory	795
Total Count	5,970
Capacity	5,924

Minimum Security	Count
Charles E. "Bill Johnson CC	691
Dick Conner CC	235
Eddie Warrior CC	773
Howard McLeod CC	616
Jackie Brannon CC	732
James Crabtree CC	196
Jess Dunn CC	983
Jim E. Hamilton CC	681
John Lilley CC	818
Lexington CC	265
Mabel Bassett CC	257
Mack Alford CC	262
Northeast Oklahoma CC	489
Oklahoma State Reformatory	198
William S. Key CC	1,047
Total Count	8,243
Capacity	8,323

Contract Facilities	Count
County Jail Program	635
Halfway Houses	1,167
Contract Prisons	5,113
Total	6,915
Out Count	1,345

**Population continued
As of March 29, 2013**

Community	Count
Clara Waters	275
Oklahoma City CCC	219
Enid CCC	98
Hillside CCC	253
Kate Barnard CCC	0
Lawton CCC	149
Union City CCC	217
Total Count	1,211
Capacity	1,223

Work Centers	Count
Altus	108
Ardmore	97
Beaver	45
Davis	80
Elk City	90
Frederick	109
Carter	98
Hobart	82
Hollis	49
Idabel	82
Madill	100
Mangum	91
Sayre	63
Walters City	84
Waurika	57
Total Count	1,235
Capacity	1,257

SYSTEM SUMMARY	
Type	Count
Facility Total	17,982
Contract Facilities	6,915
Out Count	1,345
Probation	20,947
Parole	2,968
System Total	50,157

EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,594
Probation and Parole Officers	274
Other	2,080
Total	3,948

**Demographics
As of March 29, 2013**

OFFENDER INFORMATION		
Total Offenders	26,256	
Gender	Count	Percentage
Male	23,591	89.8%
Female	2,665	10.2%
Ethnicity	Count	Percentage
Caucasian	14,167	53.8%
African American	7,400	28.3%
Native American	2,541	9.7%
Hispanic	2,003	7.6%
Other	145	0.6%
Crime Type	Count	Percentage
Violent	12,631	48.1%
Non-Violent	13,625	51.9%
Average Age	38.0	

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	879
Agri-Services	292
Wardens Crews	1
PPW Crews	1,693
Institutional Gardens	412
Institutional Support	9,701
Work Releases	959
Total Count	13,937

COST OF INCARCERATION (FY 2012 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$78.50	\$28,652
Medium	\$38.94	\$14,212
Minimum	\$37.39	\$13,647
Community	\$40.07	\$14,627
Work Centers	\$35.55	\$12,974
Probation and Parole	\$2.92	\$1,064
FY13 Appropriated Budget: \$463,731,068		

**Demographics continued
As of March 29, 2013**

PROBATION CLIENT INFORMATION		
Total Probation Clients	20,947	
Gender	Count	Percentage
Male	16,045	76.6%
Female	4,902	23.4%
Ethnicity	Count	Percentage
Caucasian	13,152	62.8%
African American	3,826	18.3%
Native American	1,794	8.6%
Hispanic	1,679	8.0%
Other	496	2.4%
Crime Type	Count	Percentage
Violent	4,959	23.7%
Non-Violent	15,988	76.3%
Average Age	36.0	

PAROLE CLIENT INFORMATION		
Total Parole Clients	2,968	
Gender	Count	Percentage
Male	2,492	84.0%
Female	476	16.0%
Ethnicity	Count	Percentage
Caucasian	1,629	54.9%
African American	905	30.5%
Native American	147	5.0%
Hispanic	251	8.5%
Other	36	1.2%
Crime Type	Count	Percentage
Violent	660	22.2%
Non-Violent	2,308	77.8%
Average Age	45.5	

DEATH ROW		
Ethnicity	Male	Female
Caucasian	27	1
Black	25	0
Hispanic	1	0
Native American	3	0
Other	0	0
Total	56	1