

GENERAL INFORMATION
As of March 31, 2008

PROGRAM PARTICIPATION

| Type of Program | Count |
|--------------------------------|--------------|
| Substance Abuse Treatment | 2,189 |
| Therapeutic Community | 1,021 |
| Sex Offender Program | 65 |
| Education Programs | 4,071 |
| Completed GED Program | 42 |
| Total number of inmates | 7,388 |

TOP FIVE CRIMES

| Controlling Offense | Count | Percentage |
|--|--------|------------|
| Distributing Controlled Dangerous Substance | 4,486 | 17.7% |
| Possession or Obtaining Controlled Dangerous Substance | 3,428 | 13.5% |
| Assault | 2,042 | 8.1% |
| Robbery | 1,862 | 7.4% |
| Murder | 1,692 | 6.7% |
| Nonviolent Offences | 14,769 | 58.5% |
| Violent Offences | 10,536 | 41.5% |

RESTITUTION AND FEES

| Type of Restitution | FY2007 | FY2008 (YTD) |
|--|-------------|--------------|
| Restitution Collected | \$1,935,108 | \$1,426,351 |
| Restitution Distributed to Victims | \$1,853,136 | \$1,520,772 |
| Probation, Parole, PSI, and EMP Fees Collected | \$3,906,375 | \$2,942,505 |

INMATE RECEPTIONS

| | |
|---|--------|
| Inmate Receptions during the Month of March | 728 |
| Inmates Received for Fiscal Year to Date | 6,367 |
| Recidivism Rate (within 3 years) | 23.76% |

COMMUNITY SENTENCING

| | |
|---|--------|
| Number of Offenders Receiving Community Sentence* | 13,408 |
| Cumulative Number of Offenders with Active Community Sentence | 3,629 |

*Cumulative number March 2000 implementation of program

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March 31, 2008



**Oklahoma
Department of
Corrections**

**Population
As of March 31, 2008**

| | |
|-----------------------------|--------------|
| Maximum Security | Count |
| Lexington A and R | 405 |
| Oklahoma State Penitentiary | 1,218 |
| Oklahoma State Reformatory | 0 |
| Mabel Bassett CC | 113 |
| Total Count | 1,736 |
| Capacity | 2,099 |
| Medium Security | Count |
| Dick Conner CC | 957 |
| James Crabtree CC | 801 |
| Joseph Harp CC | 1,351 |
| Lexington CC | 737 |
| Mabel Bassett CC | 739 |
| Mack Alford CC | 540 |
| Oklahoma State Penitentiary | 107 |
| Oklahoma State Reformatory | 796 |
| Total Count | 6,028 |
| Capacity | 5,338 |
| Minimum Security | Count |
| Charles E. "Bill Johnson CC | 441 |
| Dick Conner CC | 230 |
| Eddie Warrior CC | 781 |
| Howard McLeod CC | 628 |
| Jackie Brannon CC | 745 |
| James Crabtree CC | 83 |
| Jess Dunn CC | 982 |
| John Lilley CC | 681 |
| Lexington CC | 266 |
| Mabel Bassett CC | 263 |
| Mack Alford CC | 263 |
| Northeast Oklahoma CC | 439 |
| Jim E. Hamilton CC | 697 |
| Oklahoma State Penitentiary | 69 |
| Oklahoma State Reformatory | 198 |
| William S. Key CC | 1,083 |
| Total Count | 7,849 |
| Capacity | 7,869 |
| Contract Facilities | Count |
| County Jail Program | 694 |
| Halfway Houses | 1,292 |
| Contract Prisons | 4,565 |
| Total | 6,551 |
| Out Count | 909 |

**Population continued
As of March 31, 2008**

| | |
|-------------------------------|---------------|
| Community | Count |
| Oklahoma City CCC | 224 |
| Enid CCC | 98 |
| Hillside CCC | 241 |
| Kate Barnard CCC | 141 |
| Lawton CCC | 102 |
| Muskogee CCC | 81 |
| Union City CCC | 220 |
| Total Count | 1,107 |
| Capacity | 1,154 |
| Work Centers | Count |
| Altus | 109 |
| Ardmore | 100 |
| Beaver | 45 |
| Holdenville | 84 |
| Elk City | 88 |
| Frederick | 111 |
| Healdton | 58 |
| Hobart | 84 |
| Hollis | 50 |
| Idabel | 82 |
| Madill | 58 |
| Mangum | 51 |
| Sayre | 64 |
| Walters City | 83 |
| Waurika | 58 |
| Total Count | 1,125 |
| Capacity | 1,131 |
| SYSTEM SUMMARY | |
| Type | Count |
| Facility Total | 17,845 |
| Contract Facilities | 6,551 |
| Out Count | 909 |
| Probation | 27,425 |
| Parole | 3,787 |
| System Total | 56,517 |
| EMPLOYEES | |
| FTE Filled | Count |
| Correctional Officers | 1,954 |
| Probation and Parole Officers | 348 |
| Other | 2,394 |
| Total | 4,696 |

**Demographics
As of March 31, 2008**

| | | |
|---------------------------|---------------|-------------------|
| INMATE INFORMATION | | |
| Total Inmates | 25,305 | |
| Gender | Count | Percentage |
| Male | 22,634 | 89.4% |
| Female | 2,671 | 10.6% |
| Ethnicity | Count | Percentage |
| Caucasian | 13,638 | 53.9% |
| African American | 7,594 | 30.0% |
| Native American | 2,267 | 9.0% |
| Hispanic | 1,680 | 6.6% |
| Other | 126 | 0.5% |
| Crime Type | Count | Percentage |
| Violent | 10,536 | 41.5% |
| Non-Violent | 14,769 | 58.5% |
| Average Age | 37.7 | |

| | |
|---|---------------|
| INFORMATION ON INMATES ASSIGNED TO WORK PROGRAMS | |
| Type of Work | Count |
| OCI Production | 905 |
| Agri-Services | 328 |
| Wardens Crews | 48 |
| PPW Crews | 1,763 |
| Institutional Gardens | 512 |
| Institutional Support | 9,554 |
| Work Releases | 1,032 |
| Total Count | 14,142 |

| | | |
|--|--------------|---------------|
| COST OF INCARCERATION (FY 2007 Actual Expenditures) | | |
| Type | Daily | Annual |
| Maximum | \$69.23 | \$25,270 |
| Medium | \$56.02 | \$20,447 |
| Minimum | \$51.99 | \$18,976 |
| Community | \$53.79 | \$19,634 |
| Work Centers | \$40.64 | \$14,835 |
| Probation and Parole | \$2.75 | \$1,005 |
| FY08 Appropriated Budget: \$482,619,998 | | |

**Demographics continued
As of March 31, 2008**

| | | |
|-------------------------------------|---------------|-------------------|
| PROBATION CLIENT INFORMATION | | |
| Total Probation Clients | 27,425 | |
| Gender | Count | Percentage |
| Male | 20,608 | 75.1% |
| Female | 6,817 | 24.9% |
| Ethnicity | Count | Percentage |
| Caucasian | 17,122 | 62.4% |
| African American | 5,297 | 19.3% |
| Native American | 1,991 | 7.3% |
| Hispanic | 2,012 | 7.3% |
| Other | 1,003 | 3.7% |
| Crime Type | Count | Percentage |
| Violent | 4,890 | 17.8% |
| Non-Violent | 22,535 | 82.2% |
| Average Age | 35.4 | |

| | | |
|----------------------------------|--------------|-------------------|
| PAROLE CLIENT INFORMATION | | |
| Total Parole Clients | 3,787 | |
| Gender | Count | Percentage |
| Male | 3,142 | 83.0% |
| Female | 645 | 17.0% |
| Ethnicity | Count | Percentage |
| Caucasian | 2,216 | 58.5% |
| African American | 1,081 | 28.5% |
| Native American | 169 | 4.5% |
| Hispanic | 278 | 7.3% |
| Other | 43 | 1.1% |
| Crime Type | Count | Percentage |
| Violent | 629 | 16.6% |
| Non-Violent | 3,158 | 83.4% |
| Average Age | 42.4 | |

| | | |
|------------------|-------------|---------------|
| DEATH ROW | | |
| Ethnicity | Male | Female |
| White | 40 | 1 |
| Black | 30 | 0 |
| Hispanic | 2 | 0 |
| Native American | 5 | 0 |
| Other | 0 | 0 |
| Total | 77 | 1 |