

GENERAL INFORMATION
As of June 28, 2013

PROGRAM PARTICIPATION

| Type of Program | Count |
|-------------------------------|-------|
| *Substance Abuse | 1,342 |
| Thinking for a Change Program | 790 |
| Education Programs | 2,707 |
| Completed GED Program | 57 |

*Includes support groups & education programs

TOP FIVE CRIMES

| Controlling Offense | Count | Percentage |
|--|--------|------------|
| Distributing Controlled Dangerous Substance | 4,604 | 17.3% |
| Assault | 3,096 | 11.7% |
| Possession or Obtaining Controlled Dangerous Substance | 2,600 | 9.8% |
| Robbery | 2,256 | 8.5% |
| Murder I | 1,921 | 7.2% |
| Nonviolent Offenses | 13,759 | 51.8% |
| Violent Offenses | 12,780 | 48.2% |

RESTITUTION AND FEES

| Type of Restitution | FY2012 | FY2013 (YTD) |
|--|-------------|--------------|
| Restitution Collected | \$1,380,413 | \$1,244,704 |
| Restitution Distributed to Victims | \$1,354,355 | \$1,270,299 |
| Probation, Parole, PSI, and EMP Fees Collected | \$3,414,578 | \$3,486,082 |

OFFENDER RECEPTIONS

| | |
|--|-------|
| Offender Receptions during the Month of June | 683 |
| Offenders Received for Fiscal Year to Date | 8,409 |
| Recidivism Rate (within 3 years) | 22.8% |

COMMUNITY SENTENCING

| | |
|--|--------|
| Number of Offenders Receiving Community Sentence* | 21,203 |
| Number of Offenders with Active Community Sentence | 2,703 |

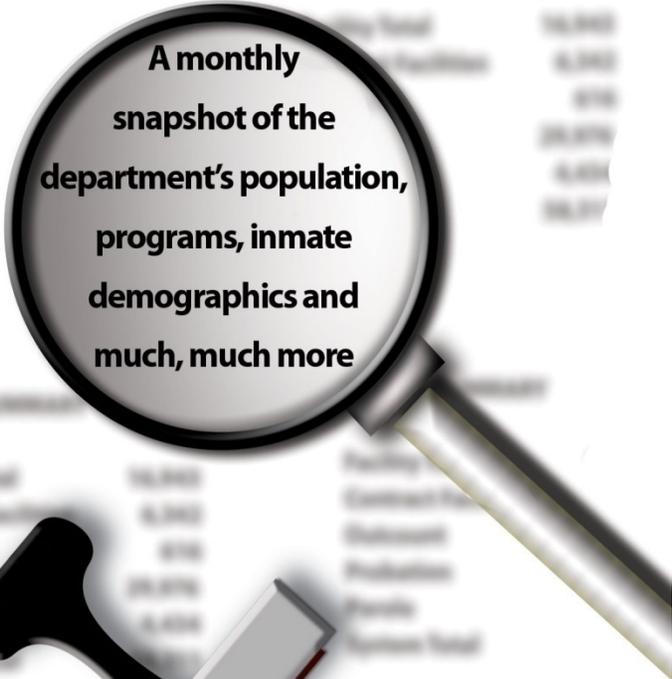
*Cumulative number from March 2000 implementation of program

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Facts Glance



June 28, 2013



A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more

Oklahoma
Department of
Corrections

**Population
As of June 28, 2013**

| | |
|-----------------------------|--------------|
| Maximum Security | Count |
| Lexington A and R | 427 |
| Mabel Bassett A and R | 94 |
| Oklahoma State Penitentiary | 584 |
| Mabel Bassett Death Row | 1 |
| Total Count | 1,106 |
| Capacity | 1,414 |

| | |
|----------------------------|--------------|
| Medium Security | Count |
| Dick Conner CC | 964 |
| James Crabtree CC | 811 |
| Joseph Harp CC | 1,389 |
| Lexington CC | 735 |
| Mabel Bassett CC | 799 |
| Mack Alford CC | 534 |
| Oklahoma State Reformatory | 805 |
| Total Count | 6,037 |
| Capacity | 5,924 |

| | |
|-----------------------------|--------------|
| Minimum Security | Count |
| Charles E. "Bill Johnson CC | 708 |
| Dick Conner CC | 236 |
| Eddie Warrior CC | 778 |
| Howard McLeod CC | 613 |
| Jackie Brannon CC | 727 |
| James Crabtree CC | 199 |
| Jess Dunn CC | 981 |
| Jim E. Hamilton CC | 683 |
| John Lilley CC | 823 |
| Lexington CC | 263 |
| Mabel Bassett CC | 261 |
| Mack Alford CC | 262 |
| Northeast Oklahoma CC | 485 |
| Oklahoma State Reformatory | 200 |
| William S. Key CC | 1,071 |
| Total Count | 8,290 |
| Capacity | 8,323 |

| | |
|----------------------------|--------------|
| Contract Facilities | Count |
| County Jail Program | 637 |
| Halfway Houses | 1,174 |
| Contract Prisons | 5,508 |
| Total | 7,319 |
| Out Count | 669 |

**Population continued
As of June 28, 2013**

| | |
|--------------------|--------------|
| Community | Count |
| Clara Waters | 270 |
| Oklahoma City CCC | 219 |
| Enid CCC | 99 |
| Kate Barnard CCC | 255 |
| Lawton CCC | 151 |
| Union City CCC | 214 |
| Total Count | 1,208 |
| Capacity | 1,223 |

| | |
|---------------------|--------------|
| Work Centers | Count |
| Altus | 109 |
| Ardmore | 99 |
| Beaver | 45 |
| Davis | 84 |
| Elk City | 88 |
| Frederick | 108 |
| Carter | 97 |
| Hobart | 84 |
| Hollis | 48 |
| Idabel | 80 |
| Madill | 98 |
| Mangum | 88 |
| Sayre | 61 |
| Walters City | 83 |
| Waurika | 56 |
| Total Count | 1,228 |
| Capacity | 1,257 |

| SYSTEM SUMMARY | |
|-----------------------|---------------|
| Type | Count |
| Facility Total | 17,869 |
| Contract Facilities | 7,319 |
| Out Count | 669 |
| Probation | 21,077 |
| Parole | 3,054 |
| System Total | 49,988 |

| EMPLOYEES | |
|-------------------------------|--------------|
| FTE Filled | Count |
| Correctional Officers | 1,601 |
| Probation and Parole Officers | 281 |
| Other | 2,057 |
| Total | 3,939 |

**Demographics
As of June 28, 2013**

| OFFENDER INFORMATION | | |
|-----------------------------|---------------|-------------------|
| Total Offenders | 26,539 | |
| Gender | Count | Percentage |
| Male | 23,837 | 89.8% |
| Female | 2,702 | 10.2% |
| Ethnicity | Count | Percentage |
| Caucasian | 14,308 | 53.9% |
| African American | 7,451 | 28.1% |
| Native American | 2,571 | 9.7% |
| Hispanic | 2,048 | 7.7% |
| Other | 161 | 0.6% |
| Crime Type | Count | Percentage |
| Violent | 12,780 | 48.2% |
| Non-Violent | 13,759 | 51.8% |
| Average Age | 38.1 | |

| INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS | |
|---|---------------|
| Type of Work | Count |
| OCI Production | 941 |
| Agri-Services | 329 |
| Wardens Crews | 14 |
| PPW Crews | 1,748 |
| Institutional Gardens | 512 |
| Institutional Support | 9,826 |
| Work Releases | 919 |
| Total Count | 14,289 |

| COST OF INCARCERATION (FY 2012 Actual Expenditures) | | |
|--|--------------|---------------|
| Type | Daily | Annual |
| Maximum | \$78.50 | \$28,652 |
| Medium | \$38.94 | \$14,212 |
| Minimum | \$37.39 | \$13,647 |
| Community | \$40.07 | \$14,627 |
| Work Centers | \$35.55 | \$12,974 |
| Probation and Parole | \$2.92 | \$1,064 |
| FY13 Appropriated Budget: \$463,731,068 | | |

**Demographics continued
As of June 28, 2013**

| PROBATION CLIENT INFORMATION | | |
|-------------------------------------|---------------|-------------------|
| Total Probation Clients | 21,077 | |
| Gender | Count | Percentage |
| Male | 16,151 | 76.6% |
| Female | 4,926 | 23.4% |
| Ethnicity | Count | Percentage |
| Caucasian | 13,264 | 62.9% |
| African American | 3,798 | 18.0% |
| Native American | 1,812 | 8.6% |
| Hispanic | 1,697 | 8.1% |
| Other | 506 | 2.4% |
| Crime Type | Count | Percentage |
| Violent | 5,074 | 24.1% |
| Non-Violent | 16,003 | 75.9% |
| Average Age | 36.0 | |

| PAROLE CLIENT INFORMATION | | |
|----------------------------------|--------------|-------------------|
| Total Parole Clients | 3,054 | |
| Gender | Count | Percentage |
| Male | 2,555 | 83.7% |
| Female | 499 | 16.3% |
| Ethnicity | Count | Percentage |
| Caucasian | 1,658 | 54.3% |
| African American | 930 | 30.5% |
| Native American | 160 | 5.2% |
| Hispanic | 269 | 8.8% |
| Other | 37 | 1.2% |
| Crime Type | Count | Percentage |
| Violent | 662 | 21.7% |
| Non-Violent | 2,392 | 78.3% |
| Average Age | 45.3 | |

| DEATH ROW | | |
|------------------|-------------|---------------|
| Ethnicity | Male | Female |
| Caucasian | 26 | 1 |
| Black | 24 | 0 |
| Hispanic | 1 | 0 |
| Native American | 3 | 0 |
| Other | 0 | 0 |
| Total | 54 | 1 |