

GENERAL INFORMATION

As of June 30, 2008

PROGRAM PARTICIPATION

Type of Program	Count
Substance Abuse Treatment	2,328
Therapeutic Community	1,169
Sex Offender Program	45
Education Programs	4,765
Completed GED Program	104
Total number of inmates	8,411

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,433	17.5%
Possession or Obtaining Controlled Dangerous Substance	3,359	13.3%
Assault	2,056	8.1%
Robbery	1,880	7.4%
Murder	1,709	6.8%
Nonviolent Offences	14,684	58.0%
Violent Offences	10,613	42.0%

RESTITUTION AND FEES

Type of Restitution	FY2007	FY2008 (YTD)
Restitution Collected	\$1,935,108	\$1,934,101
Restitution Distributed to Victims	\$1,853,136	\$2,016,554
Probation, Parole, PSI, and EMP Fees Collected	\$3,906,375	\$3,929,884

INMATE RECEPTIONS

Inmate Receptions during the Month of June	651
Inmates Received for Fiscal Year to Date	8,499
Recidivism Rate (within 3 years)	23.76%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	13,906
Cumulative Number of Offenders with Active Community Sentence	3,324

*Cumulative number March 2000 implementation of program

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June 30, 2008

**A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more**

**Oklahoma
Department of
Corrections**

**Population
As of June 30, 2008**

Maximum Security	Count
Lexington A and R	410
Oklahoma State Penitentiary	1,223
Oklahoma State Reformatory	0
Mabel Bassett CC	110
Total Count	1,743
Capacity	2,097

Medium Security	Count
Dick Conner CC	960
James Crabtree CC	798
Joseph Harp CC	1,372
Lexington CC	745
Mabel Bassett CC	747
Mack Alford CC	537
Oklahoma State Penitentiary	114
Oklahoma State Reformatory	799
Total Count	6,072
Capacity	5,338

Minimum Security	Count
Charles E. "Bill Johnson CC	439
Dick Conner CC	225
Eddie Warrior CC	775
Howard McLeod CC	626
Jackie Brannon CC	745
James Crabtree CC	95
Jess Dunn CC	982
John Lilley CC	690
Lexington CC	262
Mabel Bassett CC	257
Mack Alford CC	261
Northeast Oklahoma CC	438
Jim E. Hamilton CC	697
Oklahoma State Penitentiary	69
Oklahoma State Reformatory	192
William S. Key CC	1,092
Total Count	7,845
Capacity	7,884

Contract Facilities	Count
County Jail Program	697
Halfway Houses	1,311
Contract Prisons	4,522
Total	6,530
Out Count	864

**Population continued
As of June 30, 2008**

Community	Count
Oklahoma City CCC	225
Enid CCC	98
Hillside CCC	240
Kate Barnard CCC	145
Lawton CCC	107
Muskogee CCC	80
Union City CCC	223
Total Count	1,118
Capacity	1,154

Work Centers	Count
Altus	109
Ardmore	98
Beaver	45
Holdenville	84
Elk City	88
Frederick	112
Healdton	58
Hobart	85
Hollis	49
Idabel	82
Madill	57
Mangum	51
Sayre	63
Walters City	85
Waurika	57
Total Count	1,123
Capacity	1,131

SYSTEM SUMMARY	
Type	Count
Facility Total	17,903
Contract Facilities	6,530
Out Count	864
Probation	27,297
Parole	3,755
System Total	56,349

EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,968
Probation and Parole Officers	344
Other	2,454
Total	4,766

**Demographics
As of June 30, 2008**

INMATE INFORMATION		
Total Inmates	25,297	
Gender	Count	Percentage
Male	22,603	89.4%
Female	2,694	10.6%
Ethnicity	Count	Percentage
Caucasian	13,475	53.3%
African American	7,679	30.4%
Native American	2,286	9.0%
Hispanic	1,731	6.8%
Other	126	0.5%
Crime Type	Count	Percentage
Violent	10,613	42.0%
Non-Violent	14,684	58.0%
Average Age	37.7	

INFORMATION ON INMATES ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	926
Agri-Services	336
Wardens Crews	61
PPW Crews	1,778
Institutional Gardens	611
Institutional Support	9,125
Work Releases	917
Total Count	13,784

COST OF INCARCERATION (FY 2007 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$69.23	\$25,270
Medium	\$56.02	\$20,447
Minimum	\$51.99	\$18,976
Community	\$53.79	\$19,634
Work Centers	\$40.64	\$14,835
Probation and Parole	\$2.75	\$1,005
FY08 Appropriated Budget:	\$482,619,998	

**Demographics continued
As of June 30, 2008**

PROBATION CLIENT INFORMATION		
Total Probation Clients	27,297	
Gender	Count	Percentage
Male	20,542	75.3%
Female	6,755	24.7%
Ethnicity	Count	Percentage
Caucasian	17,002	62.3%
African American	5,423	19.9%
Native American	1,960	7.2%
Hispanic	1,995	7.3%
Other	917	3.4%
Crime Type	Count	Percentage
Violent	4,955	17.1%
Non-Violent	22,342	81.8%
Average Age	35.6	

PAROLE CLIENT INFORMATION		
Total Parole Clients	3,755	
Gender	Count	Percentage
Male	3,107	82.7%
Female	648	17.3%
Ethnicity	Count	Percentage
Caucasian	2,195	58.5%
African American	1,076	28.7%
Native American	171	4.6%
Hispanic	275	7.3%
Other	38	1.0%
Crime Type	Count	Percentage
Violent	641	17.1%
Non-Violent	3,114	82.9%
Average Age	42.5	

DEATH ROW		
Ethnicity	Male	Female
White	39	1
Black	31	0
Hispanic	2	0
Native American	4	0
Other	0	0
Total	76	1