

GENERAL INFORMATION
As of July 31, 2013

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,316
Thinking for a Change Program	870
Education Programs	2,771
Completed GED Program	43

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,606	17.2%
Assault	3,126	11.7%
Possession or Obtaining Controlled Dangerous Substance	2,619	9.8%
Robbery	2,277	8.5%
Murder I	1,928	7.2%
Nonviolent Offenses	13,865	51.8%
Violent Offenses	12,882	48.2%

RESTITUTION AND FEES

Type of Restitution	FY2013	FY2014 (YTD)
Restitution Collected	\$1,244,704	\$126,171
Restitution Distributed to Victims	\$1,270,299	\$121,723
Probation, Parole, PSI, and EMP Fees Collected	\$3,486,082	\$308,341

OFFENDER RECEPTIONS

Offender Receptions during the Month of July	838
Offenders Received for Fiscal Year to Date	838
Recidivism Rate (within 3 years)	21.2%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	21,296
Number of Offenders with Active Community Sentence	2,720

*Cumulative number from March 2000 implementation of program

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July 31, 2013

A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more

Oklahoma
Department of
Corrections

**Population
As of July 31, 2013**

Maximum Security	Count
Lexington A and R	471
Mabel Bassett A and R	102
Oklahoma State Penitentiary	572
Mabel Bassett Death Row	1
Total Count	1,146
Capacity	1,414

Medium Security	Count
Dick Conner CC	963
James Crabtree CC	821
Joseph Harp CC	1,395
Lexington CC	730
Mabel Bassett CC	791
Mack Alford CC	538
Oklahoma State Reformatory	810
Total Count	6,048
Capacity	5,924

Minimum Security	Count
Charles E. "Bill Johnson CC	707
Dick Conner CC	236
Eddie Warrior CC	777
Howard McLeod CC	620
Jackie Brannon CC	735
James Crabtree CC	198
Jess Dunn CC	981
Jim E. Hamilton CC	680
John Lilley CC	823
Lexington CC	264
Mabel Bassett CC	300
Mack Alford CC	263
Northeast Oklahoma CC	488
Oklahoma State Reformatory	199
William S. Key CC	1,058
Total Count	8,329
Capacity	8,323

Contract Facilities	Count
County Jail Program	638
Halfway Houses	1,151
Contract Prisons	5,619
Total	7,408
Out Count	734

**Population continued
As of July 31, 2013**

Community	Count
Clara Waters	273
Oklahoma City CCC	218
Enid CCC	98
Kate Barnard CCC	259
Lawton CCC	147
Union City CCC	219
Total Count	1,214
Capacity	1,223

Work Centers	Count
Altus	103
Ardmore	96
Beaver	44
Davis	82
Elk City	89
Frederick	100
Carter	99
Hobart	83
Hollis	47
Idabel	77
Madill	96
Mangum	83
Sayre	58
Walters City	86
Waurika	52
Total Count	1,195
Capacity	1,257

SYSTEM SUMMARY	
Type	Count
Facility Total	17,932
Contract Facilities	7,408
Out Count	734
Probation	21,021
Parole	3,057
System Total	50,152

EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,600
Probation and Parole Officers	282
Other	2,034
Total	3,916

**Demographics
As of July 31, 2013**

OFFENDER INFORMATION		
Total Offenders	26,747	
Gender	Count	Percentage
Male	23,973	89.6%
Female	2,774	10.4%
Ethnicity	Count	Percentage
Caucasian	14,421	53.9%
African American	7,513	28.1%
Native American	2,604	9.7%
Hispanic	2,052	7.7%
Other	157	0.6%
Crime Type	Count	Percentage
Violent	12,882	48.2%
Non-Violent	13,865	51.8%
Average Age	38.1	

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	958
Agri-Services	307
Wardens Crews	11
PPW Crews	1,715
Institutional Gardens	475
Institutional Support	9,752
Work Releases	884
Total Count	14,102

COST OF INCARCERATION (FY 2012 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$78.50	\$28,652
Medium	\$38.94	\$14,212
Minimum	\$37.39	\$13,647
Community	\$40.07	\$14,627
Work Centers	\$35.55	\$12,974
Probation and Parole	\$2.92	\$1,064
FY13 Appropriated Budget: \$463,731,068		

**Demographics continued
As of July 31, 2013**

PROBATION CLIENT INFORMATION		
Total Probation Clients	21,021	
Gender	Count	Percentage
Male	16,071	76.6%
Female	4,950	23.4%
Ethnicity	Count	Percentage
Caucasian	13,226	62.9%
African American	3,788	18.0%
Native American	1,825	8.7%
Hispanic	1,688	8.0%
Other	494	2.4%
Crime Type	Count	Percentage
Violent	5,057	24.1%
Non-Violent	15,964	75.9%
Average Age	36.0	

PAROLE CLIENT INFORMATION		
Total Parole Clients	3,057	
Gender	Count	Percentage
Male	2,566	83.9%
Female	491	16.1%
Ethnicity	Count	Percentage
Caucasian	1,647	54.9%
African American	933	30.5%
Native American	163	5.3%
Hispanic	273	8.9%
Other	41	1.3%
Crime Type	Count	Percentage
Violent	656	21.5%
Non-Violent	2,401	78.5%
Average Age	45.3	

DEATH ROW		
Ethnicity	Male	Female
Caucasian	26	1
Black	24	0
Hispanic	1	0
Native American	3	0
Other	0	0
Total	54	1