

GENERAL INFORMATION

As of July 31, 2012

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,912
Thinking for a Change Program	956
Education Programs	2,799
Completed GED Program	51

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,672	18.0%
Assault	2,846	11.0%
Possession or Obtaining Controlled Dangerous Substance	2,538	9.8%
Robbery	2,250	8.7%
Rape	1,909	7.4%
Nonviolent Offenses	13,402	51.6%
Violent Offenses	12,554	48.4%

RESTITUTION AND FEES

Type of Restitution	FY2012	FY2013 (YTD)
Restitution Collected	\$1,380,413	\$125,055
Restitution Distributed to Victims	\$1,354,355	\$194,590
Probation, Parole, PSI, and EMP Fees Collected	\$3,414,578	\$282,371

OFFENDER RECEPTIONS

Offender Receptions during the Month of July	681
Offenders Received for Fiscal Year to Date	681
Recidivism Rate (within 3 years)	22.8%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	20,116
Number of Offenders with Active Community Sentence	2,619

*Cumulative number from March 2000 implementation of program

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July 31, 2012

A monthly
 snapshot of the
 department's population,
 programs, inmate
 demographics and
 much, much more

Oklahoma
 Department of
 Corrections

**Population
As of July 31, 2012**

Maximum Security	Count
Lexington A and R	422
Mabel Bassett A and R	67
Oklahoma State Penitentiary	873
Mabel Bassett Death Row	1
Total Count	1,363
Capacity	1,628
Medium Security	Count
Dick Conner CC	964
James Crabtree CC	799
Joseph Harp CC	1,360
Lexington CC	750
Mabel Bassett CC	783
Mack Alford CC	537
Oklahoma State Reformatory	799
Total Count	5,992
Capacity	6,005
Minimum Security	Count
Charles E. "Bill Johnson CC	578
Dick Conner CC	225
Eddie Warrior CC	771
Howard McLeod CC	609
Jackie Brannon CC	727
James Crabtree CC	199
Jess Dunn CC	977
Jim E. Hamilton CC	696
John Lilley CC	831
Lexington CC	264
Mabel Bassett CC	259
Mack Alford CC	263
Northeast Oklahoma CC	493
Oklahoma State Reformatory	197
William S. Key CC	1,077
Total Count	8,166
Capacity	8,308
Contract Facilities	Count
County Jail Program	498
Halfway Houses	1,127
Contract Prisons	4,870
Total	6,495
Out Count	1,367

**Population continued
As of July 31, 2012**

Community	Count
Clara Waters	284
Oklahoma City CCC	224
Enid CCC	100
Hillside CCC	231
Kate Barnard CCC	74
Lawton CCC	151
Union City CCC	223
Total Count	1,287
Capacity	1,409
Work Centers	Count
Altus	106
Ardmore	97
Beaver	44
Davis	83
Elk City	88
Frederick	112
Carter	99
Hobart	81
Hollis	49
Idabel	80
Madill	99
Mangum	90
Sayre	64
Walters City	83
Waurika	55
Total Count	1,230
Capacity	1,257

SYSTEM SUMMARY	
Type	Count
Facility Total	18,038
Contract Facilities	6,495
Out Count	1,367
Probation	20,913
Parole	3,052
System Total	49,865
EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,673
Probation and Parole Officers	280
Other	2,029
Total	3,982

**Demographics
As of July 31, 2012**

OFFENDER INFORMATION		
Total Offenders	25,956	
Gender	Count	Percentage
Male	23,305	89.8%
Female	2,651	10.2%
Ethnicity	Count	Percentage
Caucasian	13,962	53.8%
African American	7,442	28.7%
Native American	2,432	9.4%
Hispanic	1,985	7.6%
Other	135	0.5%
Crime Type	Count	Percentage
Violent	12,554	48.4%
Non-Violent	13,402	51.6%
Average Age	37.9	

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	912
Agri-Services	321
Wardens Crews	17
PPW Crews	1,867
Institutional Gardens	374
Institutional Support	9,955
Work Releases	846
Total Count	14,292

COST OF INCARCERATION (FY 2011 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$75.85	\$27,684
Medium	\$38.98	\$14,228
Minimum	\$37.22	\$13,586
Community	\$37.14	\$13,557
Work Centers	\$34.66	\$12,651
Probation and Parole	\$2.73	\$996
FY12 Appropriated Budget: \$459,831,068		

**Demographics continued
As of July 31, 2012**

PROBATION CLIENT INFORMATION		
Total Probation Clients	20,913	
Gender	Count	Percentage
Male	16,014	76.6%
Female	4,899	23.4%
Ethnicity	Count	Percentage
Caucasian	13,187	63.1%
African American	3,891	18.6%
Native American	1,724	8.2%
Hispanic	1,671	8.0%
Other	440	2.1%
Crime Type	Count	Percentage
Violent	4,736	22.6%
Non-Violent	16,477	77.4%
Average Age	36.0	

PAROLE CLIENT INFORMATION		
Total Parole Clients	3,052	
Gender	Count	Percentage
Male	2,559	83.8%
Female	493	16.2%
Ethnicity	Count	Percentage
Caucasian	1,666	54.6%
African American	960	31.5%
Native American	142	4.7%
Hispanic	253	8.3%
Other	31	1.0%
Crime Type	Count	Percentage
Violent	689	22.6%
Non-Violent	2,363	77.4%
Average Age	45.4	

DEATH ROW		
Ethnicity	Male	Female
Caucasian	29	1
Black	27	0
Hispanic	2	0
Native American	4	0
Other	0	0
Total	62	1