

GENERAL INFORMATION  
As of July 31, 2014

**PROGRAM PARTICIPATION**

| Type of Program               | Count |
|-------------------------------|-------|
| *Substance Abuse              | 1,420 |
| Thinking for a Change Program | 917   |
| Education Programs            | 2,850 |
| Completed GED Program         | 60    |

\*Includes support groups & education programs

**TOP FIVE CRIMES**

| Controlling Offense                                    | Percentage |
|--|------------|
| Distributing Controlled Dangerous Substance            | 15.8%      |
| Assault  | 12.3%      |
| Possession or Obtaining Controlled Dangerous Substance | 10.3%      |
| Robbery  | 8.1%       |
| Murder I   | 7.1%       |
| Nonviolent Offenses                                    | 51.6%      |
| Violent Offenses                                       | 48.4%      |

**RESTITUTION AND FEES**

| Type of Restitution                            | FY2014      | FY2015 (YTD) |
|--|-------------|--------------|
| Restitution Collected                          | \$1,197,561 | \$99,481     |
| Restitution Distributed to Victims             | \$1,143,689 | \$99,965     |
| Probation, Parole, PSI, and EMP Fees Collected | \$3,404,568 | \$280,439    |

**OFFENDER RECEPTIONS**

|   |       |
|---|-------|
| Offender Receptions during the Month of March | 800   |
| Offenders Received for Fiscal Year to Date    | 000   |
| Recidivism Rate (within 3 years)              | 21.2% |

**COMMUNITY SENTENCING**

|  |        |
|--|--------|
| Number of Offenders Receiving Community Sentence*  | 22,629 |
| Number of Offenders with Active Community Sentence | 3,047  |

\*Cumulative number from March 2000 implementation of program

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July 31, 2014

A monthly  
snapshot of the  
department's population,  
programs, inmate  
demographics and  
much, much more

**Oklahoma**  
Department of  
Corrections

**Population  
As of July 31, 2014**

|                             |              |
|-----------------------------|--------------|
| <b>Maximum Security</b>     | <b>Count</b> |
| Lexington A and R           | 502          |
| Mabel Bassett A and R       | 90           |
| Oklahoma State Penitentiary | 724          |
| Mabel Bassett Death Row     | 1            |
| <b>Total Count</b>          | <b>1,317</b> |
| <b>Capacity</b>             | <b>1,423</b> |

|                            |              |
|----------------------------|--------------|
| <b>Medium Security</b>     | <b>Count</b> |
| Dick Conner CC             | 1,059        |
| James Crabtree CC          | 951          |
| Joseph Harp CC             | 1,467        |
| Lexington CC               | 662          |
| Mabel Bassett CC           | 790          |
| Mack Alford CC             | 656          |
| Oklahoma State Reformatory | 916          |
| <b>Total Count</b>         | <b>6,501</b> |
| <b>Capacity</b>            | <b>5,924</b> |

|                             |              |
|-----------------------------|--------------|
| <b>Minimum Security</b>     | <b>Count</b> |
| Charles E. "Bill Johnson CC | 748          |
| Dick Conner CC              | 232          |
| Eddie Warrior CC            | 918          |
| Howard McLeod CC            | 689          |
| Jackie Brannon CC           | 729          |
| James Crabtree CC           | 221          |
| Jess Dunn CC                | 1,124        |
| Jim E. Hamilton CC          | 720          |
| John Lilley CC              | 835          |
| Lexington CC                | 262          |
| Mabel Bassett CC            | 357          |
| Mack Alford CC              | 259          |
| Northeast Oklahoma CC       | 517          |
| Oklahoma State Reformatory  | 225          |
| William S. Key CC           | 1,078        |
| <b>Total Count</b>          | <b>8,914</b> |
| <b>Capacity</b>             | <b>8,577</b> |

|                            |              |
|----------------------------|--------------|
| <b>Contract Facilities</b> | <b>Count</b> |
| County Jail Program        | 553          |
| Halfway Houses             | 1,292        |
| Contract Prisons           | 5,810        |
| <b>Total</b>               | <b>7,655</b> |
| <b>Out Count</b>           | <b>708</b>   |

**Population continued  
As of July 31, 2014**

|                    |              |
|--------------------|--------------|
| <b>Community</b>   | <b>Count</b> |
| Clara Waters       | 267          |
| Oklahoma City CCC  | 218          |
| Enid CCC           | 97           |
| Kate Barnard CCC   | 250          |
| Lawton CCC         | 149          |
| Union City CCC     | 217          |
| <b>Total Count</b> | <b>1,198</b> |
| <b>Capacity</b>    | <b>1,223</b> |

|                     |              |
|---------------------|--------------|
| <b>Work Centers</b> | <b>Count</b> |
| Altus               | 109          |
| Ardmore             | 96           |
| Beaver              | 44           |
| Davis               | 81           |
| Elk City            | 88           |
| Frederick           | 110          |
| Carter              | 99           |
| Hobart              | 84           |
| Hollis              | 48           |
| Idabel              | 90           |
| Madill              | 98           |
| Mangum              | 89           |
| Sayre               | 63           |
| Walters City        | 82           |
| Waurika             | 56           |
| <b>Total Count</b>  | <b>1,237</b> |
| <b>Capacity</b>     | <b>1,267</b> |

| <b>SYSTEM SUMMARY</b>                                 |               |
|---|---------------|
| <b>Type</b>   | <b>Count</b>  |
| Facility Total  | 19,167        |
| Contract Facilities                                   | 7,655         |
| Out Count   | 708           |
| Community Programs*                                   | 637           |
| Probation   | 21,463        |
| Parole  | 3,211         |
| <b>System Total</b>                                   | <b>52,841</b> |
| <i>*Community Programs include EMP, GPS, and PPCS</i> |               |

| <b>EMPLOYEES</b>              |              |
|-------------------------------|--------------|
| <b>FTE Filled</b>             | <b>Count</b> |
| Correctional Officers         | 1,596        |
| Probation and Parole Officers | 289          |
| Other                         | 2,079        |
| <b>Total</b>                  | <b>3,964</b> |

**Demographics  
As of July 31, 2014**

| <b>OFFENDER INFORMATION</b> |                   |
|-----------------------------|-------------------|
| <b>Gender</b>               | <b>Percentage</b> |
| Male                        | 89.5%             |
| Female                      | 10.5%             |
| <b>Ethnicity</b>            | <b>Percentage</b> |
| Caucasian                   | 54.6%             |
| African American            | 26.5%             |
| Native American             | 10.7%             |
| Hispanic                    | 7.6%              |
| Other                       | 0.6%              |
| <b>Crime Type</b>           | <b>Percentage</b> |
| Violent                     | 48.4%             |
| Non-Violent                 | 51.6%             |
| <b>Average Age</b>          | <b>38.0</b>       |

| <b>INFORMATION ON OFFENDERS<br/>ASSIGNED TO WORK PROGRAMS</b> |               |
|---|---------------|
| <b>Type of Work</b>   | <b>Count</b>  |
| OCI Production  | 817           |
| Agri-Services   | 302           |
| Wardens Crews   | 24            |
| PPW Crews   | 1,702         |
| Institutional Gardens   | 673           |
| Institutional Support   | 10,233        |
| Work Releases   | 555           |
| <b>Total Count</b>  | <b>14,306</b> |

| <b>COST OF INCARCERATION<br/>(FY 2013 Actual Expenditures)</b> |              |               |
|--|--------------|---------------|
| <b>Type</b>  | <b>Daily</b> | <b>Annual</b> |
| Maximum  | \$87.01      | \$31,758      |
| Medium   | \$40.17      | \$14,662      |
| Minimum  | \$38.25      | \$13,960      |
| Community  | \$40.67      | \$14,846      |
| Work Centers   | \$35.12      | \$12,819      |
| Probation and Parole   | \$2.90       | \$1,058       |
| <b>FY14 Appropriated Budget: \$463,731,068</b>                 |              |               |

**Demographics continued  
As of July 31, 2014**

| <b>PROBATION CLIENT INFORMATION</b> |                   |
|-------------------------------------|-------------------|
| <b>Gender</b>                       | <b>Percentage</b> |
| Male                                | 76.0%             |
| Female                              | 24.0%             |
| <b>Ethnicity</b>                    | <b>Percentage</b> |
| Caucasian                           | 61.4%             |
| African American                    | 18.5%             |
| Native American                     | 8.3%              |
| Hispanic                            | 8.3%              |
| Other                               | 3.6%              |
| <b>Crime Type</b>                   | <b>Percentage</b> |
| Violent                             | 24.5%             |
| Non-Violent                         | 75.5%             |
| <b>Average Age</b>                  | <b>36.2</b>       |

| <b>PAROLE CLIENT INFORMATION</b> |                   |
|----------------------------------|-------------------|
| <b>Gender</b>                    | <b>Percentage</b> |
| Male                             | 85.3%             |
| Female                           | 14.8%             |
| <b>Ethnicity</b>                 | <b>Percentage</b> |
| Caucasian                        | 51.5%             |
| African American                 | 31.9%             |
| Native American                  | 6.1%              |
| Hispanic                         | 8.8%              |
| Other                            | 1.8%              |
| <b>Crime Type</b>                | <b>Percentage</b> |
| Violent                          | 18.5%             |
| Non-Violent                      | 81.5%             |
| <b>Average Age</b>               | <b>45.1</b>       |

| <b>DEATH ROW</b> |             |               |
|------------------|-------------|---------------|
| <b>Ethnicity</b> | <b>Male</b> | <b>Female</b> |
| Caucasian        | 24          | 1             |
| Black            | 20          | 0             |
| Hispanic         | 1           | 0             |
| Native American  | 3           | 0             |
| Other            | 0           | 0             |
| <b>Total</b>     | <b>48</b>   | <b>1</b>      |