

GENERAL INFORMATION
As of February 28, 2013

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,611
Thinking for a Change Program	590
Education Programs	2,876
Completed GED Program	46

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,693	17.9%
Assault	2,889	11.0%
Possession or Obtaining Controlled Dangerous Substance	2,547	9.7%
Robbery	2,243	8.6%
Murder I	1,894	7.2%
Nonviolent Offenses	13,636	51.9%
Violent Offenses	12,640	48.1%

RESTITUTION AND FEES

Type of Restitution	FY2012	FY2013 (YTD)
Restitution Collected	\$1,380,413	\$847,353
Restitution Distributed to Victims	\$1,354,355	\$900,852
Probation, Parole, PSI, and EMP Fees Collected	\$3,414,578	\$2,315,988

OFFENDER RECEPTIONS

Offender Receptions during the Month of February	546
Offenders Received for Fiscal Year to Date	5,445
Recidivism Rate (within 3 years)	22.8%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	20,800
Number of Offenders with Active Community Sentence	2,629

*Cumulative number from March 2000 implementation of program

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February 28, 2013

A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more

Oklahoma
Department of
Corrections

Population
As of February 28, 2013

Maximum Security	Count
Lexington A and R	458
Mabel Bassett A and R	87
Oklahoma State Penitentiary	789
Mabel Bassett Death Row	1
Total Count	1,335
Capacity	1,414

Medium Security	Count
Dick Conner CC	969
James Crabtree CC	798
Joseph Harp CC	1,376
Lexington CC	731
Mabel Bassett CC	789
Mack Alford CC	521
Oklahoma State Reformatory	795
Total Count	5,979
Capacity	5,924

Minimum Security	Count
Charles E. "Bill Johnson CC	705
Dick Conner CC	233
Eddie Warrior CC	772
Howard McLeod CC	613
Jackie Brannon CC	737
James Crabtree CC	200
Jess Dunn CC	981
Jim E. Hamilton CC	682
John Lilley CC	820
Lexington CC	265
Mabel Bassett CC	263
Mack Alford CC	261
Northeast Oklahoma CC	482
Oklahoma State Reformatory	191
William S. Key CC	1,060
Total Count	8,265
Capacity	8,323

Contract Facilities	Count
County Jail Program	638
Halfway Houses	1,176
Contract Prisons	5,105
Total	6,919
Out Count	1,386

Population continued
As of February 28, 2013

Community	Count
Clara Waters	267
Oklahoma City CCC	211
Enid CCC	94
Hillside CCC	238
Kate Barnard CCC	0
Lawton CCC	144
Union City CCC	213
Total Count	1,167
Capacity	1,223

Work Centers	Count
Altus	109
Ardmore	99
Beaver	44
Davis	81
Elk City	90
Frederick	104
Carter	96
Hobart	84
Hollis	50
Idabel	79
Madill	100
Mangum	88
Sayre	60
Walters City	83
Waurika	54
Total Count	1,221
Capacity	1,257

SYSTEM SUMMARY	
Type	Count
Facility Total	17,967
Contract Facilities	6,919
Out Count	1,386
Probation	20,939
Parole	2,992
System Total	50,203
EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,618
Probation and Parole Officers	271
Other	2,087
Total	3,976

Demographics
As of February 28, 2013

OFFENDER INFORMATION		
Total Offenders	26,276	
Gender	Count	Percentage
Male	23,603	89.8%
Female	2,673	10.2%
Ethnicity	Count	Percentage
Caucasian	14,144	53.8%
African American	7,434	28.3%
Native American	2,543	9.7%
Hispanic	2,010	7.6%
Other	145	0.6%
Crime Type	Count	Percentage
Violent	12,640	48.1%
Non-Violent	13,636	51.9%
Average Age	38.0	

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	898
Agri-Services	273
Wardens Crews	1
PPW Crews	1,653
Institutional Gardens	394
Institutional Support	9,838
Work Releases	969
Total Count	14,026

COST OF INCARCERATION (FY 2012 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$78.50	\$28,652
Medium	\$38.94	\$14,212
Minimum	\$37.39	\$13,647
Community	\$40.07	\$14,627
Work Centers	\$35.55	\$12,974
Probation and Parole	\$2.92	\$1,064
FY13 Appropriated Budget: \$463,731,068		

Demographics continued
As of February 28, 2013

PROBATION CLIENT INFORMATION		
Total Probation Clients	20,939	
Gender	Count	Percentage
Male	16,074	76.8%
Female	4,865	23.2%
Ethnicity	Count	Percentage
Caucasian	13,187	63.0%
African American	3,812	18.2%
Native American	1,776	8.5%
Hispanic	1,675	8.0%
Other	489	2.3%
Crime Type	Count	Percentage
Violent	4,925	23.5%
Non-Violent	16,014	76.5%
Average Age	36.0	

PAROLE CLIENT INFORMATION		
Total Parole Clients	2,992	
Gender	Count	Percentage
Male	2,513	84.0%
Female	479	16.0%
Ethnicity	Count	Percentage
Caucasian	1,644	54.9%
African American	916	30.6%
Native American	147	4.9%
Hispanic	252	8.4%
Other	33	1.1%
Crime Type	Count	Percentage
Violent	671	22.4%
Non-Violent	2,321	77.6%
Average Age	45.5	

DEATH ROW		
Ethnicity	Male	Female
Caucasian	28	1
Black	26	0
Hispanic	1	0
Native American	3	0
Other	0	0
Total	58	1