

GENERAL INFORMATION  
As of December 31, 2014

**PROGRAM PARTICIPATION**

Type of Program	Count
*Substance Abuse	1,550
Thinking for a Change Program	791
Education Programs	3,071
Completed GED Program	73

\*Includes support groups & education programs

**TOP FIVE CRIMES**

Controlling Offense	Percentage
Distributing Controlled Dangerous Substance	15.3%
Assault	12.2%
Possession or Obtaining Controlled Dangerous Substance	10.5%
Robbery	8.1%
Murder I	7.1%
Nonviolent Offenses	51.8%
Violent Offenses	48.2%

**RESTITUTION AND FEES**

Type of Restitution	FY2014	FY2015 (YTD)
Restitution Collected	\$1,197,561	\$563,932
Restitution Distributed to Victims	\$1,143,689	\$583,818
Probation, Parole, PSI, and EMP Fees Collected	\$3,404,568	\$1,718,792

**OFFENDER RECEPTIONS**

Offender Receptions during the Month of December	685
Offenders Received for Fiscal Year to Date	4,734
Recidivism Rate (within 3 years)	22.0%

**COMMUNITY SENTENCING**

Number of Offenders Receiving Community Sentence*	23,199
Number of Offenders with Active Community Sentence	3,208

\*Cumulative number from March 2000 implementation of program

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**December 31, 2014**

**A monthly  
snapshot of the  
department's population,  
programs, inmate  
demographics and  
much, much more**

**Oklahoma  
Department of  
Corrections**

**Population**  
As of December 31, 2014

<b>Maximum Security</b>	<b>Count</b>
Lexington A and R	611
Mabel Bassett A and R	97
Oklahoma State Penitentiary	707
Mabel Bassett Death Row	1
<b>Total Count</b>	<b>1,416</b>
<b>Capacity</b>	<b>1,423</b>
<b>Medium Security</b>	<b>Count</b>
Dick Conner CC	1,057
James Crabtree CC	951
Joseph Harp CC	1,436
Lexington CC	657
Mabel Bassett CC	777
Mack Alford CC	648
Oklahoma State Reformatory	917
<b>Total Count</b>	<b>6,443</b>
<b>Capacity</b>	<b>5,924</b>
<b>Minimum Security</b>	<b>Count</b>
Charles E. "Bill Johnson CC	720
Dick Conner CC	233
Eddie Warrior CC	935
Howard McLeod CC	678
Jackie Brannon CC	718
James Crabtree CC	222
Jess Dunn CC	1,114
Jim E. Hamilton CC	714
John Lilley CC	827
Lexington CC	263
Mabel Bassett CC	358
Mack Alford CC	250
Northeast Oklahoma CC	514
Oklahoma State Reformatory	220
William S. Key CC	1,075
<b>Total Count</b>	<b>8,841</b>
<b>Capacity</b>	<b>8,577</b>
<b>Contract Facilities</b>	<b>Count</b>
County Jail Program	540
Halfway Houses	1,448
Contract Prisons	5,792
<b>Total</b>	<b>7,780</b>
<b>Out Count</b>	<b>711</b>

**Population continued**  
As of December 31, 2014

<b>Community</b>	<b>Count</b>
Clara Waters	266
Oklahoma City CCC	213
Enid CCC	98
Kate Barnard CCC	259
Lawton CCC	147
Union City CCC	207
<b>Total Count</b>	<b>1,190</b>
<b>Capacity</b>	<b>1,223</b>
<b>Work Centers</b>	<b>Count</b>
Altus	103
Ardmore	96
Beaver	44
Davis	79
Elk City	88
Frederick	108
Carter	97
Hobart	83
Hollis	48
Idabel	90
Madill	99
Mangum	90
Sayre	61
Walters City	79
Waurika	55
<b>Total Count</b>	<b>1,220</b>
<b>Capacity</b>	<b>1,267</b>

<b>SYSTEM SUMMARY</b>	
<b>Type</b>	<b>Count</b>
Facility Total	19,110
Contract Facilities	7,780
Out Count	682
Community Programs*	711
Probation	21,672
Parole	3,169
<b>System Total</b>	<b>53,124</b>
<i>*Community Programs include EMP, GPS, and PPCS</i>	

<b>EMPLOYEES</b>	
<b>FTE Filled</b>	<b>Count</b>
Correctional Officers	1,520
Probation and Parole Officers	276
Other	1,990
<b>Total</b>	<b>3,786</b>

**Demographics**  
As of December 31, 2014

<b>OFFENDER INFORMATION</b>	
<b>Gender</b>	<b>Percentage</b>
Male	89.3%
Female	10.7%
<b>Ethnicity</b>	<b>Percentage</b>
Caucasian	54.5%
African American	26.5%
Native American	10.9%
Hispanic	7.6%
Other	0.6%
<b>Crime Type</b>	<b>Percentage</b>
Violent	48.2%
Non-Violent	51.8%
<b>Average Age</b>	<b>38.2</b>

<b>INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS</b>	
<b>Type of Work</b>	<b>Count</b>
OCI Production	704
Agri-Services	288
Wardens Crews	19
PPW Crews	1,505
Institutional Gardens	711
Institutional Support	10,074
Work Releases	726
<b>Total Count</b>	<b>14,027</b>

<b>COST OF INCARCERATION (FY 2014 Actual Expenditures)</b>		
<b>Type</b>	<b>Daily</b>	<b>Annual</b>
Maximum	\$100.80	\$36,791
Medium	\$47.47	\$17,328
Minimum	\$44.01	\$16,063
Community	\$46.44	\$16,950
Work Centers	\$41.49	\$15,143
Probation and Parole	\$3.43	\$1,251
<b>FY15 Appropriated Budget: \$470,900,943</b>		

**Demographics continued**  
As of December 31, 2014

<b>PROBATION CLIENT INFORMATION</b>	
<b>Gender</b>	<b>Percentage</b>
Male	75.7%
Female	24.3%
<b>Ethnicity</b>	<b>Percentage</b>
Caucasian	60.8%
African American	18.2%
Native American	8.3%
Hispanic	8.2%
Other	4.5%
<b>Crime Type</b>	<b>Percentage</b>
Violent	24.8%
Non-Violent	75.2%
<b>Average Age</b>	<b>36.3</b>

<b>PAROLE CLIENT INFORMATION</b>	
<b>Gender</b>	<b>Percentage</b>
Male	85.2%
Female	14.8%
<b>Ethnicity</b>	<b>Percentage</b>
Caucasian	51.1%
African American	31.6%
Native American	6.4%
Hispanic	8.6%
Other	2.3%
<b>Crime Type</b>	<b>Percentage</b>
Violent	18.4%
Non-Violent	81.6%
<b>Average Age</b>	<b>45.2</b>

<b>DEATH ROW</b>		
<b>Ethnicity</b>	<b>Male</b>	<b>Female</b>
Caucasian	24	1
Black	20	0
Hispanic	1	0
Native American	3	0
Other	0	0
<b>Total</b>	<b>48</b>	<b>1</b>