

GENERAL INFORMATION
As of December 31, 2013

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,389
Thinking for a Change Program	966
Education Programs	2,917
Completed GED Program	102

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,403	16.5%
Assault	3,176	11.9%
Possession or Obtaining Controlled Dangerous Substance	2,650	9.9%
Robbery	2,259	8.5%
Murder I	1,952	7.3%
Nonviolent Offenses	13,700	51.3%
Violent Offenses	13,024	48.7%

RESTITUTION AND FEES

Type of Restitution	FY2013	FY2014 (YTD)
Restitution Collected	\$1,244,704	\$547,664
Restitution Distributed to Victims	\$1,270,299	\$524,878
Probation, Parole, PSI, and EMP Fees Collected	\$3,486,082	\$1,644,199

OFFENDER RECEPTIONS

Offender Receptions during the Month of December	585
Offenders Received for Fiscal Year to Date	4,432
Recidivism Rate (within 3 years)	21.2%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	21,874
Number of Offenders with Active Community Sentence	2,862

*Cumulative number from March 2000 implementation of program

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December 31, 2013

**A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more**

**Oklahoma
Department of
Corrections**

Population
As of December 31, 2013

Maximum Security	Count
Lexington A and R	427
Mabel Bassett A and R	109
Oklahoma State Penitentiary	729
Mabel Bassett Death Row	1
Total Count	1,266
Capacity	1,423

Medium Security	Count
Dick Conner CC	963
James Crabtree CC	817
Joseph Harp CC	1,373
Lexington CC	731
Mabel Bassett CC	785
Mack Alford CC	530
Oklahoma State Reformatory	812
Total Count	6,011
Capacity	5,924

Minimum Security	Count
Charles E. "Bill Johnson CC	701
Dick Conner CC	230
Eddie Warrior CC	872
Howard McLeod CC	604
Jackie Brannon CC	721
James Crabtree CC	196
Jess Dunn CC	971
Jim E. Hamilton CC	679
John Lilley CC	815
Lexington CC	258
Mabel Bassett CC	351
Mack Alford CC	248
Northeast Oklahoma CC	478
Oklahoma State Reformatory	195
William S. Key CC	1,056
Total Count	8,375
Capacity	8,577

Contract Facilities	Count
County Jail Program	517
Halfway Houses	1,122
Contract Prisons	5,822
Total	7,461
Out Count	668

Population continued
As of December 31, 2013

Community	Count
Clara Waters	273
Oklahoma City CCC	220
Enid CCC	95
Kate Barnard CCC	250
Lawton CCC	142
Union City CCC	214
Total Count	1,194
Capacity	1,223

Work Centers	Count
Altus	100
Ardmore	100
Beaver	44
Davis	80
Elk City	90
Frederick	108
Carter	98
Hobart	75
Hollis	47
Idabel	78
Madill	98
Mangum	84
Sayre	58
Walters City	80
Waurika	54
Total Count	1,194
Capacity	1,257

SYSTEM SUMMARY	
Type	Count
Facility Total	18,040
Contract Facilities	7,461
Out Count	668
Probation	21,257
Parole	3,192
System Total	50,618

EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,546
Probation and Parole Officers	289
Other	2,073
Total	3,908

Demographics
As of December 31, 2013

OFFENDER INFORMATION		
Total Offenders	26,724	
Gender	Count	Percentage
Male	23,846	89.2%
Female	2,878	10.8%
Ethnicity	Count	Percentage
Caucasian	14,455	54.1%
African American	7,408	27.7%
Native American	2,650	9.9%
Hispanic	2,041	7.6%
Other	170	0.6%
Crime Type	Count	Percentage
Violent	13,024	48.7%
Non-Violent	13,700	51.3%
Average Age	38.2	

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	942
Agri-Services	274
Wardens Crews	8
PPW Crews	1,570
Institutional Gardens	416
Institutional Support	10,013
Work Releases	594
Total Count	13,817

COST OF INCARCERATION (FY 2013 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$87.01	\$31,758
Medium	\$40.17	\$14,662
Minimum	\$38.25	\$13,960
Community	\$40.67	\$14,846
Work Centers	\$35.12	\$12,819
Probation and Parole	\$2.90	\$1,058
FY14 Appropriated Budget: \$463,731,068		

Demographics continued
As of December 31, 2013

PROBATION CLIENT INFORMATION		
Total Probation Clients	21,257	
Gender	Count	Percentage
Male	16,240	76.4%
Female	5,017	23.6%
Ethnicity	Count	Percentage
Caucasian	13,306	62.6%
African American	3,874	18.2%
Native American	1,807	8.5%
Hispanic	1,715	8.1%
Other	555	2.6%
Crime Type	Count	Percentage
Violent	5,099	24.0%
Non-Violent	16,158	76.0%
Average Age	36.0	

PAROLE CLIENT INFORMATION		
Total Parole Clients	3,192	
Gender	Count	Percentage
Male	2,704	84.7%
Female	488	15.3%
Ethnicity	Count	Percentage
Caucasian	1,695	53.1%
African American	985	30.9%
Native American	183	5.7%
Hispanic	288	9.0%
Other	41	1.3%
Crime Type	Count	Percentage
Violent	622	19.5%
Non-Violent	2,570	80.5%
Average Age	45.1	

DEATH ROW		
Ethnicity	Male	Female
Caucasian	25	1
Black	22	0
Hispanic	1	0
Native American	3	0
Other	0	0
Total	51	1