

GENERAL INFORMATION  
As of December 31, 2012

**PROGRAM PARTICIPATION**

Type of Program	Count
*Substance Abuse	1,600
Thinking for a Change Program	727
Education Programs	2,819
Completed GED Program	47

\*Includes support groups & education programs

**TOP FIVE CRIMES**

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,686	17.8%
Assault	2,902	11.0%
Possession or Obtaining Controlled Dangerous Substance	2,546	9.7%
Robbery	2,256	8.6%
Rape	1,911	7.3%
Nonviolent Offenses	13,623	51.9%
Violent Offenses	12,650	48.1%

**RESTITUTION AND FEES**

Type of Restitution	FY2012	FY2013 (YTD)
Restitution Collected	\$1,380,413	\$640,861
Restitution Distributed to Victims	\$1,354,355	\$681,039
Probation, Parole, PSI, and EMP Fees Collected	\$3,414,578	\$1,700,272

**OFFENDER RECEPTIONS**

Offender Receptions during the Month of December	637
Offenders Received for Fiscal Year to Date	4,134
Recidivism Rate (within 3 years)	22.8%

**COMMUNITY SENTENCING**

Number of Offenders Receiving Community Sentence*	20,586
Number of Offenders with Active Community Sentence	2,658

\*Cumulative number from March 2000 implementation of program

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**December 31, 2012**

**A monthly  
snapshot of the  
department's population,  
programs, inmate  
demographics and  
much, much more**

**Oklahoma  
Department of  
Corrections**

**Population**  
As of December 31, 2012

	Count
<b>Maximum Security</b>	
Lexington A and R	408
Mabel Bassett A and R	91
Oklahoma State Penitentiary	789
Mabel Bassett Death Row	1
<b>Total Count</b>	<b>1,289</b>
<b>Capacity</b>	<b>1,414</b>
<b>Medium Security</b>	
Dick Conner CC	959
James Crabtree CC	801
Joseph Harp CC	1,371
Lexington CC	739
Mabel Bassett CC	785
Mack Alford CC	532
Oklahoma State Reformatory	798
<b>Total Count</b>	<b>5,985</b>
<b>Capacity</b>	<b>5,924</b>
<b>Minimum Security</b>	
Charles E. "Bill Johnson CC	648
Dick Conner CC	236
Eddie Warrior CC	772
Howard McLeod CC	615
Jackie Brannon CC	736
James Crabtree CC	197
Jess Dunn CC	982
Jim E. Hamilton CC	686
John Lilley CC	824
Lexington CC	266
Mabel Bassett CC	262
Mack Alford CC	262
Northeast Oklahoma CC	494
Oklahoma State Reformatory	197
William S. Key CC	1,046
<b>Total Count</b>	<b>8,223</b>
<b>Capacity</b>	<b>8,323</b>
<b>Contract Facilities</b>	
County Jail Program	631
Halfway Houses	1,187
Contract Prisons	5,139
<b>Total</b>	<b>6,957</b>
<b>Out Count</b>	<b>2,092</b>

**Population continued**  
As of December 31, 2012

	Count
<b>Community</b>	
Clara Waters	273
Oklahoma City CCC	219
Enid CCC	98
Hillside CCC	245
Kate Barnard CCC	0
Lawton CCC	149
Union City CCC	216
<b>Total Count</b>	<b>1,200</b>
<b>Capacity</b>	<b>1,212</b>
<b>Work Centers</b>	
Altus	106
Ardmore	95
Beaver	43
Davis	81
Elk City	90
Frederick	112
Carter	98
Hobart	83
Hollis	49
Idabel	75
Madill	98
Mangum	90
Sayre	61
Walters City	83
Waurika	56
<b>Total Count</b>	<b>1,220</b>
<b>Capacity</b>	<b>1,257</b>

<b>SYSTEM SUMMARY</b>	
Type	Count
Facility Total	17,917
Contract Facilities	6,957
Out Count	2,092
Probation	20,872
Parole	3,042
<b>System Total</b>	<b>50,880</b>
<b>EMPLOYEES</b>	
FTE Filled	Count
Correctional Officers	1,635
Probation and Parole Officers	271
Other	2,104
<b>Total</b>	<b>4,010</b>

**Demographics**  
As of December 31, 2012

<b>OFFENDER INFORMATION</b>		
<b>Total Offenders</b>	<b>26,273</b>	
<b>Gender</b>	<b>Count</b>	<b>Percentage</b>
Male	23,587	89.8%
Female	2,686	10.2%
<b>Ethnicity</b>	<b>Count</b>	<b>Percentage</b>
Caucasian	14,142	53.8%
African American	7,453	28.4%
Native American	2,521	9.6%
Hispanic	2,012	7.7%
Other	145	0.6%
<b>Crime Type</b>	<b>Count</b>	<b>Percentage</b>
Violent	12,650	48.1%
Non-Violent	13,623	51.9%
<b>Average Age</b>	<b>38.0</b>	

<b>INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS</b>	
Type of Work	Count
OCI Production	926
Agri-Services	243
Wardens Crews	9
PPW Crews	1,723
Institutional Gardens	334
Institutional Support	9,763
Work Releases	951
<b>Total Count</b>	<b>13,949</b>

<b>COST OF INCARCERATION (FY 2012 Actual Expenditures)</b>		
Type	Daily	Annual
Maximum	\$78.50	\$28,652
Medium	\$38.94	\$14,212
Minimum	\$37.39	\$13,647
Community	\$40.07	\$14,627
Work Centers	\$35.55	\$12,974
Probation and Parole	\$2.92	\$1,064
<b>FY13 Appropriated Budget: \$463,731,068</b>		

**Demographics continued**  
As of December 31, 2012

<b>PROBATION CLIENT INFORMATION</b>		
<b>Total Probation Clients</b>	<b>20,872</b>	
<b>Gender</b>	<b>Count</b>	<b>Percentage</b>
Male	16,013	76.7%
Female	4,859	23.2%
<b>Ethnicity</b>	<b>Count</b>	<b>Percentage</b>
Caucasian	13,152	63.0%
African American	3,817	18.3%
Native American	1,746	8.4%
Hispanic	1,679	8.0%
Other	478	2.3%
<b>Crime Type</b>	<b>Count</b>	<b>Percentage</b>
Violent	4,837	23.2%
Non-Violent	16,035	76.6%
<b>Average Age</b>	<b>36.0</b>	

<b>PAROLE CLIENT INFORMATION</b>		
<b>Total Parole Clients</b>	<b>3,042</b>	
<b>Gender</b>	<b>Count</b>	<b>Percentage</b>
Male	2,544	83.6%
Female	498	16.4%
<b>Ethnicity</b>	<b>Count</b>	<b>Percentage</b>
Caucasian	1,688	55.5%
African American	922	30.3%
Native American	145	4.8%
Hispanic	251	8.3%
Other	36	1.2%
<b>Crime Type</b>	<b>Count</b>	<b>Percentage</b>
Violent	683	22.5%
Non-Violent	2,359	77.5%
<b>Average Age</b>	<b>45.4</b>	

<b>DEATH ROW</b>		
<b>Ethnicity</b>	<b>Male</b>	<b>Female</b>
Caucasian	28	1
Black	26	0
Hispanic	1	0
Native American	3	0
Other	0	0
<b>Total</b>	<b>58</b>	<b>1</b>