

GENERAL INFORMATION
As of August 30, 2013

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,308
Thinking for a Change Program	778
Education Programs	2,889
Completed GED Program	96

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,599	17.1%
Assault	3,138	11.7%
Possession or Obtaining Controlled Dangerous Substance	2,631	9.8%
Robbery	2,278	8.5%
Murder I	1,942	7.2%
Nonviolent Offenses	13,882	51.8%
Violent Offenses	12,942	48.2%

RESTITUTION AND FEES

Type of Restitution	FY2013	FY2014 (YTD)
Restitution Collected	\$1,244,704	\$213,412
Restitution Distributed to Victims	\$1,270,299	\$201,240
Probation, Parole, PSI, and EMP Fees Collected	\$3,486,082	\$575,317

OFFENDER RECEPTIONS

Offender Receptions during the Month of August	801
Offenders Received for Fiscal Year to Date	1,639
Recidivism Rate (within 3 years)	21.2%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	21,435
Number of Offenders with Active Community Sentence	2,778

*Cumulative number from March 2000 implementation of program

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August 30, 2013

A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more

Oklahoma
Department of
Corrections

**Population
As of August 30, 2013**

Maximum Security	Count
Lexington A and R	447
Mabel Bassett A and R	102
Oklahoma State Penitentiary	564
Mabel Bassett Death Row	1
Total Count	1,114
Capacity	1,414

Medium Security	Count
Dick Conner CC	958
James Crabtree CC	806
Joseph Harp CC	1,381
Lexington CC	733
Mabel Bassett CC	789
Mack Alford CC	534
Oklahoma State Reformatory	801
Total Count	6,002
Capacity	5,924

Minimum Security	Count
Charles E. "Bill Johnson CC	682
Dick Conner CC	236
Eddie Warrior CC	778
Howard McLeod CC	621
Jackie Brannon CC	737
James Crabtree CC	200
Jess Dunn CC	983
Jim E. Hamilton CC	681
John Lilley CC	823
Lexington CC	264
Mabel Bassett CC	346
Mack Alford CC	261
Northeast Oklahoma CC	491
Oklahoma State Reformatory	195
William S. Key CC	1,049
Total Count	8,347
Capacity	8,323

Contract Facilities	Count
County Jail Program	616
Halfway Houses	1,161
Contract Prisons	5,809
Total	7,586
Out Count	712

**Population continued
As of August 30, 2013**

Community	Count
Clara Waters	275
Oklahoma City CCC	218
Enid CCC	96
Kate Barnard CCC	259
Lawton CCC	148
Union City CCC	221
Total Count	1,217
Capacity	1,223

Work Centers	Count
Altus	103
Ardmore	98
Beaver	43
Davis	84
Elk City	89
Frederick	104
Carter	96
Hobart	79
Hollis	49
Idabel	76
Madill	93
Mangum	89
Sayre	60
Walters City	79
Waurika	53
Total Count	1,195
Capacity	1,257

SYSTEM SUMMARY	
Type	Count
Facility Total	17,875
Contract Facilities	7,586
Out Count	712
Probation	21,005
Parole	3,093
System Total	50,271
EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,578
Probation and Parole Officers	278
Other	2,056
Total	3,912

**Demographics
As of August 30, 2013**

OFFENDER INFORMATION		
Total Offenders	26,824	
Gender	Count	Percentage
Male	24,006	89.5%
Female	2,818	10.5%
Ethnicity	Count	Percentage
Caucasian	14,469	53.9%
African American	7,519	28.0%
Native American	2,609	9.7%
Hispanic	2,064	7.7%
Other	163	0.6%
Crime Type	Count	Percentage
Violent	12,942	48.2%
Non-Violent	13,882	51.8%
Average Age	38.1	

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	949
Agri-Services	308
Wardens Crews	18
PPW Crews	1,668
Institutional Gardens	450
Institutional Support	9,838
Work Releases	686
Total Count	13,917

COST OF INCARCERATION (FY 2012 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$78.50	\$28,652
Medium	\$38.94	\$14,212
Minimum	\$37.39	\$13,647
Community	\$40.07	\$14,627
Work Centers	\$35.55	\$12,974
Probation and Parole	\$2.92	\$1,064
FY13 Appropriated Budget: \$463,731,068		

**Demographics continued
As of August 30, 2013**

PROBATION CLIENT INFORMATION		
Total Probation Clients	21,005	
Gender	Count	Percentage
Male	16,057	76.6%
Female	4,948	23.4%
Ethnicity	Count	Percentage
Caucasian	13,189	62.8%
African American	3,813	18.2%
Native American	1,798	8.6%
Hispanic	1,696	8.1%
Other	509	2.4%
Crime Type	Count	Percentage
Violent	5,046	24.0%
Non-Violent	15,959	76.0%
Average Age	36.0	

PAROLE CLIENT INFORMATION		
Total Parole Clients	3,093	
Gender	Count	Percentage
Male	2,597	84.0%
Female	496	16.0%
Ethnicity	Count	Percentage
Caucasian	1,672	54.1%
African American	938	30.3%
Native American	165	5.3%
Hispanic	278	9.0%
Other	40	1.3%
Crime Type	Count	Percentage
Violent	650	21.0%
Non-Violent	2,443	79.0%
Average Age	45.2	

DEATH ROW		
Ethnicity	Male	Female
Caucasian	26	1
Black	24	0
Hispanic	1	0
Native American	3	0
Other	0	0
Total	54	1