

GENERAL INFORMATION
As of April 30, 2013

PROGRAM PARTICIPATION

Type of Program	Count
*Substance Abuse	1,461
Thinking for a Change Program	683
Education Programs	3,007
Completed GED Program	64

*Includes support groups & education programs

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,652	17.6%
Assault	3,100	11.8%
Possession or Obtaining Controlled Dangerous Substance	2,546	9.7%
Robbery	2,241	8.5%
Murder I	1,908	7.2%
Nonviolent Offenses	13,673	51.8%
Violent Offenses	12,707	48.2%

RESTITUTION AND FEES

Type of Restitution	FY2012	FY2013 (YTD)
Restitution Collected	\$1,380,413	\$1,049,688
Restitution Distributed to Victims	\$1,354,355	\$1,098,506
Probation, Parole, PSI, and EMP Fees Collected	\$3,414,578	\$2,936,794

OFFENDER RECEPTIONS

Offender Receptions during the Month of April	848
Offenders Received for Fiscal Year to Date	6,948
Recidivism Rate (within 3 years)	22.8%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	21,024
Number of Offenders with Active Community Sentence	2,675

*Cumulative number from March 2000 implementation of program

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April 30, 2013

A monthly
snapshot of the
department's population,
programs, inmate
demographics and
much, much more

Oklahoma
Department of
Corrections

**Population
As of April 30, 2013**

Maximum Security	Count
Lexington A and R	417
Mabel Bassett A and R	93
Oklahoma State Penitentiary	777
Mabel Bassett Death Row	1
Total Count	1,288
Capacity	1,414

Medium Security	Count
Dick Conner CC	958
James Crabtree CC	799
Joseph Harp CC	1,380
Lexington CC	727
Mabel Bassett CC	788
Mack Alford CC	534
Oklahoma State Reformatory	801
Total Count	5,987
Capacity	5,924

Minimum Security	Count
Charles E. "Bill Johnson CC	699
Dick Conner CC	234
Eddie Warrior CC	769
Howard McLeod CC	615
Jackie Brannon CC	718
James Crabtree CC	198
Jess Dunn CC	977
Jim E. Hamilton CC	682
John Lilley CC	818
Lexington CC	265
Mabel Bassett CC	260
Mack Alford CC	260
Northeast Oklahoma CC	484
Oklahoma State Reformatory	198
William S. Key CC	1,038
Total Count	8,215
Capacity	8,323

Contract Facilities	Count
County Jail Program	634
Halfway Houses	1,168
Contract Prisons	5,335
Total	7,137
Out Count	1,304

**Population continued
As of April 30, 2013**

Community	Count
Clara Waters	272
Oklahoma City CCC	219
Enid CCC	96
Kate Barnard CCC	249
Lawton CCC	151
Union City CCC	216
Total Count	1,203
Capacity	1,223

Work Centers	Count
Altus	105
Ardmore	98
Beaver	45
Davis	83
Elk City	90
Frederick	111
Carter	97
Hobart	83
Hollis	50
Idabel	77
Madill	99
Mangum	90
Sayre	62
Walters City	83
Waurika	56
Total Count	1,229
Capacity	1,257

SYSTEM SUMMARY	
Type	Count
Facility Total	17,922
Contract Facilities	7,137
Out Count	1,304
Probation	20,947
Parole	2,968
System Total	50,278

EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,608
Probation and Parole Officers	282
Other	2,071
Total	3,961

**Demographics
As of April 30, 2013**

OFFENDER INFORMATION		
Total Offenders	26,380	
Gender	Count	Percentage
Male	23,714	89.9%
Female	2,666	10.1%
Ethnicity	Count	Percentage
Caucasian	14,183	53.8%
African American	7,464	28.3%
Native American	2,555	9.7%
Hispanic	2,030	7.7%
Other	148	0.6%
Crime Type	Count	Percentage
Violent	12,707	48.2%
Non-Violent	13,673	51.8%
Average Age	38.1	

INFORMATION ON OFFENDERS ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	927
Agri-Services	287
Wardens Crews	12
PPW Crews	1,653
Institutional Gardens	449
Institutional Support	9,766
Work Releases	961
Total Count	14,055

COST OF INCARCERATION (FY 2012 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$78.50	\$28,652
Medium	\$38.94	\$14,212
Minimum	\$37.39	\$13,647
Community	\$40.07	\$14,627
Work Centers	\$35.55	\$12,974
Probation and Parole	\$2.92	\$1,064
FY13 Appropriated Budget: \$463,731,068		

**Demographics continued
As of April 30, 2013**

PROBATION CLIENT INFORMATION		
Total Probation Clients	20,978	
Gender	Count	Percentage
Male	16,083	76.7%
Female	4,895	23.3%
Ethnicity	Count	Percentage
Caucasian	13,219	63.0%
African American	3,781	18.0%
Native American	1,812	8.6%
Hispanic	1,662	7.9%
Other	504	2.4%
Crime Type	Count	Percentage
Violent	5,016	23.9%
Non-Violent	15,962	76.1%
Average Age	36.0	

PAROLE CLIENT INFORMATION		
Total Parole Clients	2,986	
Gender	Count	Percentage
Male	2,507	84.0%
Female	479	16.0%
Ethnicity	Count	Percentage
Caucasian	1,635	54.8%
African American	906	30.3%
Native American	146	4.9%
Hispanic	261	8.7%
Other	38	1.3%
Crime Type	Count	Percentage
Violent	663	22.2%
Non-Violent	2,323	77.8%
Average Age	45.3	

DEATH ROW		
Ethnicity	Male	Female
Caucasian	27	1
Black	25	0
Hispanic	1	0
Native American	3	0
Other	0	0
Total	56	1