

GENERAL INFORMATION
As of April 30, 2008

PROGRAM PARTICIPATION

Type of Program	Count
Substance Abuse Treatment	2,152
Therapeutic Community	1,114
Sex Offender Program	69
Education Programs	5,007
Completed GED Program	68
Total number of inmates	8,410

TOP FIVE CRIMES

Controlling Offense	Count	Percentage
Distributing Controlled Dangerous Substance	4,455	17.6%
Possession or Obtaining Controlled Dangerous Substance	3,403	13.4%
Assault	2,047	8.1%
Robbery	1,873	7.4%
Murder	1,705	6.7%
Nonviolent Offences	14,734	58.2%
Violent Offences	10,582	41.8%

RESTITUTION AND FEES

Type of Restitution	FY2007	FY2008 (YTD)
Restitution Collected	\$1,935,108	\$1,602,813
Restitution Distributed to Victims	\$1,853,136	\$1,700,258
Probation, Parole, PSI, and EMP Fees Collected	\$3,906,375	\$3,287,375

INMATE RECEPTIONS

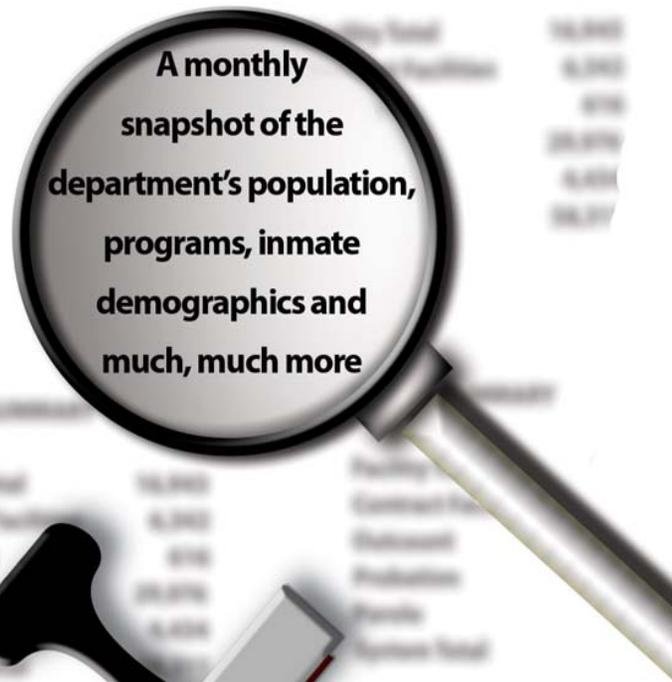
Inmate Receptions during the Month of March	709
Inmates Received for Fiscal Year to Date	7,076
Recidivism Rate (within 3 years)	23.76%

COMMUNITY SENTENCING

Number of Offenders Receiving Community Sentence*	13,598
Cumulative Number of Offenders with Active Community Sentence	3,689

*Cumulative number March 2000 implementation of program

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Oklahoma
Department of
Corrections

**Population
As of April 30, 2008**

Maximum Security	Count
Lexington A and R	465
Oklahoma State Penitentiary	1,230
Oklahoma State Reformatory	0
Mabel Bassett CC	96
Total Count	1,791
Capacity	2,099
Medium Security	Count
Dick Conner CC	957
James Crabtree CC	801
Joseph Harp CC	1,358
Lexington CC	748
Mabel Bassett CC	755
Mack Alford CC	539
Oklahoma State Penitentiary	113
Oklahoma State Reformatory	800
Total Count	6,071
Capacity	5,338
Minimum Security	Count
Charles E. "Bill Johnson CC	421
Dick Conner CC	227
Eddie Warrior CC	777
Howard McLeod CC	621
Jackie Brannon CC	747
James Crabtree CC	84
Jess Dunn CC	973
John Lilley CC	686
Lexington CC	265
Mabel Bassett CC	260
Mack Alford CC	260
Northeast Oklahoma CC	437
Jim E. Hamilton CC	683
Oklahoma State Penitentiary	67
Oklahoma State Reformatory	199
William S. Key CC	1,088
Total Count	7,795
Capacity	7,869
Contract Facilities	Count
County Jail Program	692
Halfway Houses	1,292
Contract Prisons	4,560
Total	6,544
Out Count	885

**Population continued
As of April 30, 2008**

Community	Count
Oklahoma City CCC	225
Enid CCC	99
Hillside CCC	233
Kate Barnard CCC	150
Lawton CCC	104
Muskogee CCC	80
Union City CCC	223
Total Count	1,114
Capacity	1,154
Work Centers	Count
Altus	109
Ardmore	100
Beaver	44
Holdenville	84
Elk City	85
Frederick	109
Healdton	58
Hobart	84
Hollis	49
Idabel	82
Madill	58
Mangum	50
Sayre	63
Walters City	83
Waurika	57
Total Count	1,115
Capacity	1,131
SYSTEM SUMMARY	
Type	Count
Facility Total	17,887
Contract Facilities	6,544
Out Count	885
Probation	27,434
Parole	3,746
System Total	56,497
EMPLOYEES	
FTE Filled	Count
Correctional Officers	1,947
Probation and Parole Officers	351
Other	2,424
Total	4,722

**Demographics
As of April 30, 2008**

INMATE INFORMATION		
Total Inmates	25,316	
Gender	Count	Percentage
Male	22,638	89.4%
Female	2,678	10.6%
Ethnicity	Count	Percentage
Caucasian	13,563	53.6%
African American	7,640	30.2%
Native American	2,294	9.1%
Hispanic	1,696	6.7%
Other	123	0.5%
Crime Type	Count	Percentage
Violent	10,582	41.8%
Non-Violent	14,734	58.2%
Average Age	37.7	

INFORMATION ON INMATES ASSIGNED TO WORK PROGRAMS	
Type of Work	Count
OCI Production	889
Agri-Services	332
Wardens Crews	67
PPW Crews	1,815
Institutional Gardens	531
Institutional Support	9,457
Work Releases	1,090
Total Count	14,181

COST OF INCARCERATION (FY 2007 Actual Expenditures)		
Type	Daily	Annual
Maximum	\$69.23	\$25,270
Medium	\$56.02	\$20,447
Minimum	\$51.99	\$18,976
Community	\$53.79	\$19,634
Work Centers	\$40.64	\$14,835
Probation and Parole	\$2.75	\$1,005
FY08 Appropriated Budget: \$482,619,998		

**Demographics continued
As of April 30, 2008**

PROBATION CLIENT INFORMATION		
Total Probation Clients	27,435	
Gender	Count	Percentage
Male	20,609	75.1%
Female	6,826	24.9%
Ethnicity	Count	Percentage
Caucasian	17,143	62.5%
African American	5,384	19.6%
Native American	1,982	7.2%
Hispanic	2,027	7.4%
Other	899	3.3%
Crime Type	Count	Percentage
Violent	4,949	18.0%
Non-Violent	22,486	82.0%
Average Age	35.4	

PAROLE CLIENT INFORMATION		
Total Parole Clients	3,746	
Gender	Count	Percentage
Male	3,109	83.0%
Female	637	17.0%
Ethnicity	Count	Percentage
Caucasian	2,176	58.1%
African American	1,083	28.9%
Native American	170	4.5%
Hispanic	277	7.4%
Other	40	1.1%
Crime Type	Count	Percentage
Violent	644	17.2%
Non-Violent	3,102	82.8%
Average Age	42.4	

DEATH ROW		
Ethnicity	Male	Female
White	40	1
Black	30	0
Hispanic	2	0
Native American	5	0
Other	0	0
Total	77	1