



Oklahoma Board of Corrections
REGULAR MEETING

April 7, 2016

Clara Waters Community Corrections Center
Oklahoma City, Oklahoma

OKLAHOMA BOARD OF CORRECTIONS REGULAR MEETING

Clara Waters Community Corrections Center
9901 N I-35 Service Road
Oklahoma City, Oklahoma
1:00 p.m., April 7, 2016



AGENDA

Members of the Board of Corrections will be dining together before the Board meeting.
No business will be conducted during this time period.

ITEM	PRESENTER
1. Call to Order and Roll Call	Kevin Gross, Chair
2. Welcome	Brian Thornburg, Center Administrator Clara Waters Community Corrections Center
3. Old Business	Kevin Gross, Chair
4. Approval of Board of Corrections Meeting Minutes of Regular Meeting on March 3, 2016	Kevin Gross, Chair
5. Approval of Resolution for National Volunteer Appreciation Week (April 10-16, 2016)	Leo Brown, Agency Chaplain/Volunteer Coordinator Religious and Volunteer Services
6. Approval of Resolution for National Administrative Professional's Week (April 24-30, 2016)	Tina Hicks, Associate Director Administrative Operations
7. Approval of Resolution for National Public Service Recognition Week (May 1-7, 2016)	Don Grigsby, Coordinator Recruitment, Retention and Recognition
8. Approval of Resolution for National Correctional Officer's Week (May 1-7, 2016)	Don Grigsby, Coordinator Recruitment, Retention and Recognition
9. Approval of Resolution for National Teacher Appreciation Week (May 2-6, 2016)	Jack Bowers, Senior Principal Education
10. Monthly Update of FY 2016 Agency Budget	Ashlee Clemmons, Chief Administrator Business Services
11. Monthly Update of Offender Population	Laura Pitman, Ph.D., Division Manager Field Services
12. Approval to direct Interim Director Joe M. Allbaugh to begin the process required by law to acquire by	Kevin Gross, Chair

OKLAHOMA BOARD OF CORRECTIONS

Mission Statement

We are a select group of Governor-appointed, politically diverse volunteers which directs, advocates, and holds accountable stakeholders to effect best correctional practices.

"Advocating Correctional Excellence"

lease, lease-to-purchase, or purchase one or more correctional facilities located in Oklahoma and to present any negotiated lease or contract and a plan to fund the lease or contract to the Board for consideration

13. Monthly Update of Legislative Initiatives Marilyn Davidson, Legislative Liaison
14. Committee Reports Committee Chairs
Standing Committees:
 - Audit/Finance – Chair Frazier Henke, Members Gene Haynes and Michael Roach
 - Female Offender – Chair Irma Newburn, Members Frazier Henke and Todd Holder
 - Public Policy/Affairs – Chair Gene Haynes, Members Adam Luck and Irma Newburn
 - Population/Private Prisons – Chair Michael Roach, Members Todd Holder and Adam Luck
 - Executive – Chair Kevin Gross, Members Michael Roach and Frazier Henke
15. New Business Kevin Gross, Chair
16. Announcements Kevin Gross, Chair
17. Approval to Adjourn to Executive Session for: David Cincotta, General Counsel
 - Discussion of Pending Litigation:
 - *State of Oklahoma, et al. v. FCC, et al*, US Court of Appeals for the District of Columbia, case number 16-1057 (consolidated with 15-1461)

“Confidential communications between a public body and its attorney concerning a pending investigation, claim, or action if the public body, with the advice of its attorney, determines that disclosure will seriously impair the ability of the public body to process the claim or conduct a pending investigation, litigation, or proceeding in the public interest.” 25 O.S. § 307.B.4.
18. Approval to Return from Executive Session David Cincotta, General Counsel
19. Adjournment Kevin Gross, Chair

The next regular meeting of the Board of Corrections is scheduled for 1:00 p.m. on Thursday, May 5, 2016, at the Oklahoma Department of Corrections in Oklahoma City, Oklahoma.

Updated on 4/1/2016 4:20:57 PM

OKLAHOMA BOARD OF CORRECTIONS

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“Advocating Correctional Excellence”



Item #4

**OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING**

Oklahoma Department of Corrections
3400 N Martin Luther King Avenue
Oklahoma City, Oklahoma
March 3, 2016

1. Call to Order and Roll Call

Kevin Gross, Chair

Chair Gross called the regular meeting of the Oklahoma Board of Corrections (BOC) to order at 1:01 p.m. on Thursday, March 3, 2016, at the Oklahoma Department of Corrections (ODOC). The final agenda was posted at 1:00 p.m. on Tuesday, March 1, 2016, at the ODOC, which is at least twenty-four hours prior to the commencement of the meeting.

Chair Gross asked the clerk to call the roll:

Kevin Gross, Chair	Present	Adam Luck, Member	Present
Gene Haynes, Member	Present	Irma Newburn, Member	Present
Frazier Henke, Secretary	Present	Michael Roach, Vice Chair	Present
Todd Holder, Member	Present		

Calling of the roll reflected a quorum was present.

2. Old Business

Kevin Gross, Chair

There was no old business to discuss.

3. Approval of Board of Corrections Meeting Minutes

Kevin Gross, Chair

- Regular Meeting on February 4, 2016

Chair Gross stated the BOC had previously received the meeting minutes from February 4, 2016, for review and he would entertain a motion to approve. A copy of the meeting minutes is included in the BOC Packet for March 3, 2016.

Motion: Mr. Henke made a motion to approve the minutes and Mr. Haynes seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Haynes – yes; Mr. Henke – yes; Mr. Holder – yes; Mr. Luck – yes; Ms. Newburn – yes; Mr. Roach – yes.

The minutes were approved by majority vote and there was no further discussion.

4. Interim Director's Comments

Joe M. Allbaugh, Interim Director

Interim Director Allbaugh stated it was announced earlier in the day that there would be another four (4) percent cut to state agency appropriations. After applying another budget cut, the original \$23 million supplemental request on the agenda for the BOC to approve would have to be increased to support the change in funding. This request is to ensure the agency survives and continues providing safety to the public, the employees and the inmates. He stated a request for an additional increase in the supplemental appropriation would be sent later this date to the

governor as well as the legislative leadership. Interim Director Allbaugh stated the agency had already taken steps to restrict spending and purchases for emergency purposes only. He also stated that furloughs were a possibility but it would always be his choice of last resort as the agency already struggles with employing enough staff to cover shifts at the various facilities.

Facility tours continue around the state and the interim director continues to learn more about the deterioration of the agency's infrastructures which cannot be addressed any time soon. He stated Oklahoma has to find a way to slow the growth of incarceration through criminal justice reform. The ODOC cannot stop or control the flow of inmates into the corrections system. He noted there were 848 inmates backed up in county jails waiting for transport to the ODOC as of this date.

Interim Director Allbaugh stated he was encouraged, though, because the temperature of the population seems to be good and the employees understand the challenges ahead. Staff are addressing their local issues the best they can with energy and positive attitudes. He stated the agency has much to be proud of and staff should hold their heads high.

5. Recognition of Staff

**Terri Watkins, Director
Internal/External Communications**

- Susie Barnes
Helping Hands, Certificate of Appreciation
- Megan Hicks
Helping Hands, Certificate of Appreciation

Ms. Watkins presented Helping Hands Certificates of Appreciation to Probation and Parole Officers Megan Hicks and Susie Barnes, both from the Jeffery McCoy Central District. As Officer Barnes was unable to attend, her supervisor, Officer Jennifer Elledge, accepted the certificate on her behalf. Ms. Watkins advised the BOC members of an incident where Officer Hicks and Officer Barnes intervened in a domestic violence situation, protecting the female victim from her male assailant until police could arrive. Police officers who arrived at the scene expressed their appreciation to both probation and parole officers over their handling of the situation and assisting the victim.

6. Monthly Update of FY 2016 Agency Budget

**Ashlee Clemmons, Chief Administrator
Business Services**

Ms. Clemmons provided the agency's budget update as of January 31, 2016. A copy of the update is included in the BOC Packet for March 3, 2016. After her presentation, there were no further questions or comments.

7. Approval of FY 2016 Agency Supplemental Budget Request

**Ashlee Clemmons, Chief Administrator
Business Services**

Ms. Clemmons stated a revenue shortfall was declared in January 2016 which reduced the agency's appropriated general revenue funds by three (3) percent. Earlier this date, the agency received notification of an additional four (4) percent cut with both cuts combining to equal a \$27.5 million budget reduction for the ODOC. The original request prepared for approval this date by the BOC will be amended to include the additional four percent cut. Ms. Clemmons stated the ODOC requests the approval of the BOC to seek a supplemental appropriation of \$38.7 million for FY 2016.

Mr. Henke noted the Audit/Finance Committee met earlier this date to discuss the item and the committee fully supports the amended supplemental budget request as discussed.

Motion: Mr. Roach made a motion to approve the supplemental budget request and Mr. Haynes seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Haynes – yes; Mr. Henke – yes; Mr. Holder – yes; Mr. Luck – yes; Ms. Newburn – yes; Mr. Roach – yes.

The supplemental budget request was approved by majority vote and there was no further discussion.

8. Approval of Budget Fund Transfer

**Ashlee Clemmons, Chief Administrator
Business Services**

Ms. Clemmons stated the initial payroll budget is based on the number of filled full-time employees (FTE) per division. Due to fluctuations in the staffing levels, a rebalancing of the payroll budget is necessary. In accordance with policy statement regarding Management of State Funds and Assets, the BOC must approve the transfer request. This transfer of funds will redistribute payroll funding to provide necessary payroll and operating funds from divisions of surplus to divisions of deficit. A copy of the transfer of funds documentation is included in the BOC Packet for March 3, 2016.

Mr. Henke stated this item was discussed during the Audit/Finance Committee meeting held earlier this date and the committee fully supports the request.

Motion: Mr. Haynes made a motion to approve the budget fund transfer and Mr. Roach seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Haynes – yes; Mr. Henke – yes; Mr. Holder – yes; Mr. Luck – yes; Ms. Newburn – yes; Mr. Roach – yes.

The budget fund transfer was approved by majority vote and there was no further discussion.

9. Quarterly Update of Oklahoma Correctional Industries and Agri-Services Budget

**Charles Groves, Business Services Coordinator
Oklahoma Correctional Industries and Agri-Services**

- FY 2016, 2nd Quarter

Mr. Groves provided the Oklahoma Correctional Industries (OCI) and Agri-Services Budget update as of December 31, 2015. A copy of the update is included in the BOC Packet for March 3, 2016.

Mr. Henke noted the Audit/Finance Committee was advised earlier this date by Mr. Groves of the impact the budget cuts are having on OCI. Mr. Groves noted that OCI sales are down as of this date and 82 percent of their sales during this fiscal year have been to other state agencies who will receive budget cuts. There were no further questions or comments.

10. Quarterly Update of Financial Internal Audits

**Gharzuddin Baksh, Auditor IV
Auditing and Compliance**

- FY 2016, 2nd Quarter

Mr. Baksh provided the Financial Internal Audit summary as of December 31, 2015. A copy of the summary is included in the BOC Packet for March 3, 2016. Mr. Henke noted the Audit/Finance

Committee had reviewed the summary during their meeting early this date and were pleased with the findings. There were no further questions or comments.

11. Update of Offender Population

**Laura Pitman, Ph.D., Division Manager
Field Support**

Dr. Pitman provided the population update as of December 31, 2015. A copy of the update is included in the BOC Packet for March 3, 2016. Mr. Roach advised that the Population/Private Prisons Committee met earlier this date with ODOC staff to discuss options to manage the growing population. The committee learned after their meeting of the additional four percent cut and how it would impact the inmate population. The committee will continue to work with ODOC staff to find management solutions for the overcrowding.

The BOC discussed whether private prisons within Oklahoma could be contracted to house more inmates. Dr. Pitman stated it would be possible but it would require funding to pay for the additional beds. Interim Director Allbaugh noted he was also focusing on an improved relationship with the Pardon and Parole Board to review and recommend more inmates for parole to assist with the overcrowding issue. The BOC discussed a portion of the population update which referenced the Pardon and Parole Board results for January 2016.

The BOC discussed the decrease in halfway houses as compared to the prior year. Dr. Pitman explained that policy changes over the last year to award more program credits for those inmates at lower security had affected how quickly the inmates move through the system so they can return to their communities.

The BOC discussed the effect in the population based on changes in 85 percent policy after the Governor's Gubernatorial Memorandum was issued in July 2015. Dr. Pitman stated implementing the policy changes in September 2015 resulted in releasing approximately 800 inmates due to awarding accrued earned credits when they reached their 85 percent date.

There were no further questions or comments.

12. Update of Legislative Initiatives

Marilyn Davidson, Legislative Liaison

Ms. Davidson updated the BOC on recent legislative actions affecting the ODOC. Lawmakers passed the first deadline of 2016 Session, narrowing down the list of bills that are eligible for consideration. Of the six bills the agency requested, the following information was provided:

- SB946 increases the limit the director can authorize for an expenditure in an emergency situation to \$250,000; passed on the Senate floor on March 2, 2016 and will move to the House.
- SB1001 gives the ODOC the authority to issue a current warrant to arrest an inmate who has escaped; passed on the Senate floor on February 29, 2016 and will move to the House.
- SB1218 originally addressed the eligibility criteria for electronic monitoring by the ODOC and makes the program available to more non-violent offenders. However, the same language was also included in HB2836 which is doing well. SB1218 was replaced with cleanup language to remove facilities no longer in the ODOC and updated the location of

the Mabel Bassett Correctional Center in statute. SB1212 passed the Senate committee with the new language and is eligible to be voted on in the full Senate.

- HB2836 (as indicated in SB1218) addresses the eligibility criteria for electronic monitoring by the ODOC and makes the program available to more non-violent offenders; passed the Senate committee and is eligible for full vote by in the full Senate.
- SB884 removes barriers in statute preventing the ODOC from registering with the Oklahoma Bureau of Narcotics and Dangerous Drugs; passed the Senate floor on February 23, 2016 and is now eligible to be heard by the House.
- SB1152 restores previous statutory language that allows the ODOC to start collecting workers compensation payments from inmates; was not granted a hearing by the Senate Judiciary chairman so it is inactive for the remainder of the session.
- SB961 exempts the ODOC from provisions in the Central Purchasing Act in regards to the Canteen Operations; was voted down on the Senate floor.

The next deadline is March 10, 2016 for all of the bills to be passed out of chamber of origin. There were no further questions or comments.

13. Committee Reports

Committee Chairs

Chair Gross asked the committee chairs for their reports.

- **Audit/Finance Committee**

The committee met and updates from their meeting was provided this date to the BOC during various agenda items. The committee is meeting on a regular basis through conference calls and remain focused on working closely with staff during the budget issues.

- **Female Offender Committee**

The committee had nothing to report other than two members had toured the Mabel Bassett Correctional Center on February 15, 2016.

- **Public Policy/Public Affairs Committee**

The committee had not met but had received updates on Legislative action from Ms. Davidson.

- **Population/Private Prisons Committee**

The committee had nothing further to report.

- **Executive Committee**

The committee met on January 24, 2016 to review and approve the agenda for the meeting this date.

14. New Business

Kevin Gross, Chair

There was no new business to discuss.

15. Announcements

Kevin Gross, Chair

There was no announcements to make.

16. Adjournment

Kevin Gross, Chair

There being no further business to come before the BOC, Chair Gross requested a motion to adjourn the meeting.

Motion: Mr. Henke made a motion to adjourn the meeting and Ms. Newburn seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Haynes – yes; Mr. Henke – yes; Mr. Holder – yes; Mr. Luck – yes; Ms. Newburn – yes; Mr. Roach – yes.

The adjournment was approved by majority vote and the meeting ended at 1:34 p.m.

Submitted to the Board of Corrections by:

Kimberley Owen, Minutes Clerk

Date

I hereby certify that these minutes were duly approved by the Board of Corrections on the seventh day of April 2016, in which a quorum was present and voting.

Approved by:

Frank X. Henke IV, Secretary
Board of Corrections

Date



Item #5

Oklahoma Board of Corrections

Resolution

WHEREAS, April 10-16, 2016 is **National Volunteer Week** and provides a most appropriate time to recognize volunteers for demonstrating, on a daily basis, the true spirit of giving; and

WHEREAS, millions of volunteers serve in their communities across our nation and throughout our state utilizing their time and their talents daily to make a difference in the lives of others; and

WHEREAS, the Oklahoma Department of Corrections is privileged to have over three thousand men and women, many of whom serve as part of a faith community, who tirelessly give of themselves to provide much needed programmatic and occupational services throughout the agency, across the great state of Oklahoma; and

WHEREAS, these volunteers are dedicated to serving as positive role models for the inmate population, leading inmates toward pro-social behavior while incarcerated, supporting inmates in reentry, and providing much needed resources that assist the Oklahoma Department of Corrections in fulfilling its mission in a professional manner; therefore be it

RESOLVED, that the Oklahoma Board of Corrections does hereby announce and proclaim to all its recognition and sincere appreciation of Oklahoma Department of Corrections volunteers and the invaluable services they provide.

ADOPTED this seventh day of April in the year 2016.

Kevin J. Gross, Chair

Michael W. Roach, Vice-Chair

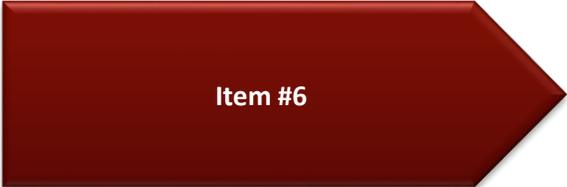
Frazier Henke, Secretary

Gene Haynes, Member

John T. Holder, Member

Adam Luck, Member

Irma J. Newburn, Member



Item #6

Oklahoma Board of Corrections

Resolution

WHEREAS, April 24-30, 2016, is Administrative Professionals' Week and April 27, 2016 is Administrative Professionals' Day and is observed annually in workplaces around the world to recognize the integral and central role that secretaries, administrative assistants, receptionists, and other administrative support professionals play in modern business; and

WHEREAS, Administrative Professionals play an essential role in coordinating the office operations of government, businesses, educational institutions and other organizations; and

WHEREAS, the work of Administrative Professionals today requires advanced knowledge and expertise in communications and research, integrated computer software applications, project management, organization and scheduling, customer service and public relations as well as other vital office management responsibilities; therefore, be it

RESOLVED that the Oklahoma Board of Corrections does hereby announce and proclaim to all its recognition and sincere appreciation of the agency's Administrative Professionals for their dedication, effectiveness and hard work.

ADOPTED this seventh day of April in the year 2016.

Kevin J. Gross, Chair

Michael W. Roach, Vice-Chair

Frazier Henke, Secretary

Gene Haynes, Member

John T. Holder, Member

Adam Luck, Member

Irma J. Newburn, Member



Item #7

Oklahoma Board of Corrections

Resolution

WHEREAS, May 1-7, 2016, is **Public Service Recognition Week**; and

WHEREAS, the Oklahoma Department of Corrections has over 4,000 employees who dedicate themselves to providing countless hours of essential services to the citizens of the state of Oklahoma; and

WHEREAS, these employees provide these services with the highest degree of professionalism, proficiency, honor, and dedication and are committed to fulfilling the Oklahoma Department of Corrections' mission of "Protecting the Public, the Employees, and the Inmates," 24 hours a day, 365 days a year; and

WHEREAS, this dedication and commitment to serve and the value of the services provided is worthy of the highest form of recognition and commendation; therefore, be it

RESOLVED, that the Oklahoma Board of Corrections does hereby announce and proclaim to all, its recognition of the employees of the Oklahoma Department of Corrections for the essential services they perform on a daily basis.

ADOPTED this seventh day of April in the year 2016.

Kevin J. Gross, Chair

Michael W. Roach, Vice-Chair

Frazier Henke, Secretary

Gene Haynes, Member

John T. Holder, Member

Adam Luck, Member

Irma J. Newburn, Member



Item #8

Oklahoma Board of Corrections

Resolution

WHEREAS, May 1-7, 2016, is Oklahoma Correctional Officers Week; and

WHEREAS, the Oklahoma Department of Corrections has over 1,800 officers who dedicate themselves to providing countless hours of essential services to the citizens of the state of Oklahoma; and

WHEREAS, these officers provide these services with the highest degree of professionalism, proficiency, honor, and dedication and are committed to fulfilling the Department of Corrections mission of “Protecting the Public, the Employees, and the Inmates,” 24 hours a day, 365 days a year; and

WHEREAS, this dedication and commitment to serve and the value of the services provided is worthy of the highest form of recognition and commendation; therefore, be it

RESOLVED, that the Oklahoma Board of Corrections does hereby announce and proclaim to all, its recognition of the correctional officers of the Oklahoma Department of Corrections for the essential services they perform on a daily basis.

ADOPTED this seventh day of April in the year 2016.

Kevin J. Gross, Chair

Michael W. Roach, Vice-Chair

Frazier Henke, Secretary

Gene Haynes, Member

John T. Holder, Member

Adam Luck, Member

Irma J. Newburn, Member



Item #9

Oklahoma Board of Corrections

Resolution

WHEREAS, National Teachers' Week will be celebrated from May 2-6, 2016, with Tuesday, May 3 known as National Teachers' Day, a day in which to "Thank a Teacher"; and

WHEREAS, the Department of Corrections employs 75 full-time certified teachers and administrators across the state who work diligently to ensure that the educational needs of inmates are served; and

WHEREAS, these certified, professional staff are called upon to provide educational services to inmates with more concentrated special needs in a challenging population who have, for the most part, been unsuccessful in the public school setting; and

WHEREAS, the education staff must meet and maintain rigorous standards to remain accredited through the State Department of Education, AdvancEd, and the American Correctional Association; and

WHEREAS, the knowledge and academic skills provided to inmates through the services of the correctional education unit consistently prove to be one of the main deterrents against inmates recidivating back into the system; and

WHEREAS, the provision of education by the teachers in corrections proves to be a significant cost savings to the State of Oklahoma each year through reduction in incarceration services; therefore be it

RESOLVED, that the Oklahoma Board of Corrections affirms our appreciation for the accomplishments and efforts of our certified education staff to improve the academic achievements, job employability, and lives of the inmates under their care.

ADOPTED this seventh day of April in the year 2016.

Kevin J. Gross, Chair

Michael W. Roach, Vice-Chair

Frazier Henke, Secretary

Gene Haynes, Member

John T. Holder, Member

Adam Luck, Member

Irma J. Newburn, Member



Item #10

Department of Corrections
FY-16 Summary of Budget Projections
as of February 29, 2016

FY2016 Budget Work Program

Appropriated	\$	475,695,733
200 Fund	\$	15,059,043
205 Fund	\$	4,642,977
280 Fund	\$	1,500,000
Total - BWP	\$	496,897,753 *

** Excludes Prison Industries funds not part of the D.O.C operating budget; Community Sentencing and Federal funds.*

Y-T-D Expenditures	\$	(309,043,991)
Appropriated	\$	(302,502,276)
200 Fund FY 16	\$	(5,056,795)
205 Fund FY 16	\$	(1,424,656)
280 Fund FY 16	\$	(60,264)
Encumbrances	\$	(88,154,016)
Committed	\$	(310,354)
Remaining Payroll	\$	(82,607,509)
Available Balance	\$	16,781,883

Department of Corrections
Appropriated Operating Funds
As of 2/29/2016

Budgeted	\$	475,695,733
Expenditures Y-T-D	\$	(302,502,276)
Encumbrance Y-T-D	\$	(83,134,838)
Total Committed Y-T-D	\$	(91,752)
Available Balance	\$	89,966,867
Less:		
Payroll	\$	(82,607,509)
Available Balance	\$	<u>7,359,358</u>

Department of Corrections
200 Revolving Fund Summary
As of 2/29/2016

Beginning Cash Balance 07/01/2015	\$	754,680
Revenue Received Y-T-D	\$	9,760,646
Expenditures Y-T-D	\$	(7,821,828)
Adjustments Y-T-D	\$	(121,133)
Ending Balance 2/29/2016	\$	2,572,364

Description of Fund:

Revolving fund that uses revenues in conjunction with appropriated funds to maintain the Department's operating budget. Revenue comes from a variety of sources:

Program Support

Offenders on work release give up to 50% of their net pay or the per diem rate, whichever comes first to supplement the cost of their incarceration.

Probation & Parole Fees

Probationers & Parolees pay a court ordered supervision fee of up to \$40.00 a month. The fee is used toward probation officers' salaries.

Medical Co pays

Inmates are required to pay a co pay of \$4.00 for medical treatment and prescription.

Prisoner Public Work Crews

Facilities receive payment from federal, state, and local government entities for inmate labor, officer supervision when applicable, and transportation charges.

State Criminal Alien Assistance Funding

Federal Funds for the reimbursement of expenses for incarcerated aliens

Other Reimbursed Amounts

Funds from overpayments, returns, copies, FEMA, GPS, Private Prison monitoring (Non Oklahoma used facilities) and other miscellaneous reimbursements.

Misc. - Vendors, Copies, Notary, Rent, Sales, Refunds etc.

Department of Corrections
205 Revolving Fund Summary
As of 2/29/2016

Beginning Cash Balance 07/01/2015	\$	1,070,058
Revenue Received Y-T-D	\$	2,504,624
Expenditures Y-T-D	\$	(2,760,079)
Adjustments Y-T-D	\$	(23,948)
Ending Balance 2/29/2016	\$	<hr/> 790,655

Description of Fund:

Funds are generated through Canteen sales and a portion of telephone revenues, along with other miscellaneous sources (i.e. vending machines and crafts). This revenue provides funding for Offender and Staff needs, maintains the canteens and Offender Banking System.

Department of Corrections
280 Revolving Fund Summary
As of 2/29/2016

Beginning Cash Balance 07/01/2015	\$	2,462,065
Revenue Received Y-T-D	\$	18,409,512
Expenditures Y-T-D	\$	(15,290,192)
Adjustments Y-T-D	\$	<u>(190,333)</u>
Ending Balance 2/29/2016	\$	5,391,052

Description of Fund:

Revenue received from Manufactured and Agricultural goods and services for services for use by the department, other State Agencies and for sale to other not-for-profit entities. Funds received from sale of products are used for labor costs and materials.

Oklahoma Department of Corrections
FY 2016 Appropriated Operating Budget through February 2016

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Total Committed	Available Balance
11,12,13 Payroll	\$ 256,296,817.00	\$ 172,345,537.18	\$ 1,288,931.59		\$ 173,634,468.77	\$ 82,662,348.23
15 Professional Services	127,742,478.00	77,706,190.74	47,499,474.05	7,440.00	125,213,104.79	2,529,373.21
17 Moving Expenses					-	-
19 Inter/Intra Agency Payments	100,000.00	69,106.37	20,893.63		90,000.00	10,000.00
21, 22 Travel	556,254.00	228,233.07	59,812.68		288,045.75	268,208.25
31 Misc. Admin. Expenses	14,041,326.66	8,222,915.67	5,286,669.31		13,509,584.98	531,741.68
32 Rent	3,253,701.00	2,041,349.67	1,294,297.96	2,146.84	3,337,794.47	(84,093.47)
33 Maintenance and Repair	4,894,231.00	3,419,776.57	943,844.71	3,228.78	4,366,850.06	527,380.94
34 Specialized Supplies and Materials	34,925,049.00	20,974,064.44	12,785,887.15		33,759,951.59	1,165,097.41
35 Production, Safety and Security	2,044,555.00	1,142,553.62	424,859.11		1,567,412.73	477,142.27
36 General Operating Expenses	954,547.00	321,071.95	58,416.40		379,488.35	575,058.65
37 Shop Expense	1,320,450.00	830,555.14	939,864.24		1,770,419.38	(449,969.38)
41 Furniture and Equipment	1,388,252.00	314,285.00	246,900.62	45,936.21	607,121.83	781,130.17
42 Library Equipment and Resources	105,192.00	462.93			462.93	104,729.07
43 Lease Purchases	2,322,000.00	1,634,757.44	563,140.80		2,197,898.24	124,101.76
44 Livestock - Poultry					-	-
45,46,47 Building, Construction and Renovation	16,797.00	137,099.16	6,201.53	33,000.03	176,300.72	(159,503.72)
48 Debt Service	3,000,000.00	1,989,505.59	967,288.33		2,956,793.92	43,206.08
51 Offender Pay and Health Services	2,893,356.00	1,370,524.14	1,209,770.45		2,580,294.59	313,061.41
52 Tuitions, Awards and Incentives	5,000.00	1,704.58			1,704.58	3,295.42
53 Refunds and Restitutions		150,628.76			150,628.76	(150,628.76)
54 Jail Backup, County Jails and Other	6,635,627.00	3,145,539.24	2,907,268.71		6,052,807.95	582,819.05
55,59 Assistance Payments to Agencies					-	-
60 Authority Orders			3,904,341.63		3,904,341.63	(3,904,341.63)
61 Loans, Taxes and Other Disbursements	100.00	1,157.77			1,157.77	(1,057.77)
62 Transfers - Out Sourced Health Care	13,200,000.00	6,273,025.27	2,726,974.73		9,000,000.00	4,200,000.00
64 Merchandise for Resale		182,232.00			182,232.00	(182,232.00)
TOTAL	\$ 475,695,732.66	\$ 302,502,276.30	\$ 83,134,837.63	\$ 91,751.86	\$ 385,728,865.79	\$ 89,966,866.87

Funding	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Total Committed	Available Balance
19630 GRF - Duties	\$ 382,174,740.66	\$ 246,010,820.69	\$ 47,167,930.24	\$ 62,364.02	\$ 293,241,114.95	\$ 88,933,625.71
19531 GRF - Duties Carryover	\$ 2,614,627.00	\$ 1,309,889.00	\$ 242,109.00	\$ 29,387.84	1,581,385.84	1,033,241.16
10001 GRF - Duties	75,000,000.00	55,181,566.61	19,818,433.39		75,000,000.00	-
57601 Duties	15,906,365.00	-	15,906,365.00		15,906,365.00	-
TOTAL	\$ 475,695,732.66	\$ 302,502,276.30	\$ 83,134,837.63	\$ 91,751.86	\$ 385,728,865.79	\$ 89,966,866.87
					Remaining Payroll	82,607,508.98
						7,359,357.89

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non- Appropriated Funds
July 1, 2015 through February 29, 2016

		200 Fund	205 Fund	280 Fund	Funds
Revenue Revenues					
Code	Current:				
331	Other Fines, Forfeits, Penalties	\$ 233,812.66	\$ -	\$ -	\$ 233,812.66
431	Rent from Land	30,381.77	-	-	30,381.77
520	Reimbursement for Administrative Expense	358,569.84	-	-	358,569.84
521	Reimbursement for Data Processing Expense	9,310.00	-	-	9,310.00
522	Reimbursement for Telecommunication Exp.	-	-	-	-
530	Reimbursement for Travel Expense	636.87	-	-	636.87
541	Reimbursement of Funds Spent	352,250.00	-	-	352,250.00
552	Reimbursement of Federal Payroll	58,202.47	-	-	58,202.47
556	Federal Funds from Other State Agency	-	-	-	-
581	Reimbursement for Funds Expended	709,055.42	-	31,818.51	740,873.93
711	Farm Products General	-	-	7,059,399.27	7,059,399.27
731	Laboratory and Medical Services	135,948.95	-	-	135,948.95
741	Canteen and Concession Income	8,273.00	2,249,447.60	11,241,025.25	13,498,745.85
791	Other Sales and Services	42,492.44	-	1,660.00	44,152.44
811	Offender Medical Co-pays and Judgments	3,026,808.85	-	-	3,026,808.85
821	Deposits by Patients and Offenders	4,786,876.44	255,176.23	75,608.00	5,117,660.67
836	Sale of Salvage	4,569.11	-	-	4,569.11
881	Purchase Card Payments	3,457.93	-	-	3,457.93
	<i>Total Revenues</i>	<u>9,760,645.75</u>	<u>2,504,623.83</u>	<u>18,409,511.03</u>	<u>30,674,780.61</u>
Account Expenditures					
Code	Current:				
11,12,13	Payroll	659,170.29	-	4,182,841.47	4,842,011.76
15	Professional Services	3,718,977.23	305,430.50	412,407.81	4,436,815.54
21, 22	Travel	20,524.50	3,692.00	31,521.47	55,737.97
31	Misc. Admin. Expenses	19,195.78	128,135.02	579,823.00	727,153.80
32	Rent	33,716.49	113,873.82	80,166.15	227,756.46
33	Maintenance and Repair	251,090.35	199,632.67	679,511.62	1,130,234.64
34	Specialized Supplies and Materials	83,915.15	463,435.16	359,768.20	907,118.51
35	Production, Safety and Security	175,951.37	18,024.12	369,858.49	563,833.98
36	General Operating Expenses	8,710.04	51,418.28	66,461.27	126,589.59
37	Shop Expense	92,448.45	8,605.89	727,682.38	828,736.72
41	Furniture and Equipment	157,310.62	43,326.81	267,491.09	468,128.52
42	Library Equipment and Resources	-	-	117.82	117.82
43	Lease Purchases	-	-	-	-
44	Livestock and Poultry	-	-	55,150.00	55,150.00
45	Land and Right-of-way	-	-	-	-
46	Building, Construction and Renovation	409,881.25	204,023.84	53,375.00	667,280.09
48	Debt Service	-	-	-	-
51	Offender Pay and Health Services	1,385.10	541,096.05	1,075,754.78	1,618,235.93
52	Tuitions, Awards and Incentives	-	1,842.84	-	1,842.84
53	Refunds and Restitutions	2,659.80	-	-	2,659.80
54	Jail Backup, County Jails and Other	1,924,864.17	-	19,035.00	1,943,899.17
55	Payment to Gov. Sub-Division	-	-	-	-
59	Assistance Payments to Agencies	276,827.04	-	-	276,827.04
61	Loans, Taxes and other Disbursements	-	-	116.70	116.70
62	Transfers - Out Sourced Health Care	(18,684.39)	677,542.51	-	658,858.12
64	Merchandise for Resale	3,885.03	-	6,329,109.45	6,332,994.48
	<i>Total Expenditures</i>	<u>7,821,828.27</u>	<u>2,760,079.51</u>	<u>15,290,191.70</u>	<u>25,872,099.48</u>
	<i>Excess of Revenues Over</i>				
	<i>(Under) Expenditures</i>	<u>1,938,817.48</u>	<u>(255,455.68)</u>	<u>3,119,319.33</u>	<u>4,802,681.13</u>
Special and Extraordinary Items					
	Carried Over Cash	-	-	-	-
	<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Net Change in Fund Balances</i>	1,938,817.48	(255,455.68)	3,119,319.33	4,802,681.13
Cash					
	Beginning Cash Balance	754,679.89	1,070,058.49	2,462,065.26	4,286,803.64
	Revenue Received this Year	9,760,645.75	2,504,623.83	18,409,511.03	30,674,780.61
	Expenditures made this Year	(7,821,828.27)	(2,760,079.51)	(15,290,191.70)	(25,872,099.48)
	Beginning Change in Liabilities	(120,986.62)	(23,948.04)	(190,333.07)	(335,267.73)
	Transfers	-	-	-	-
	Adjustments	(146.80)	-	-	(146.80)
	<i>Ending Cash Balance</i>	<u>\$ 2,572,363.95</u>	<u>\$ 790,654.77</u>	<u>\$ 5,391,051.52</u>	<u>\$ 8,754,070.24</u>

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
July 1, 2015 through February 29, 2016

Revenue Code	Revenues	410 Fund	430 Fund	Funds
556	Federal Funds Rec'd from Non-Gov. Ag.	\$ 19,182.32	\$ -	\$ 19,182.32
561	Private Grants and Donations for Opns.	463,715.98	1,036,613.54	1,500,329.52
581	Reimbursements	-	-	-
	<i>Total Revenues</i>	<u>482,898.30</u>	<u>1,036,613.54</u>	<u>1,519,511.84</u>
Account Code	Expenditures			
11,12,13	Payroll	-	-	-
15	Professional Services	53,014.88	479,406.19	532,421.07
21, 22	Travel	23,679.06	16,330.93	40,009.99
31	Misc. Admin. Expenses	-	3,370.77	3,370.77
32	Rent	14,609.44	635.00	15,244.44
33	Maintenance and Repair	9,690.26	-	9,690.26
34	Specialized Supplies and Materials	-	1,728.50	1,728.50
35	Production, Safety and Security	-	843.50	843.50
36	General Operating Expenses	43,241.38	2,539.65	45,781.03
37	Shop Expense	-	-	-
41	Furniture and Equipment	127,236.34	50,590.24	177,826.58
42	Library Equipment and Resources	3,087.74	-	3,087.74
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Offender Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	32,561.68	151,421.37	183,983.05
55	Payment to Gov. Sub-Division	-	-	-
59	Assistance Payments to Agencies	-	162,027.00	162,027.00
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<i>Total Expenditures</i>	<u>307,120.78</u>	<u>868,893.15</u>	<u>1,176,013.93</u>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<u>175,777.52</u>	<u>167,720.39</u>	<u>343,497.91</u>
	Special and Extraordinary Items			
	Carried Over Cash	-	-	-
	<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Net Change in Fund Balances</i>	175,777.52	167,720.39	343,497.91
	Cash			
	Beginning Cash Balance	179,484.02	38,262.99	217,747.01
	Revenue Received this Year	482,898.30	1,036,613.54	1,519,511.84
	Expenditures made this Year	(307,120.78)	(868,893.15)	(1,176,013.93)
	Beginning Change in Liabilities	-	(1,110.08)	(1,110.08)
	Transfers	-	-	-
	Adjustments	-	-	-
	<i>Ending Cash Balance</i>	<u>\$ 355,261.54</u>	<u>\$ 204,873.30</u>	<u>\$ 560,134.84</u>

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
For the Month of February 2016

Revenue	410 Fund	430 Fund	Funds
Revenues			
Code Current:			
556 Federal Funds Rec'd from Non-Gov. Ag.	\$ -	\$ -	\$ -
561 Private Grants and Donations for Opns.	-	238,617.97	238,617.97
581 Reimbursements	-	-	-
<i>Total Revenues</i>	<u>-</u>	<u>238,617.97</u>	<u>238,617.97</u>
Account Expenditures			
Code Current:			
11,12,13 Payroll	-	-	-
15 Professional Services	-	38,797.50	38,797.50
21, 22 Travel	-	1,218.35	1,218.35
31 Misc. Admin. Expenses	-	54.78	54.78
32 Rent	2,712.87	-	2,712.87
33 Maintenance and Repair	2,504.06	-	2,504.06
34 Specialized Supplies and Materials	-	-	-
35 Production, Safety and Security	-	-	-
36 General Operating Expenses	9,193.76	-	9,193.76
37 Shop Expense	-	-	-
41 Furniture and Equipment	6,087.72	18,216.00	24,303.72
42 Library Equipment and Resources	-	-	-
43 Lease Purchases	-	-	-
44 Livestock and Poultry	-	-	-
45 Land and Right-of-way	-	-	-
46 Building, Construction and Renovation	-	-	-
48 Debt Service	-	-	-
51 Offender Pay and Health Services	-	-	-
52 Tuitions, Awards and Incentives	-	-	-
53 Refunds and Restitutions	-	-	-
54 Jail Backup, County Jails and Other	-	22,671.84	22,671.84
55 Payment to Gov. Sub-Division	-	-	-
59 Assistance Payments to Agencies	-	6,915.00	6,915.00
61 Loans, Taxes and Other Disbursements	-	-	-
62 Transfers - Out Sourced Health Care	-	-	-
64 Merchandise for Resale	-	-	-
<i>Total Expenditures</i>	<u>20,498.41</u>	<u>87,873.47</u>	<u>108,371.88</u>
<i>Excess of Revenues Over (Under) Expenditures</i>	<u>(20,498.41)</u>	<u>150,744.50</u>	<u>130,246.09</u>
Special and Extraordinary Items			
Carried Over Cash	-	-	-
<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>
<i>Net Change in Fund Balances</i>	(20,498.41)	150,744.50	130,246.09
Cash			
Beginning Cash Balance	375,759.95	55,383.35	431,143.30
Revenue Received this Month	-	238,617.97	238,617.97
Expenditures made this Month	(20,498.41)	(87,873.47)	(108,371.88)
Beginning Change in Liabilities	-	(1,254.55)	(1,254.55)
Transfers	-	-	-
Adjustments	-	-	-
<i>Ending Cash Balance</i>	<u>\$ 355,261.54</u>	<u>\$ 204,873.30</u>	<u>\$ 560,134.84</u>

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non-Appropriated Funds
For the Month of February

	200 Fund	205 Fund	280 Fund	Funds
Revenue Revenues				
<u>Code</u> Current:				
331 Other Fines, Forfeits, Penalties	\$ 24,745.93	\$ -	\$ -	\$ 24,745.93
431 Rent from Land	3,848.08	-	-	3,848.08
520 Reimbursement for Administrative Expense	11,350.66	-	-	11,350.66
521 Reimbursement for Data Processing Expense	1,710.00	-	-	1,710.00
522 Reimbursement for Telecommunication Exp.	-	-	-	-
530 Reimbursement for Travel Expense	-	-	-	-
541 Reimbursement of Funds Spent	-	-	-	-
552 Reimbursement of Federal Payroll	-	-	-	-
556 Federal Funds from Other State Agency	-	-	-	-
581 Reimbursement for Funds Expended	64,794.21	-	-	64,794.21
711 Farm Products General	-	-	758,561.82	758,561.82
731 Laboratory and Medical Services	13,659.11	-	-	13,659.11
741 Canteen and Concession Income	1,775.02	269,767.14	785,812.90	1,057,355.06
791 Other Sales and Services	41,291.92	-	450.00	41,741.92
811 Offender Medical Co-pays and Judgments	275,069.30	-	-	275,069.30
821 Deposits by Patients and Offenders	423,197.10	-	137.28	423,334.38
836 Sale of Salvage	420.53	-	-	420.53
881 Purchase Card Payments	1,408.07	-	-	1,408.07
<i>Total Revenues</i>	<u>863,269.93</u>	<u>269,767.14</u>	<u>1,544,962.00</u>	<u>2,677,999.07</u>
Account Expenditures				
<u>Code</u> Current:				
11,12,13 Payroll	-	-	466,668.33	466,668.33
15 Professional Services	761,454.89	122,867.27	42,127.17	926,449.33
21, 22 Travel	-	-	2,105.87	2,105.87
31 Misc. Admin. Expenses	-	12,990.25	71,551.43	84,541.68
32 Rent	611.78	11,076.75	3,723.98	15,412.51
33 Maintenance and Repair	7,758.31	17,945.89	121,124.02	146,828.22
34 Specialized Supplies and Materials	1,235.40	46,327.34	45,357.47	92,920.21
35 Production, Safety and Security	5,909.49	280.58	37,759.84	43,949.91
36 General Operating Expenses	-	4,666.30	2,435.86	7,102.16
37 Shop Expense	-	802.50	110,120.15	110,922.65
41 Furniture and Equipment	595.00	6,949.82	(132.00)	7,412.82
42 Library Equipment and Resources	-	-	-	-
43 Lease Purchases	-	-	-	-
44 Livestock and Poultry	-	-	-	-
45 Land and Right-of-way	-	-	-	-
46 Building, Construction and Renovation	-	-	-	-
48 Debt Service	-	-	-	-
51 Offender Pay and Health Services	-	113,958.20	150,127.98	264,086.18
52 Tuitions, Awards and Incentives	-	421.15	-	421.15
53 Refunds and Restitutions	-	-	-	-
54 Jail Backup, County Jails and Other	22,136.89	-	-	22,136.89
55 Payment to Gov. Sub-Division	-	-	-	-
59 Assistance Payments to Agencies	33,483.72	-	-	33,483.72
61 Loans, Taxes and other Disbursements	-	-	15.20	15.20
62 Transfers - Out Sourced Health Care	15,067.73	-	-	15,067.73
64 Merchandise for Resale	57.88	-	696,103.67	696,161.55
<i>Total Expenditures</i>	<u>848,311.09</u>	<u>338,286.05</u>	<u>1,749,088.97</u>	<u>2,935,686.11</u>
<i>Excess of Revenues Over (Under) Expenditures</i>	<u>14,958.84</u>	<u>(68,518.91)</u>	<u>(204,126.97)</u>	<u>(257,687.04)</u>
Special and Extraordinary Items				
Carried Over Cash	-	-	-	-
<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<i>Net Change in Fund Balances</i>	14,958.84	(68,518.91)	(204,126.97)	(257,687.04)
Cash				
Beginning Cash Balance	2,559,501.20	879,496.44	5,662,787.32	9,101,784.96
Revenue Received this Month	863,269.93	269,767.14	1,544,962.00	2,677,999.07
Expenditures made this Month	(848,311.09)	(338,286.05)	(1,749,088.97)	(2,935,686.11)
Beginning Change in Liabilities	(2,056.09)	(20,322.76)	(67,608.83)	(89,987.68)
Transfers	-	-	-	-
Adjustments	(40.00)	-	-	(40.00)
<i>Ending Cash Balance</i>	<u>\$ 2,572,363.95</u>	<u>\$ 790,654.77</u>	<u>\$ 5,391,051.52</u>	<u>\$ 8,754,070.24</u>



Item #11

Population Update
 Population Information as of February 29, 2016
 Compared to February 27, 2015

Total System Committed Offender Population	Females	Males	Total
Current Population	2,976	25,117	28,093
Population Last Year	2,833	24,656	27,489
Change from last year	143	461	604

DOC Facilities	Females	Males	Total
Current Population	2,593	17,160	19,753
Population Last Year	2,474	16,781	19,255
Change	119	379	498

Private Prisons	Females	Males	Total
Current Population	0	5,924	5,924
Population Last Year	0	5,831	5,831
Change	0	93	93

County Jail Contracts	Females	Males	Total
Current Population	0	587	587
Population Last Year	0	562	562
Change	0	25	25

Halfway Houses	Females	Males	Total
Current Population	335	1,054	1,389
Population Last Year	302	1,134	1,436
Change	33	(80)	(47)

Out Count	Females	Males	Total
Current Population	48	392	440
Population Last Year	57	348	405
Change	(9)	44	35

Total System Community Supervised Offender Population	Females	Males	Total
Current Population	6,369	21,101	27,470
Population Last Year	6,010	19,958	25,968
Change from last year	359	1,143	1,502

Probation Supervision	Females	Males	Total
Current Population	5,776	18,268	24,044
Population Last Year	5,335	16,696	22,031
Change	441	1,572	2,013

Parole Supervision	Females	Males	Total
Current Population	390	2,331	2,721
Population Last Year	435	2,642	3,077
Change	(45)	(311)	(356)

GPS	Females	Males	Total
Current Population	200	479	679
Population Last Year	231	572	803
Change	(31)	(93)	(124)

EMP	Females	Males	Total
Current Population	0	9	9
Population Last Year	0	19	19
Change	0	(10)	(10)

PPCS	Females	Males	Total
Current Population	0	1	1
Population Last Year	0	1	1
Change	0	0	0

Community Program Failures	Females	Males	Total
Current Population	3	13	16
Population Last Year	9	28	37
Change	(6)	(15)	(21)

Total System Population	Females	Males	Total
Current System Population	9,345	46,218	55,563
Population Last Year	8,843	44,614	53,457
Change	502	1,604	2,106

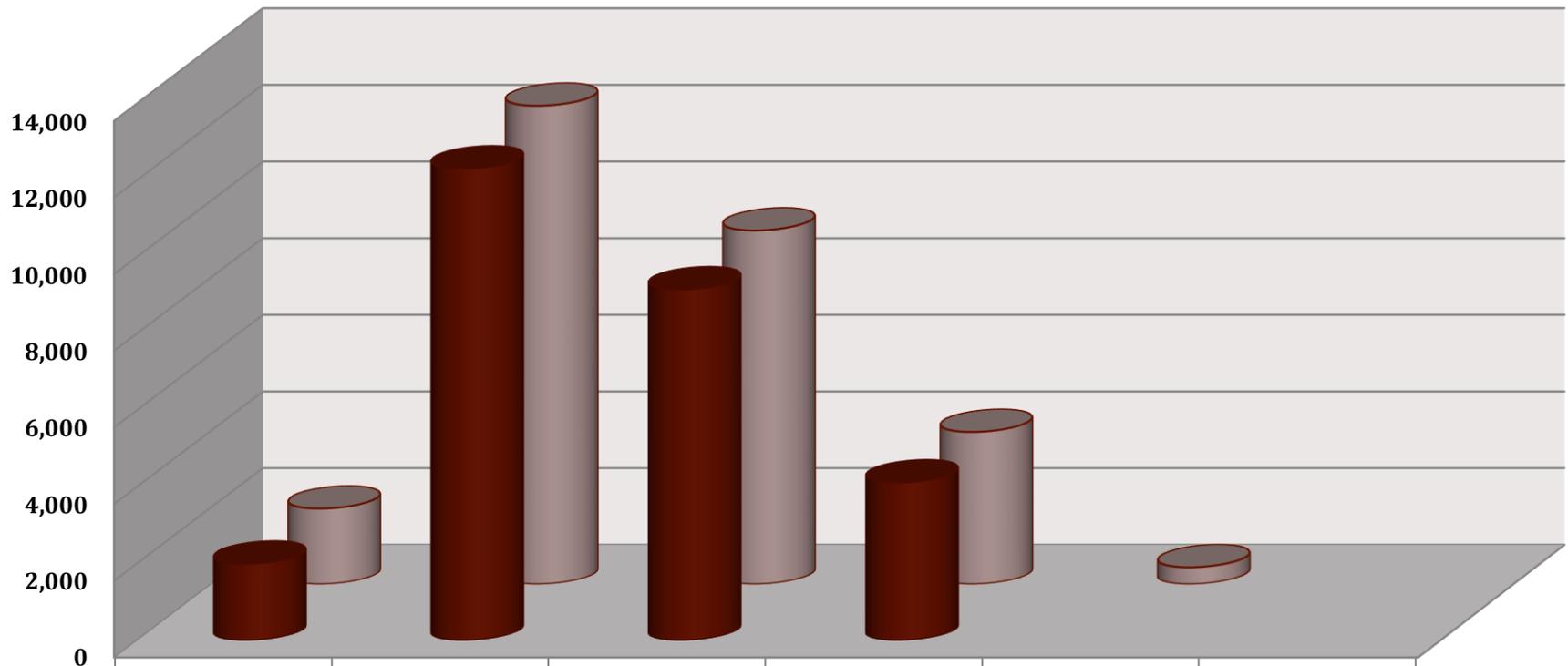
County Jail Inmate Backup	Females	Males	Total
February 29, 2016	245	611	856
Population Last Year	35	206	241
Change	210	405	615

Facility Capacity Percentages	Rated Operating Capacity	Inside Total Inmate Committed Population	Inside Total as a Percent of Rated Operating Capacity
Assessment & Reception Centers	620	602	97%
In Transit	N/A	2	N/A
Institutions	13,537	16,568	122%
Centers	1,223	1,277	104%
Work Centers	1,149	1,304	113%
TOTAL STATE	16,529	19,753	120%
Private Prisons	5,946	5,924	100%
Contracted County Jails	627	587	94%
Halfway Houses	1,527	1,389	91%
TOTAL CONTRACT	8,100	7,900	98%
SYSTEM TOTAL	24,629	27,653	112%

Pardon & Parole Board Results	Females	Males	Total
Month: February 2016			
Considered	22	262	284
Denied	13	207	220
Recommended	9	55	64
Percentage Recommended	40.91%	20.99%	22.54%

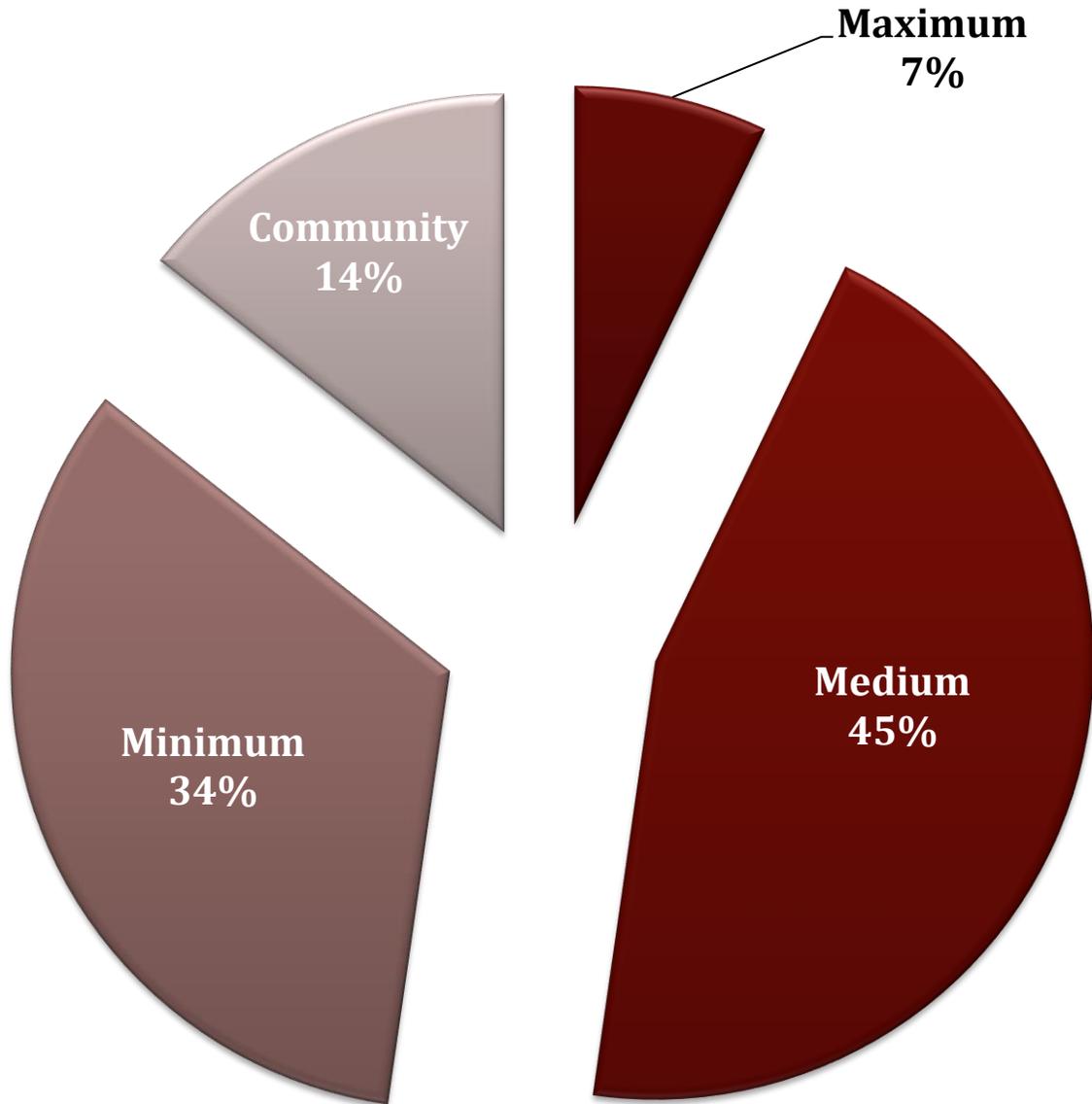
Governor's Actions	Females	Males	Total
Month: February 2016			
Reviewed	0	3	3
Approved	0	1	1
Denied	0	2	2
Percentage Approved	0.00%	33.33%	33.33%

Offender and Bed Distribution February 29, 2016

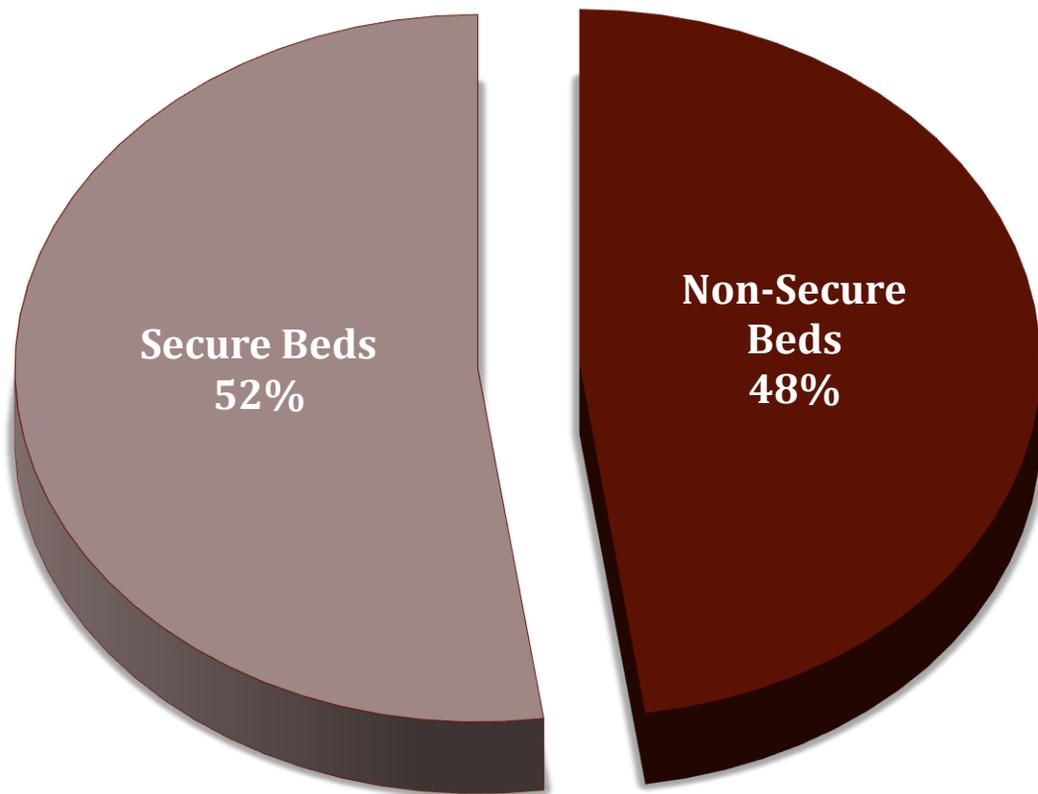


	Maximum	Medium	Minimum	Community	Outcount
Beds	2,002	12,313	9,160	4,122	
Offenders	1,971	12,482	9,228	3,970	440

Offender Distribution by Security Level February 29, 2016



**Percentage of Offenders in Secure
and Non-Secure Beds
February 29, 2016**



Offenders in DOC Facilities v. Contract Facilities February 29, 2016

