



# Oklahoma Board of Corrections

## REGULAR MEETING

January 8, 2015

Oklahoma Department of Corrections  
Oklahoma City, Oklahoma

# OKLAHOMA BOARD OF CORRECTIONS REGULAR MEETING

Oklahoma Department of Corrections  
3400 N Martin Luther King Avenue  
Oklahoma City, Oklahoma  
1:00 p.m., January 8, 2015



## AGENDA

Members of the Board of Corrections will be dining together before the Board meeting.  
No business will be conducted during this time period.

1. Call to Order and Roll Call Kevin Gross, Chair
  2. Old Business Kevin Gross, Chair
  3. Discussion and Approval of Board of Corrections Meeting Minutes Kevin Gross, Chair
    - Regular Meeting on December 4, 2014
  4. Director's Comments with possible discussion on the following: Robert Patton, Director
    - Employee Awards and Training Event
    - Upcoming Executions
    - Meeting with Commissioner Terri White to Discuss Joint Concerns
    - Prison Rape Elimination Act (PREA) Audits
  5. Discussion and Approval of Board Policy Robert Patton, Director
    - P-110100, Uniform Personnel Standards
  6. Agency Budget Update with Possible Discussion Ashlee Clemmons, Chief Administrator  
Business Services
  7. Discussion and Approval of Average Daily Rate Per Inmate Ashlee Clemmons, Chief Administrator  
Business Services
  8. Population Update with Possible Discussion Laura Pitman, Ph.D., Division Manager  
Field Support
  9. Discussion and Approval of Facility Capacity Changes/Modifications Laura Pitman, Ph.D., Division Manager  
Field Support
- Robert Patton, Director

### OKLAHOMA BOARD OF CORRECTIONS

#### Mission Statement

We are a select group of Governor-appointed, politically diverse volunteers which directs, advocates, and holds accountable stakeholders to effect best correctional practices.

*"Advocating Correctional Excellence"*

10. Committee Reports Committee Chairs  
 Standing Committees:
- Audit/Finance – Chair Steve Burrage, Members Gene Haynes and Michael Roach
  - Female Offender – Chair Linda Neal, Members Frazier Henke and Earnest Ware
  - Public Policy/Public Affairs – Chair Earnest Ware, Members Gene Haynes and Frazier Henke
  - Population/Private Prisons – Chair Linda Neal, Members Steve Burrage and Michael Roach
  - Executive – Chair Kevin Gross, Members Linda Neal and Michael Roach
11. New Business Kevin Gross, Chair  
*“Any matter not known about or which could not have been reasonably foreseen prior to the time of posting.” 25 O.S. § 311.A.9.*
12. Announcements Kevin Gross, Chair
13. Approval to Adjourn for Executive Session for: David Cincotta, General Counsel
- Discussion of Investigation:
    - Suicide of John Broadway #447953 (IG 14-0239)
    - Homicide of Eric Grimm #524903 (IG 14-0241)
  - Discussion of Pending Litigation:
    - *Oklahoma Observer et al v. Patton et al*, Western District Court, case number 2014-CV-00905
    - *Warner et al v. Gross et al*, Oklahoma Western District Court, case number 2014-CV-00665
- “Confidential communications between a public body and its attorney concerning a pending investigation, claim, or action if the public body, with the advice of its attorney, determines that disclosure will seriously impair the ability of the public body to process the claim or conduct a pending investigation, litigation, or proceeding in the public interest.” 25 O.S. § 307.B.4.*
14. Approval to Return from Executive Session David Cincotta, General Counsel
15. Adjournment Kevin Gross, Chair

*The next regular meeting of the Board of Corrections is scheduled for 1:00 p.m. on Thursday, February 12, 2015, at John Lilley Correctional Center in Boley, Oklahoma.*

*Updated on 12/31/2014 1:55:14 PM*

**OKLAHOMA BOARD OF CORRECTIONS**

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***“Advocating Correctional Excellence”***



**Approval of  
Board Meeting Minutes**

**OKLAHOMA BOARD OF CORRECTIONS  
REGULAR MEETING**

Dr. Eddie Warrior Correctional Center  
400 Oak Street  
Taft, Oklahoma  
December 4, 2014

**1. Opening and Roll Call**

**Kevin Gross, Chair**

Chair Gross called the regular meeting of the Oklahoma Board of Corrections (BOC) to order at 1:00 p.m. at the Dr. Eddie Warrior Correctional Center (EWCC) in Taft on Thursday, December 4, 2014. Chair Gross asked the clerk to call the roll:

Steve Burrage, Secretary	Present	Linda Neal, Member	Present
Kevin Gross, Chair	Present	Michael Roach, Vice Chair	Present
Gene Haynes, Member	Present	Earnest Ware, Member	Present
Frazier Henke, Member	Absent		

Calling of the roll reflected a quorum was present.

**2. Welcome/Remarks**

**Sharon McCoy, Warden**

**Dr. Eddie Warrior Correctional Center**

Warden McCoy greeted the Board and Director Patton, welcoming them to EWCC. She stated EWCC was the original site of Indian Missions School Haloche Industrial Institute. In 1909, Stephen Douglas Russell founded the Deaf, Blind, and Orphan (DB&O) Institute which housed deaf, blind, and orphaned children. Dr. Eddie Walter Warrior was the business manager for the institute and years later the facility would be named in his honor. The DB&O Institute was operated by the state under many different names until May 1986 when legislative action transferred the facility to the Department of Corrections (ODOC). During the 1988 special legislative session, the center was designated as a minimum security facility for female offenders to address prison overcrowding. Warden McCoy stated programs offered at EWCC included Helping Women Recover, Regimented Treatment Program, and Education along with Life Skills, HIV/AIDS Peer Education, Early Childhood Development classes, Anger Management and Seeking Safety groups.

Chair Gross thanked Warden McCoy and expressed the appreciation for hosting the meeting.

**3. Old Business**

**Kevin Gross, Chair**

There was no old business to discuss.

**4. Approval of Board of Corrections Meeting Minutes**

**Kevin Gross, Chair**

- Regular Meeting on October 23, 2014

Chair Gross stated the minutes from the regular meeting on October 23, 2014, were provided to the Board for review prior to the meeting this date. He requested a motion to approve the minutes as presented to the Board.

**Motion:** Mr. Burrage made a motion to approve the minutes and Mr. Roach seconded the motion. The results of the roll call were: Mr. Burrage – yes; Mr. Gross – yes; Mr. Haynes – yes; Ms. Neal – yes; Mr. Roach – yes; Mr. Ware - abstain.

The minutes were approved by majority vote.

**5. Director's Comments**

**Robert Patton, Director**

Director Patton thanked the Board, his executive team and ODOC employees for the outpouring of support last month after the untimely passing of his family member. He stated the cards and letters helped him and his family

during a very difficult time. He expressed his gratefulness for everyone's support.

Director Patton stated there were several Interim Studies over the last month with several issues related to corrections. He noted he felt the most important Interim Study was held by Representative Charles Ortega and dealt with addressing county jails and county jail backup. Several ideas were discussed during the study and one of the central ones has become a pilot project in Oklahoma County. Implemented in September 2014, electronic notifications of judgment and sentences (J&S) are now being sent by the Oklahoma County Court Clerk's office to the Lexington Assessment and Reception Center (LARC). In the past, J&S were hand-delivered to the facility. With the courts now submitting J&S electronically, ODOC is able to schedule offender receptions almost instantaneously. This has significantly reduced the amount of time an offender spends in Oklahoma County Jail and is a tremendous cost-savings measure for ODOC. Director Patton stated the project will be introduced to Cleveland County in the next month and eventually will be implemented statewide.

Director Patton noted he represented the agency during the Pinning Ceremony for Public Safety Commissioner Michael Thompson. Commissioner Thompson was promoted to Brigadier General in the Army National Guard. Director Patton noted the agency received recognition in the ceremony and he was honored to be included in the event.

Director Patton stated Prison Rape Elimination Act (PREA) Audits began on December 1, 2014, at Bill Johnson Correctional Center. He stated he expected to receive the results of the audit within the next few days and the final report will be presented to Board in approximately sixty days. Director Patton advised there were four PREA audits scheduled in December and at least ten audits should be completed by the end of the fiscal year.

Director Patton stated a Future Visioning Workshop was held in November to address the offender management system needs. The agency is in the process of developing what an offender management system will look like and funding for future needs with the system.

## 6. Approval of Board Policy

Robert Patton, Director

- P-120100, Management of State Funds and Assets

Director Patton stated P-120100, Management of State Funds and Assets had several changes for the Board's approval:

- Section I.B.4.
  - Changed Agri-Services and Oklahoma Correctional Industries accounting reports presented to the Board from annually to quarterly.
- Section III
  - Subsection B added language regarding offender obligations which are in accordance with Oklahoma Statute, Title 57 Section 549. This includes adding a new attachment titled "Offender Deduction Matrix" which is referenced in this subsection.
  - Subsection C, referencing mandatory savings, was amended to reflect the changes in Oklahoma Statute, Title 57 Section 549. Effective November 1, 2014, offenders sentenced to life without parole are no longer required to have an established mandatory savings account.

Director Patton recommended approval of the changes as presented.

**Motion:** Mr. Burrage made a motion to approve the policy as presented and Mr. Haynes seconded the motion. The results of the roll call were: Mr. Burrage – yes; Mr. Gross – yes; Mr. Haynes – yes; Ms. Neal – yes; Mr. Roach – yes; Mr. Ware - yes.

The policy was approved by majority vote.

## 7. Agency Budget Update

Ashlee Clemmons, Chief Administrator  
Business Services

Ms. Clemmons provided the following budget update as of October 31, 2014:

FY2014 Budget Work Program

Appropriated	\$470,900,943
200 Fund	\$17,036,030
205 Fund	\$4,802,152
280 Fund	1,500,000
Total – BWP	<u>\$494,239,125*</u>

*\*Excludes Prison Industries funds not part of the ODOC operating budget, Community Sentencing and Federal funds*

Y-T-D Expenditures		\$(141,883,702)
Appropriated	\$(140,091,836)	
200 Fund FY 14	\$(1,327,506)	
205 Fund FY 14	\$(464,360)	
Encumbrances		\$(159,051,176)
Committed		\$(175,897)
Remaining Payroll		\$(166,495,755)
<b>Available Balance</b>		<b>\$26,632,595</b>

Appropriated Operating Funds

Budgeted	\$470,900,943
Expenditures Y-T-D	\$(140,091,836)
Encumbrance Y-T-D	\$(149,529,709)
Total Committed Y-T-D	<u>\$(21,494)</u>
Available Balance	\$181,257,904
Less:	
Payroll	\$(166,495,755)
Available Balance	\$14,762,149

200 Revolving Fund

Beginning Cash Balance 7/1/2013	\$180,636
Revenue Received Y-T-D	\$5,208,385
Expenditures Y-T-D	\$(4,087,899)
Adjustments Y-T-D	\$0.00
Ending Balance	<u>\$1,301,122</u>

205 Revolving Fund

Beginning Cash Balance 7/1/2013	\$1,721,954
Revenue Received Y-T-D	\$2,450,801
Expenditures Y-T-D	\$(3,657,353)
Adjustments Y-T-D	\$0.00
Ending Balance	<u>\$515,402</u>

280 Revolving Fund

Beginning Cash Balance 7/1/2013	\$3,972,741
Revenue Received Y-T-D	\$8,312,614
Expenditures Y-T-D	\$(9,215,008)
Adjustments Y-T-D	\$0.00
Ending Balance	<u>\$3,070,347</u>

No further questions or comments were made.

**8. Agri-Services and Oklahoma Correctional Industries (OCI) Budget Update**

**Charles Groves, Business Services Coordinator  
Agri-Services and OCI**

- First Quarter of FY 2015

Mr. Groves provided the following budget update as of September 30, 2014:

Oklahoma Correctional Industries Income Statement

July 1 – September 30, 2014

Sales Revenue	\$4,882,173
Cost of Goods Sold	<u>\$(2,378,230)</u>
Gross Profit or (Loss)	\$ (2,503,943)
Overhead Expense	<u>\$(1,372,878)</u>
General and Administrative Costs	<u>\$(466,528)</u>
Net Income or (Loss)	<u><u>\$664,537</u></u>

Oklahoma Correctional Industries Balance Sheet

July 1 – September 30, 2014

Current Assets	\$15,109,327
Fixed Assets	<u>\$4,523,253</u>
Total Assets	<u><u>\$19,632,580</u></u>
Liabilities	\$1,648,383
Fund Balance	<u>\$17,984,197</u>
Total Liabilities and Fund Balance	<u><u>\$19,632,580</u></u>

Agri-Services Income Statement

July 1 – September 30, 2014

Sales Revenue	\$2,638,624
Cost of Goods Sold	<u>\$(1,228,615)</u>
Gross Profit or (Loss)	\$1,410,009
Expenses	<u>\$(1,486,400)</u>
Net Income or (Loss)	<u>\$(76,391)</u>
Cost Avoidance	<u>\$753,636</u>
Agency Benefit	<u>\$677,245</u>

Agri-Services Balance Sheet

July 1 – September 30, 2014

Current Assets	\$9,050,115
Fixed Assets	<u>\$2,109,259</u>
Total Assets	<u><u>\$11,159,374</u></u>
Liabilities	\$589,211
Fund Balance	<u>\$10,570,163</u>
Total Liabilities and Fund Balance	<u><u>\$11,159,374</u></u>

No further questions or comments were made.

**9. Internal Audit Update**

- First Quarter of FY 2015

Mr. Baksh stated the internal audit team closed and submitted twenty-two audit reports to the State Auditors during the first quarter of FY 2015 (July 1 – September 20, 2014). The Fiscal Management compliance and Internal Controls over the following financial activities were examined, to include: Accounts Payables, Accounts Receivables (Prisoner Public Works Projects), Purchasing, Receiving, Purchase Cards, Express Checks, Canteen (OBS and Inventory), Trust Fund, Warehouse Inventory, Factory Inventory, Probation Parole Restitution Receipts and Fixed Assets Management System. Areas where noncompliance was found included Purchase Cards, Accounts Payables, Prisoner Public Works Projects, Express Checks, Canteen Inventory, and Warehouse Inventory. Mr. Baksh stated he listed the risks associated with noncompliance in his full report to the Board and the exposure the agency faces if the items are not corrected. Mr. Baksh noted all deficiencies were addressed and resolved.

**Gharzuddin Baksh, Auditor IV  
Auditing and Compliance**

**10. Population Update**

**Laura Pitman, Ph.D., Division Manager  
Field Support**

Dr. Pitman provided the population update as of October 31, 2014:

Total System Offender Population = 28,400	EMP = 18
DOC Facilities = 19,270	PPCS = 1
Private Prisons = 5,820	Probation Supervision = 21,553
County Jails with Contracts = 566	Parole Supervision Offenders = 3,178
Halfway Houses = 1,377	Total System Population = 53,131
Out Count (jails, hospitals, etc.) = 678	County Jail Backup = 261
GPS = 670	

No further comments or questions were made.

## 11. Committee Reports

Committee Chairs

Chair Gross asked the committee chairs for their reports.

- **Audit/Finance Committee**  
Mr. Burrage thanked Ms. Clemmons, Mr. Groves and Mr. Baksh for their updates and stated he had nothing else to report.
- **Female Offender Committee**  
Ms. Neal stated there was no report.
- **Public Policy/Public Affairs Committee**  
Mr. Ware stated the committee met earlier this date to update on legislation for the next session.
- **Population/Private Prisons Committee**  
Ms. Neal stated the committee met earlier this date and Dr. Pitman provided an update on the current population needs and issues.
- **Executive Committee**  
Chair Gross stated the committee met on November 24, 2014, to review the agenda for the meeting this date.

## 12. New Business

Kevin Gross, Chair

There was no new business.

## 13. Announcements

Kevin Gross, Chair

There were no announcements.

## 14. Approval to Adjourn for Executive Session

David Cincotta, General Counsel

- Discussion of Investigation
  - Inappropriate Staff/Offender Relationship at Davis Correctional Facility (IG 14-208)
  - Staff-on-Offender Assault at Lawton Correctional Facility (IG 14-180)
  - Homicide of Offender Tory Czernecki #679882 (IG 14-217)
- Discussion of Pending Litigation:
  - *Warner et al v. Gross et al*, Oklahoma Western District Court, case number 2014-CV-00665

Mr. Cincotta was unavailable so Mr. Gary Elliott advised the next items on the agenda would require adjournment to Executive Session for engaging in confidential communication between the Board and its attorney. He recommended Chair Gross entertain motions to adjourn.

**Motion:** Mr. Ware made a motion to adjourn for Executive Session and Mr. Roach seconded the motion. The results of the roll call were: Mr. Burrage – yes; Mr. Gross – yes; Mr. Haynes – yes; Ms. Neal – yes; Mr. Roach – yes; Mr. Ware – yes.

The adjournment was approved by majority vote and the Board adjourned at 1:25 p.m. to Executive Session.

## 15. Approval to Return from Executive Session

David Cincotta, General Counsel

The Board returned to the meeting room at 1:53 p.m. Mr. Elliott, on behalf of Mr. Cincotta, advised the Board of the approval needed to return from Executive Session.

**Motion:** Mr. Roach made a motion to return from Executive Session and Ms. Neal seconded the motion. The results of the roll call were: Mr. Burrage – yes; Mr. Gross – yes; Mr. Haynes – yes; Ms. Neal – yes; Mr. Roach – yes; Mr. Ware – yes.

The return was approved by majority vote and the Board resumed the meeting at 1:53 p.m. Chair Gross advised there were not any actions to take after Executive Session.

**16. Adjournment**

**Kevin Gross, Chair**

There being no further business to come before the Board, Chair Gross requested a motion to adjourn the meeting.

**Motion:** Ms. Neal made a motion to adjourn the meeting and Mr. Ware seconded the motion. The results of the roll call were: Mr. Burrage – yes; Mr. Gross – yes; Mr. Haynes – yes; Ms. Neal – yes; Mr. Roach – yes; Mr. Ware – yes.

The adjournment was approved by majority vote and the meeting ended at 1 p.m.

Submitted to the Board of Corrections by:

\_\_\_\_\_  
Kimberley Owen, Minutes Clerk

\_\_\_\_\_  
Date

I hereby certify that these minutes were duly approved by the Board on the eighth day of January, 2015, in which a quorum was present and voting.

Approved by:

\_\_\_\_\_  
B. Steve Burrage, Secretary of the Board

\_\_\_\_\_  
Date



Approval of Board Policy

<b>Section-11 Human Resources</b>	<b>P-110100</b>	<b>Page: 1</b>	<b>Effective Date: 01/15/2015</b>
<b>Uniform Personnel Standards</b>	<b>ACA Standards: 2-CO-1A-29, 2-CO-1B-11, 2-CO-1C-01, 2-CO-1C-02, 2-CO-1C-03, 2-CO-1C-04, 2-CO-1C-07, 2-CO-1C-08, 2-CO-1C-09, 2-CO-1C-11, 2-CO-1C-13, 2-CO-1C-14, 2-CO-1C-24</b>		
<b>Kevin J. Gross, Chair</b> <b>Oklahoma Board of Corrections</b>			

## **Uniform Personnel Standards**

The Department of Corrections (DOC) creates and administers procedures which ensure the agency's human resources practices comply with all applicable state and federal laws. These procedures establish a professional and ethical standard for the recruitment, selection, retention and promotion of qualified individuals and also serve as a guide for the appropriate management of employee services, benefits, and relations. (2-CO-1C-01, 2-CO-1C-24)

### **I. Merit System of Employment**

The agency's human resources procedures and practices adhere to the principles and guidelines of the Oklahoma Personnel Act and the Merit Rules for Employment pertinent to the rights and responsibilities of employees, supervisors and applicants for employment. The agency employs and promotes qualified staff on the basis of merit, ability, and capacity. (2-CO-1A-29, 2-CO-1C-03, 2-CO-1C-07, 2-CO-1C-08, 2-CO-1C-09, 2-CO-1C-13, 2-CO-1C-14)

### **II. Equitable Administration**

The agency's procedures are equitably administered and enforced, practiced with consistency, and support a non-discriminatory work environment and equal employment opportunity. The agency ensures that employees have access to an internal grievance process consistent with applicable law and rule. (2-CO-1C-02, 2-CO-1C-03, 2-CO-1C-09, 2-CO-1C-10, 2-CO-1C-11, 2-CO-1C-14)

### **III. Code of Conduct**

The agency adheres to professional and ethical standards that will govern its relationships with the public, employees, and offenders; promotes a safe and humane work environment; affords courteous and respectful treatment; requires diligent performance; and the responsible use of state resources. The agency establishes and enforces rules consistent with such standards. (2-CO-1A-29, 2-CO-1C-04, 2-CO-1C-14, 2-CO-1C-24)

### **IV. Benefit and Compensation Administration**

The agency adopts procedures to ensure that employees have access to all benefit programs to which they are entitled and establishes compensation practices consistent with applicable law and rule. (2-CO-1B-11, 2-CO-1C-05)

V. References

74 O.S. § 840 et seq

Merit Rules for Employment

VI. Action

The director is responsible for compliance with this policy.

The director is responsible for the annual review and revisions.

Any exceptions to this policy statement will require prior written approval of the Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement No. P-110100 entitled "Uniform Personnel Standards" dated May 9, 2014

Distribution: Policy and Operations Manual  
Agency Website



Agency Budget Update

Department of Corrections  
FY-15 Budget Activity Report  
As of November 30, 2014

**Department of Corrections**  
**FY-15 Summary of Budget Projections**  
**As of November 30, 2014**

FY2015 Budget Work Program

Appropriated	\$	472,639,727
200 Fund	\$	17,036,030
205 Fund	\$	4,802,152
280 Fund	\$	1,500,000
Total - BWP	\$	495,977,909 *

*\* Excludes Prison Industries funds not part of the D.O.C operating budget; Community Sentencing and Federal funds.*

Y-T-D Expenditures	\$	(180,897,176)
Appropriated	\$	(178,229,881)
200 Fund FY 15	\$	(2,012,347)
205 Fund FY 15	\$	(654,948)
280 Fund FY 15	\$	-
Encumbrances	\$	(144,065,863)
Committed	\$	(20,242)
Remaining Payroll	\$	(145,367,069)
<b>Available Balance</b>	<b>\$</b>	<b>25,627,559</b>

Comment:

Increase in appropriated fund \$1,738,784 for FY2014 carryover.

**Department of Corrections**  
**Appropriated Operating Funds**  
**As of 11/30/2014**

Budgeted	\$	472,639,727
Expenditures Y-T-D	\$	(178,229,881)
Encumbrance Y-T-D	\$	(134,133,814)
Total Committed Y-T-D	\$	<u>(20,226)</u>
Available Balance	\$	160,255,806
Less:		
Payroll	\$	<u>(145,367,069)</u>
Available Balance	\$	14,888,737

**Department of Corrections**  
**200 Revolving Fund Summary**  
**As of 11/30/2014**

Beginning Cash Balance 07/01/2014	\$	180,636
Revenue Received Y-T-D	\$	6,993,380
Expenditures Y-T-D	\$	(5,021,158)
Adjustments Y-T-D	\$	-
Ending Balance 11/30/2014	\$	2,152,858

Description of Fund:

Revolving fund that uses revenues in conjunction with appropriated funds to maintain the Department's operating budget. Revenue comes from a variety of sources:

**Program Support**

Offenders on work release give up to 50% of their net pay or the per diem rate, whichever comes first to supplement the cost of their incarceration.

**Probation & Parole Fees**

Probationers & Parolees pay a court ordered supervision fee of up to \$40.00 a month. The fee is used toward probation officers' salaries.

**Medical Co pays**

Inmates are required to pay a co pay of \$2.00 for medical treatment

**Prisoner Public Work Crews**

Facilities receive payment from federal, state, and local government entities for inmate labor, officer supervision when applicable, and transportation charges.

**State Criminal Alien Assistance Funding**

Federal Funds for the reimbursement of expenses for incarcerated aliens

**Other Reimbursed Amounts**

Funds from overpayments, returns, copies, FEMA, GPS, Private Prison monitoring (Non Oklahoma used facilities) and other miscellaneous reimbursements.

Misc. - Vendors, Copies, Notary, Rent, Sales, Refunds etc.

**Department of Corrections**  
**205 Revolving Fund Summary**  
**As of 11/30/2014**

Beginning Cash Balance 07/01/2014	\$	1,721,954
Revenue Received Y-T-D	\$	2,713,644
Expenditures Y-T-D	\$	(3,908,883)
Adjustments Y-T-D	\$	-
Ending Balance 11/30/2014	\$	526,715

Description of Fund:

Funds are generated through Canteen sales and a portion of telephone revenues, along with other miscellaneous sources (i.e. vending machines and crafts). This revenue provides funding for Offender and Staff needs, maintains the canteens and Offender Banking System.

**Department of Corrections**  
**280 Revolving Fund Summary**  
**As of 11/30/2014**

Beginning Cash Balance 07/01/2014	\$	3,972,741
Revenue Received Y-T-D	\$	10,901,844
Expenditures Y-T-D	\$	(10,903,485)
Adjustments Y-T-D	\$	-
Ending Balance 11/30/2014	\$	<u>3,971,100</u>

Description of Fund

Revenue received from Manufactured and Agricultural goods and services for services for use by the department, other State Agencies and for sale to other not-for-profit entities. Funds received from sale of products are used for labor costs and materials.

Oklahoma Department of Corrections

**FY 2015 Appropriated Operating Budget for November 2014**

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Total Committed	Available Balance
11,12,13 Payroll	\$ 253,796,818.00	\$ 104,550,783.40	\$ 3,580,901.64		\$ 108,131,685.04	\$ 145,665,132.96
15 Professional Services	131,658,040.00	43,961,252.20	79,572,157.30		123,533,409.50	8,124,630.50
17 Moving Expenses						
19 Inter/Intra Agency Payments	60,000.00	16,419.24	43,580.76		60,000.00	
21, 22 Travel	515,814.00	376,242.65	392,417.83		768,660.48	(252,846.48)
31 Misc. Admin. Expenses	14,188,783.00	4,312,498.94	8,898,008.72	17,056.01	13,227,563.67	961,219.33
32 Rent	3,429,556.00	1,159,255.50	1,433,874.07	1,072.34	2,594,201.91	835,354.09
33 Maintenance and Repair	6,152,847.00	1,489,855.08	1,435,939.48	1,348.01	2,927,142.57	3,225,704.43
34 Specialized Supplies and Materials	30,628,163.00	11,137,043.85	20,766,394.05		31,903,437.90	(1,275,274.90)
35 Production, Safety and Security	1,981,727.00	508,458.11	761,920.08		1,270,378.19	711,348.81
36 General Operating Expenses	930,563.00	202,947.17	120,016.47		322,963.64	607,599.36
37 Shop Expense	1,335,880.00	395,984.86	722,629.50		1,118,614.36	217,265.64
41 Furniture and Equipment	453,918.00	122,593.87	206,631.37		329,225.24	124,692.76
42 Library Equipment and Resources	115,592.00	124.30			124.30	115,467.70
43 Lease Purchases	2,321,000.00	1,142,103.31	1,178,724.12		2,320,827.43	172.57
44 Livestock - Poultry						
45,46 Building, Construction and Renovation	41,460.00	54,630.15	111,089.89		165,720.04	(124,260.04)
48 Debt Service	3,000,000.00	1,244,086.00	1,748,295.28		2,992,381.28	7,618.72
51 Offender Pay and Health Services	3,132,756.00	851,826.51	1,530,778.40		2,382,604.91	750,151.09
52 Tuitions, Awards and Incentives	17,600.00					17,600.00
53 Refunds and Restitutions	238,784.00	150,617.48			150,617.48	88,166.52
54 Jail Backup, County Jails and Other	4,523,000.00	2,529,516.06	2,086,651.88		4,616,167.94	(93,167.94)
55,59 Assistance Payments to Agencies						
60 Authority Orders	1,800.00	762.43	5,432,943.93	750.00	5,433,693.93	(5,433,693.93)
61 Loans, Taxes and Other Disbursements					762.43	1,037.57
62 Transfers - Out Sourced Health Care	13,100,000.00	3,838,986.69	3,961,013.31		7,800,000.00	5,300,000.00
64 Merchandise for Resale	1,015,626.00	183,893.53	149,845.36		333,738.89	681,887.11
<b>TOTAL</b>	<b>\$ 472,639,727.00</b>	<b>\$ 178,229,881.33</b>	<b>\$ 134,133,813.44</b>	<b>\$ 20,226.36</b>	<b>\$ 312,383,921.13</b>	<b>\$ 160,255,805.87</b>

Funding						
19431 GRF - Carryover	\$ 1,738,784.00	\$ 238,784.00	\$ 500,000.00		\$ 738,784.00	\$ 1,000,000.00
19530 GRF - Duties	451,006,943.00	158,097,097.33	133,633,813.44	20,226.36	291,751,137.13	159,255,805.87
57604 Duties	19,894,000.00	19,894,000.00			19,894,000.00	
<b>TOTAL</b>	<b>\$ 472,639,727.00</b>	<b>\$ 178,229,881.33</b>	<b>\$ 134,133,813.44</b>	<b>\$ 20,226.36</b>	<b>\$ 312,383,921.13</b>	<b>\$ 160,255,805.87</b>
					Remaining Payroll	145,367,069.26
						14,888,736.61
						12/12/2014

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Non- Appropriated Funds*  
*July 1, 2014 through November 30, 2014*

		200 Fund	205 Fund	280 Fund	Funds
<b>Revenue Revenues</b>					
<b>Code</b>	<b>Current:</b>				
331	Other Fines, Forfeits, Penalties	\$ 167,776.75	\$ -	\$ -	\$ 167,776.75
431	Rent from Land	21,462.12	-	-	21,462.12
520	Reimbursement for Administrative Expense	396,478.71	-	-	396,478.71
521	Reimbursement for Data Processing Expense	5,130.00	-	-	5,130.00
522	Reimbursement for Telecommunication Exp.	-	-	-	-
530	Reimbursement for Travel Expense	2,128.00	-	-	2,128.00
541	Reimbursement of Funds Spent	-	-	-	-
552	Reimbursement of Federal Payroll	562,135.00	-	-	562,135.00
556	Federal Funds from Other State Agency	-	-	-	-
581	Reimbursement for Funds Expended	1,365,793.57	-	-	1,365,793.57
711	Farm Products General	-	-	4,118,798.94	4,118,798.94
731	Laboratory and Medical Services	93,864.49	-	-	93,864.49
741	Canteen and Concession Income	4,220.05	2,713,643.58	6,755,450.76	9,473,314.39
791	Other Sales and Services	3,542.37	-	1,435.00	4,977.37
811	Offender Medical Co-pays and Judgments	1,408,878.99	-	-	1,408,878.99
821	Deposits by Patients and Offenders	2,939,161.87	-	26,158.85	2,965,320.72
836	Sale of Salvage	19,308.59	-	-	19,308.59
881	Purchase Card Payments	3,499.26	-	-	3,499.26
	<i>Total Revenues</i>	<u>6,993,379.77</u>	<u>2,713,643.58</u>	<u>10,901,843.55</u>	<u>20,608,866.90</u>
<b>Account Expenditures</b>					
<b>Code</b>	<b>Current:</b>				
11,12,13	Payroll	-	(186,848.02)	2,674,875.26	2,488,027.24
15	Professional Services	2,896,280.97	73,738.70	178,228.92	3,148,248.59
21, 22	Travel	33,824.16	5,000.00	28,856.05	67,680.21
31	Misc. Admin. Expenses	50,108.48	71,205.58	361,589.11	482,903.17
32	Rent	6,980.28	67,863.02	11,607.10	86,450.40
33	Maintenance and Repair	191,680.48	81,225.12	407,006.51	679,912.11
34	Specialized Supplies and Materials	232,524.18	2,684,693.97	387,103.97	3,304,322.12
35	Production, Safety and Security	97,680.98	3,533.34	174,712.04	275,926.36
36	General Operating Expenses	1,505.08	29,999.51	24,172.20	55,676.79
37	Shop Expense	167,068.27	60,765.78	532,034.15	759,868.20
41	Furniture and Equipment	78,704.49	67,574.56	57,819.98	204,099.03
42	Library Equipment and Resources	-	1,371.61	2,698.81	4,070.42
43	Lease Purchases	-	-	-	-
44	Livestock and Poultry	-	-	-	-
45	Land and Right-of-way	215,564.00	-	-	215,564.00
46	Building, Construction and Renovation	723,502.95	10,462.42	183,747.25	917,712.62
48	Debt Service	-	-	-	-
51	Offender Pay and Health Services	7,677.21	345,983.93	699,173.49	1,052,834.63
52	Tuitions, Awards and Incentives	-	58.00	-	58.00
53	Refunds and Restitutions	-	-	-	-
54	Jail Backup, County Jails and Other	111,196.69	369.30	1,257,066.00	1,368,631.99
55	Payment to Gov. Sub-Division	-	-	-	-
59	Assistance Payments to Agencies	142,656.26	-	-	142,656.26
61	Loans, Taxes and other Disbursements	-	-	49.01	49.01
62	Transfers - Out Sourced Health Care	59,718.63	591,886.01	-	651,604.64
64	Merchandise for Resale	4,484.63	-	3,922,744.87	3,927,229.50
	<i>Total Expenditures</i>	<u>5,021,157.74</u>	<u>3,908,882.83</u>	<u>10,903,484.72</u>	<u>19,833,525.29</u>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<u>1,972,222.03</u>	<u>(1,195,239.25)</u>	<u>(1,641.17)</u>	<u>775,341.61</u>
<b>Special and Extraordinary Items</b>					
	Carried Over Cash	-	-	-	-
	<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Net Change in Fund Balances</i>	1,972,222.03	(1,195,239.25)	(1,641.17)	775,341.61
<b>Cash</b>					
	Beginning Cash Balance	180,635.58	1,721,953.87	3,972,741.14	5,875,330.59
	Revenue Received this Year	6,993,379.77	2,713,643.58	10,901,843.55	20,608,866.90
	Expenditures made this Year	(5,021,157.74)	(3,908,882.83)	(10,903,484.72)	(19,833,525.29)
	Beginning Change in Liabilities	-	-	-	-
	Transfers	-	-	-	-
	Adjustments	-	-	-	-
	<i>Ending Cash Balance</i>	<u>\$ 2,152,857.61</u>	<u>\$ 526,714.62</u>	<u>\$ 3,971,099.97</u>	<u>\$ 6,650,672.20</u>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Non- Appropriated Funds*  
*For the Month of November 2014*

	200 Fund	205 Fund	280 Fund	Funds
<b>Revenue Revenues</b>				
<u>Code</u> Current:				
331 Other Fines, Forfeits, Penalties	\$ 34,589.26	\$ -	\$ -	\$ 34,589.26
431 Rent from Land	4,496.46	-	-	4,496.46
520 Reimbursement for Administrative Expense	97,735.86	-	-	97,735.86
521 Reimbursement for Data Processing Expense	1,140.00	-	-	1,140.00
522 Reimbursement for Telecommunication Exp.	-	-	-	-
530 Reimbursement for Travel Expense	100.00	-	-	100.00
541 Reimbursement of Funds Spent	-	-	-	-
552 Reimbursement of Federal Payroll	-	-	-	-
556 Federal Funds from Other State Agency	-	-	-	-
581 Reimbursement for Funds Expended	740,554.10	-	-	740,554.10
711 Farm Products General	-	-	534,416.97	534,416.97
731 Laboratory and Medical Services	19,823.70	-	-	19,823.70
741 Canteen and Concession Income	1,149.22	262,842.18	2,049,984.50	2,313,975.90
791 Other Sales and Services	92.29	-	900.00	992.29
811 Offender Medical Co-pays and Judgments	330,790.36	-	-	330,790.36
821 Deposits by Patients and Offenders	548,651.83	-	3,928.18	552,580.01
836 Sale of Salvage	5,780.07	-	-	5,780.07
881 Purchase Card Payments	91.30	-	-	91.30
<i>Total Revenues</i>	<u>1,784,994.45</u>	<u>262,842.18</u>	<u>2,589,229.65</u>	<u>4,637,066.28</u>
<b>Account Expenditures</b>				
<u>Code</u> Current:				
11,12,13 Payroll	-	-	516,324.04	516,324.04
15 Professional Services	490,530.34	19,591.79	56,159.16	566,281.29
21, 22 Travel	10,055.33	-	4,613.90	14,669.23
31 Misc. Admin. Expenses	4,086.99	14,475.25	75,687.60	94,249.84
32 Rent	2,583.52	14,724.02	862.40	18,169.94
33 Maintenance and Repair	84,604.88	12,816.73	71,667.62	169,089.23
34 Specialized Supplies and Materials	40,148.97	82,661.11	29,368.99	152,179.07
35 Production, Safety and Security	13,929.33	874.00	27,625.38	42,428.71
36 General Operating Expenses	1,194.10	6,042.00	7,141.98	14,378.08
37 Shop Expense	1,567.79	499.70	107,542.50	109,609.99
41 Furniture and Equipment	50,845.66	3,235.88	3,680.68	57,762.22
42 Library Equipment and Resources	-	782.24	-	782.24
43 Lease Purchases	-	-	-	-
44 Livestock and Poultry	-	-	-	-
45 Land and Right-of-way	215,564.00	-	-	215,564.00
46 Building, Construction and Renovation	12,931.17	4,963.83	18,750.00	36,645.00
48 Debt Service	-	-	-	-
51 Offender Pay and Health Services	2,614.68	40,929.31	155,545.87	199,089.86
52 Tuitions, Awards and Incentives	-	-	-	-
53 Refunds and Restitutions	-	-	-	-
54 Jail Backup, County Jails and Other	-	-	21,087.00	21,087.00
55 Payment to Gov. Sub-Division	-	-	-	-
59 Assistance Payments to Agencies	908.00	-	-	908.00
61 Loans, Taxes and other Disbursements	-	-	38.00	38.00
62 Transfers - Out Sourced Health Care	952.21	49,933.88	-	50,886.09
64 Merchandise for Resale	741.75	-	592,381.68	593,123.43
<i>Total Expenditures</i>	<u>933,258.72</u>	<u>251,529.74</u>	<u>1,688,476.80</u>	<u>2,873,265.26</u>
<i>Excess of Revenues Over (Under) Expenditures</i>	<u>851,735.73</u>	<u>11,312.44</u>	<u>900,752.85</u>	<u>1,763,801.02</u>
<b>Special and Extraordinary Items</b>				
Carried Over Cash	-	-	-	-
<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<i>Net Change in Fund Balances</i>	851,735.73	11,312.44	900,752.85	1,763,801.02
<b>Cash</b>				
Beginning Cash Balance	1,614,942.55	536,080.68	3,297,140.12	5,448,163.35
Revenue Received this Month	1,784,994.45	262,842.18	2,589,229.65	4,637,066.28
Expenditures made this Month	(933,258.72)	(251,529.74)	(1,688,476.80)	(2,873,265.26)
Beginning Change in Liabilities	(313,820.67)	(20,678.50)	(226,793.00)	(561,292.17)
Transfers	-	-	-	-
Adjustments	-	-	-	-
<i>Ending Cash Balance</i>	<u>\$ 2,152,857.61</u>	<u>\$ 526,714.62</u>	<u>\$ 3,971,099.97</u>	<u>\$ 6,650,672.20</u>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Federal Funding*  
*July 1, 2014 through November 30, 2014*

Revenue	Revenues	410 Fund	430 Fund	Funds
Code	Current:			
556	Federal Funds Rec'd from Non-Gov. Ag.	\$ 262,285.54	\$ 383,255.24	\$ 645,540.78
561	Private Grants and Donations for Opns.	-	166,450.67	166,450.67
581	Reimbursements	-	-	-
	<i>Total Revenues</i>	<u>262,285.54</u>	<u>549,705.91</u>	<u>811,991.45</u>
Account	<b>Expenditures</b>			
Code	Current:			
11,12,13	Payroll	-	-	-
15	Professional Services	97,507.93	450,835.57	548,343.50
21, 22	Travel	13,245.91	1,498.60	14,744.51
31	Misc. Admin. Expenses	-	2,230.26	2,230.26
32	Rent	7,563.68	-	7,563.68
33	Maintenance and Repair	6,711.76	-	6,711.76
34	Specialized Supplies and Materials	-	1,244.51	1,244.51
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	21,087.31	3,074.37	24,161.68
37	Shop Expense	-	-	-
41	Furniture and Equipment	59,255.38	423.22	59,678.60
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Offender Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	22,644.21	22,644.21
55	Payment to Gov. Sub-Division	-	-	-
59	Assistance Payments to Agencies	-	180,753.14	180,753.14
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<i>Total Expenditures</i>	<u>205,371.97</u>	<u>662,703.88</u>	<u>868,075.85</u>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<u>56,913.57</u>	<u>(112,997.97)</u>	<u>(56,084.40)</u>
	<b>Special and Extraordinary Items</b>			
	Carried Over Cash	-	-	-
	<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Net Change in Fund Balances</i>	56,913.57	(112,997.97)	(56,084.40)
	<b>Cash</b>			
	Beginning Cash Balance	331,097.50	327,646.88	658,744.38
	Revenue Received this Year	262,285.54	549,705.91	811,991.45
	Expenditures made this Year	(205,371.97)	(662,703.88)	(868,075.85)
	Beginning Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	<i>Ending Cash Balance</i>	<u>\$ 388,011.07</u>	<u>\$ 214,648.91</u>	<u>\$ 602,659.98</u>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Federal Funding*  
*For the Month of November 2014*

Revenue	410 Fund	430 Fund	Funds
<b>Revenues</b>			
Code Current:			
556 Federal Funds Rec'd from Non-Gov. Ag.	\$ -	\$ 104,122.15	\$ 104,122.15
561 Private Grants and Donations for Opns.	-	79,794.32	79,794.32
581 Reimbursements	-	-	-
<i>Total Revenues</i>	<u>-</u>	<u>183,916.47</u>	<u>183,916.47</u>
<b>Account Expenditures</b>			
Code Current:			
11,12,13 Payroll	-	-	-
15 Professional Services	-	31,956.25	31,956.25
21, 22 Travel	1,864.00	-	1,864.00
31 Misc. Admin. Expenses	-	-	-
32 Rent	3,674.82	-	3,674.82
33 Maintenance and Repair	3,564.06	-	3,564.06
34 Specialized Supplies and Materials	-	171.00	171.00
35 Production, Safety and Security	-	-	-
36 General Operating Expenses	3,818.99	999.00	4,817.99
37 Shop Expense	-	-	-
41 Furniture and Equipment	-	338.00	338.00
42 Library Equipment and Resources	-	-	-
43 Lease Purchases	-	-	-
44 Livestock and Poultry	-	-	-
45 Land and Right-of-way	-	-	-
46 Building, Construction and Renovation	-	-	-
48 Debt Service	-	-	-
51 Offender Pay and Health Services	-	-	-
52 Tuitions, Awards and Incentives	-	-	-
53 Refunds and Restitutions	-	-	-
54 Jail Backup, County Jails and Other	-	-	-
55 Payment to Gov. Sub-Division	-	-	-
59 Assistance Payments to Agencies	-	76,323.75	76,323.75
61 Loans, Taxes and Other Disbursements	-	-	-
62 Transfers - Out Sourced Health Care	-	-	-
64 Merchandise for Resale	-	-	-
<i>Total Expenditures</i>	<u>12,921.87</u>	<u>109,788.00</u>	<u>122,709.87</u>
<i>Excess of Revenues Over (Under) Expenditures</i>	<u>(12,921.87)</u>	<u>74,128.47</u>	<u>61,206.60</u>
<b>Special and Extraordinary Items</b>			
Carried Over Cash	-	-	-
<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>
<i>Net Change in Fund Balances</i>	<u>(12,921.87)</u>	<u>74,128.47</u>	<u>61,206.60</u>
<b>Cash</b>			
Beginning Cash Balance	400,932.94	140,520.44	541,453.38
Revenue Received this Month	-	183,916.47	183,916.47
Expenditures made this Month	(12,921.87)	(109,788.00)	(122,709.87)
Beginning Change in Liabilities	-	-	-
Transfers	-	-	-
Adjustments	-	-	-
<i>Ending Cash Balance</i>	<u>\$ 388,011.07</u>	<u>\$ 214,648.91</u>	<u>\$ 602,659.98</u>

**Approval of Average Daily  
Rate Per Inmate**

## Budgeted Average Daily Cost

### Statutory Requirement

Title 57 § 561.1 ¶ E.

“At the beginning of each fiscal year, the Department of Corrections shall determine the budgeted average daily cost per inmate. The budgeted average daily cost per inmate shall include all direct and indirect costs incurred by the Department. There shall be a separate computation of budgeted average daily cost for maximum security, medium security, minimum security, and community facilities. This information shall be presented to the State Board of Corrections for informational purposes only. After the close of each fiscal year, the Department shall determine the actual average daily cost per inmate for the operational costs at each major category of correctional facility. The actual average daily cost per inmate shall include all direct and indirect costs incurred by the Department. There shall be a separate computation of the average daily rate for maximum security, medium security, minimum security, and community facilities. The Department shall present to the Board of Corrections at its January meeting comparative data on budgeted daily cost versus actual daily cost, and, after appropriate review and analysis, the Board shall adopt as a final action of the Board an average daily cost per inmate by facility category for the immediately preceding fiscal year.”

<b>Public Only</b>			
<b>Facility Type</b>	<b>FY 2014 Budgeted</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Budgeted</b>
Maximum Security	\$82.68	<b>\$100.80</b>	\$85.15
Medium Security – Male	\$42.05	<b>\$47.18</b>	\$47.94
Medium Security – Female	\$38.64	<b>\$49.10</b>	\$47.95
Medium Security – Combined Average	\$41.56	<b>\$47.47</b>	\$47.94
Minimum Security – Male	\$38.31	<b>\$44.61</b>	\$44.73
Minimum Security – Female	\$36.27	<b>\$39.72</b>	\$41.92
Minimum Security – Combined Average	\$38.08	<b>\$44.01</b>	\$44.36
Community Correction Centers - Average	\$38.00	<b>\$46.44</b>	\$45.20
Community Work Centers - Average	\$31.05	<b>\$41.49</b>	\$37.57

Submitted to the Board of Corrections January 8, 2015



Population Update

## Population Update

### Population Information as of November 26, 2014 Compared to November 27, 2013

Total System Offender Population	Females	Males	Total
Current Population	3,026	25,399	28,425
Population Last Year	2,875	24,024	26,899
Change from last year	151	1,375	1,526

DOC Facilities	Females	Males	Total
Current Population	2,445	16,734	19,179
Population Last Year	2,360	15,738	18,098
Change	85	996	1,081

Private Prisons	Females	Males	Total
Current Population	0	5,811	5,811
Population Last Year	0	5,812	5,812
Change	0	(1)	(1)

County Jail Contracts	Females	Males	Total
Current Population	0	563	563
Population Last Year	0	596	596
Change	0	(33)	(33)

Halfway Houses	Females	Males	Total
Current Population	315	1,159	1,474
Population Last Year	297	856	1,153
Change	18	303	321

Out Count	Females	Males	Total
Current Population	59	660	719
Population Last Year	50	621	671
Change	9	39	48

GPS	Females	Males	Total
Current Population	207	451	658
Population Last Year	168	383	551
Change	39	68	107

EMP	Females	Males	Total
Current Population	0	20	20
Population Last Year	0	17	17
Change	0	3	3

PPCS	Females	Males	Total
Current Population	0	1	1
Population Last Year	0	1	1
Change	0	0	0

Probation Supervision	Females	Males	Total
Current Population	5,235	16,332	21,567
Population Last Year	4,979	16,267	21,246
Change	256	65	321

Parole Supervision	Females	Males	Total
Current Population	460	2,720	3,180
Population Last Year	489	2,673	3,162
Change	-29	47	18

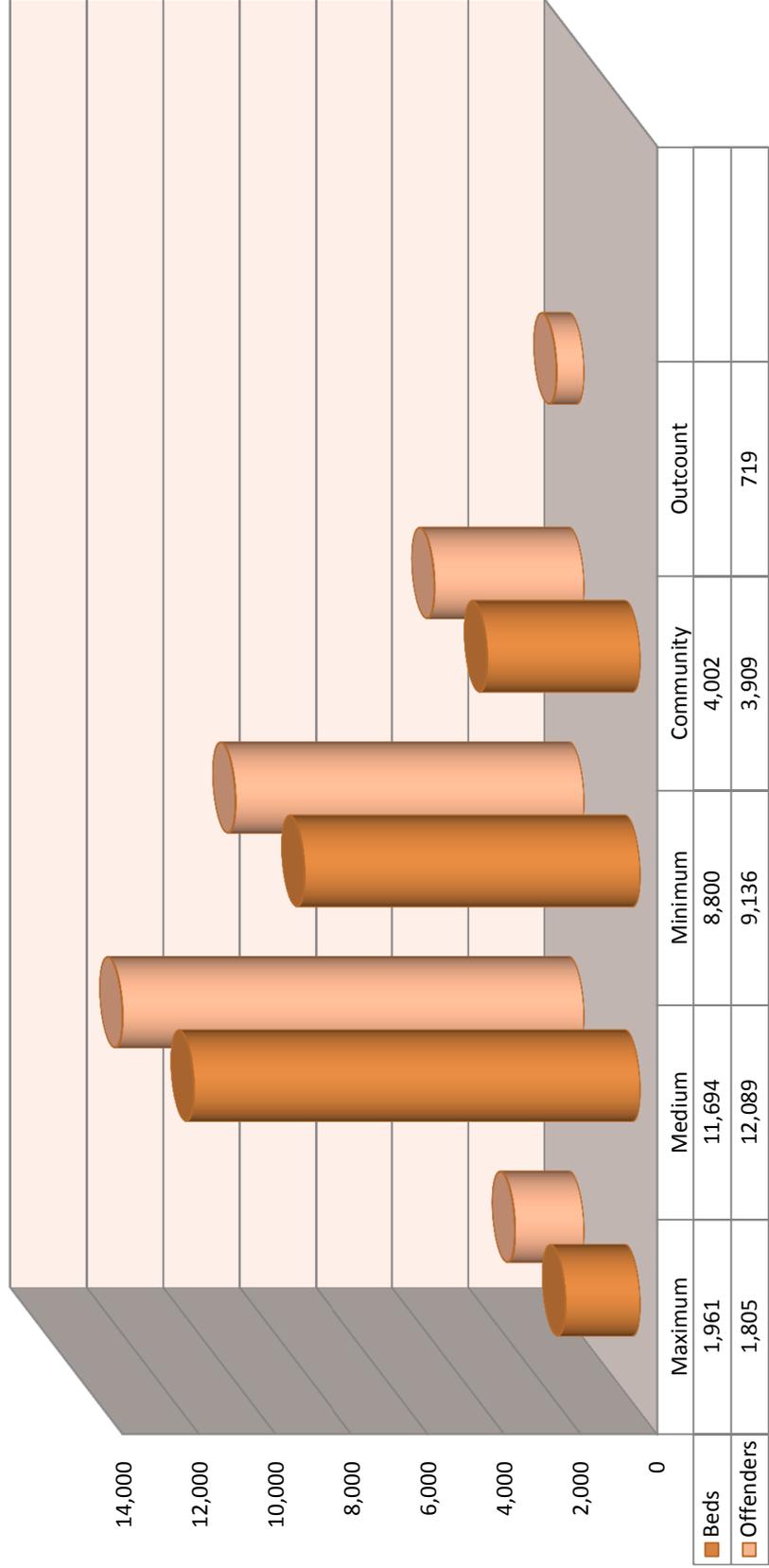
Total System Population	Females	Males	Total
Current System Population	8,721	44,451	53,172
Population Last Year	8,343	42,964	51,307
Change	378	1,487	1,865

County Jail Inmate Backup	Females	Males	Total
<b>November 26, 2014</b>	42	207	249
Population Last Year	88	1,610	1,698
Change	(46)	(1,403)	(1,449)

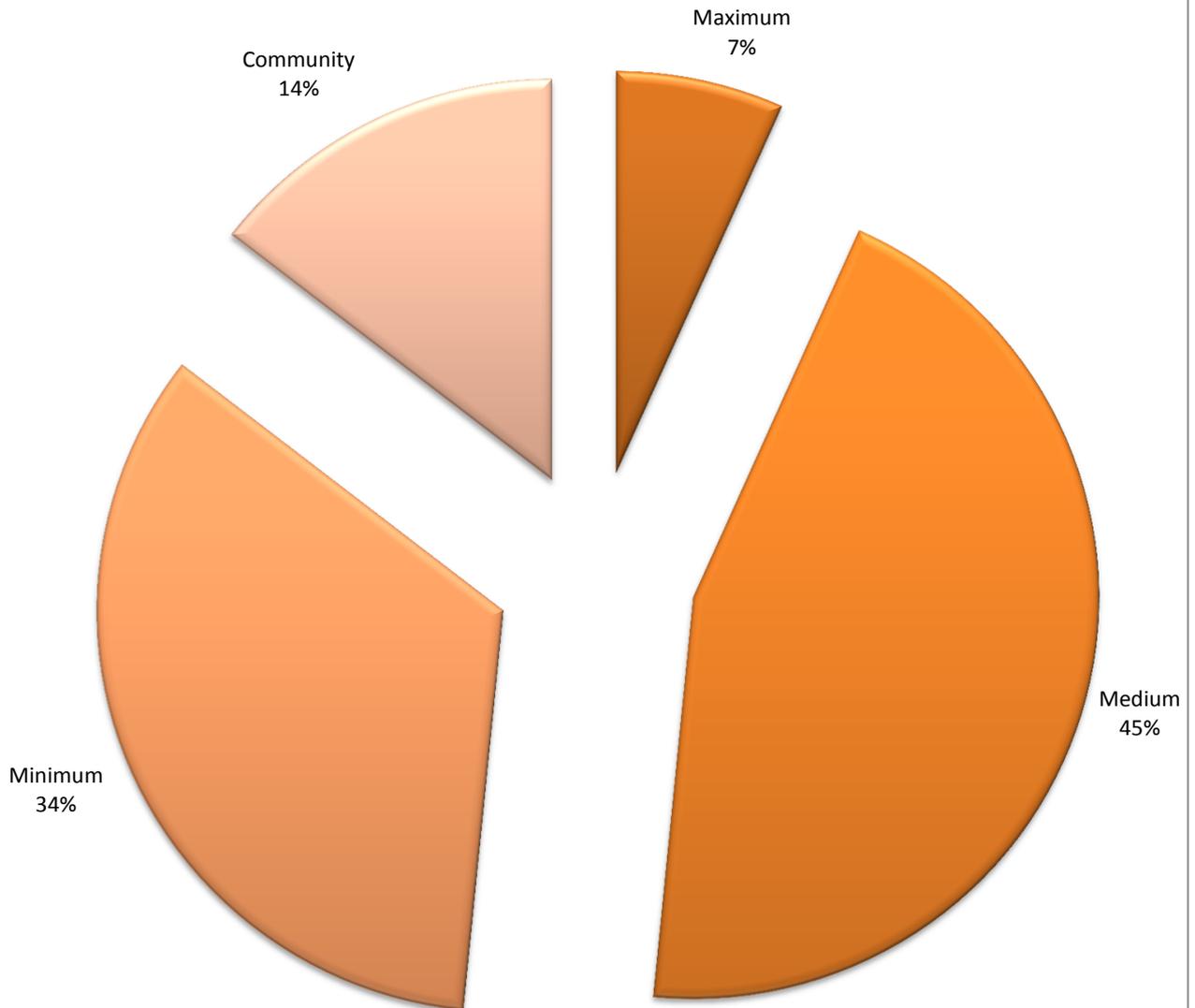
Pardon & Parole Board Results	Females	Males	Total
<b>Month: November 2014</b>			
Considered	19	339	358
Denied	14	295	309
Recommended	5	41	46
Percentage Recommended	26.32%	12.09%	12.85%

Governor's Actions	Females	Males	Total
<b>Month: November 2014</b>			
Reviewed	1	2	3
Approved	0	0	0
Denied	1	2	3
Percentage Approved	0.00%	0.00%	0.00%

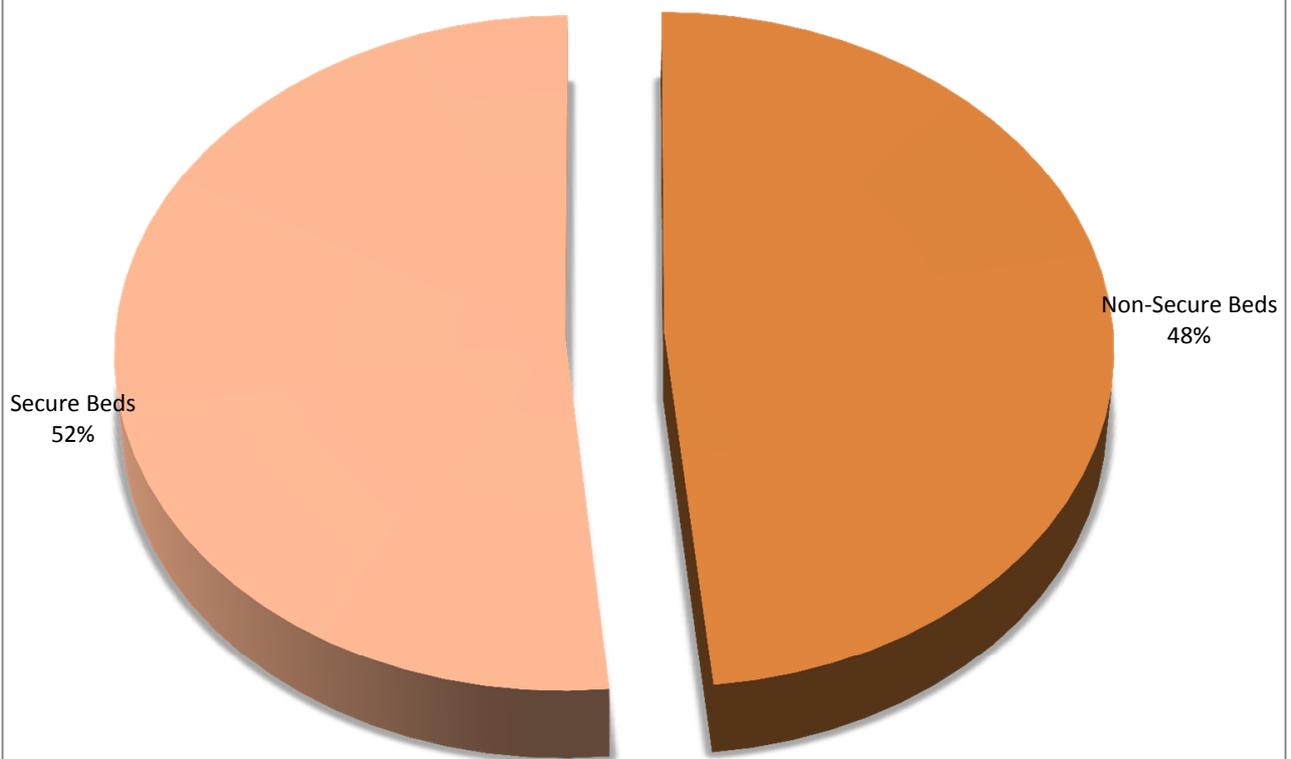
# Offender and Bed Distribution November 26, 2014



## Offender Distribution by Security Level November 26, 2014



**Percentage of Offenders in Secure and Non-Secure  
Beds  
November 26, 2014**



## Offenders in DOC Facilities v. Contract Facilities November 26, 2014

