

SW1041 Software-Supplemental

Exhibit 1			
Software Publishers			
Description	Maximum Cost + % Markup	% off List Price	Final Discounted Price
intelliSuite Admin – SaaS (mavQ Hosted)   Per User Per Month	\$150.00	\$127.50	\$114.75
intelliSuite IDP – Reviewer – SaaS (mavQ Hosted)   Per User Per Month	\$24.00	\$20.40	\$18.36
intelliSuite Case – Agent – SaaS (mavQ Hosted)   Per User Per Month	\$90.00	\$76.50	\$68.85
intelliSuite Content Lite User – SaaS (mavQ Hosted)   Per User Per Month	\$0.06	\$0.05	\$0.05
intelliSuite Content User – SaaS (mavQ Hosted)   Per User Per Month	\$0.18	\$0.15	\$0.14
intelliSuite Portal User – SaaS (mavQ Hosted)   Per User Per Month	\$1.20	\$1.02	\$0.92
intelliSuite IDP & Case – Agent – SaaS (mavQ Hosted)   Per User Per Month	\$114.00	\$96.90	\$87.21
dataX Admin – SaaS (mavQ Hosted)   Per User Per Month	\$90.00	\$76.50	\$68.85
dataX Data Flow Architect – SaaS (mavQ Hosted)   Per User Per Month	\$60.00	\$51.00	\$45.90
dataX Analytics Designer – SaaS (mavQ Hosted)   Per User Per Month	\$24.00	\$20.40	\$18.36
dataX Analytics Observer – SaaS (mavQ Hosted)   Per User Per Month	\$6.00	\$5.10	\$4.59
dataX Analytics Public Observer – SaaS (mavQ Hosted)   Per User Per Month	\$1.20	\$1.02	\$0.92
CXC Admin - SaaS - mavQ Hosted   Per User Per Month	\$150.00	\$127.50	\$114.75
CXC Standard User - SaaS - mavQ Hosted   Per User Per Month	\$132.00	\$112.20	\$100.98
CXC Professional User - SaaS - mavQ Hosted   Per User Per Month	\$198.00	\$168.30	\$151.47
CXC Enterprise User - SaaS - mavQ Hosted   Per User Per Month	\$342.00	\$290.70	\$261.63

Additional Software Features			
Description	Maximum Cost + % Markup	% off List Price	Final Discounted Price
CXC   Voice Call   per DID minute	\$0.0300	\$0.0255	\$0.0230
CXC   Voice Call   per Toll Free minute	\$0.0480	\$0.0408	\$0.0367
CXC   Live Chat   per message	\$0.0060	\$0.0051	\$0.0046
CXC   SMS   per message	\$0.0120	\$0.0102	\$0.0092
CXC   Chatbot   per message	\$0.0012	\$0.0010	\$0.0009
CXC   Email   per 1000 email	\$0.1800	\$0.1530	\$0.1377
CXC   Voice AI   per minute	\$0.0240	\$0.0204	\$0.0184
CXC   Text AI   per API Call	\$0.0036	\$0.0031	\$0.0028
CXC   Context Driven Knowledge Base   per prediction	\$0.0005	\$0.0004	\$0.0004
CXC   Generative AI Chat Bot	\$0.0216	\$0.0184	\$0.0165
CXC   Automated Callback   per callback	\$0.0600	\$0.0510	\$0.0459
CXC   Claimed Phone Number (Toll Free)   Per year cost/Per Number	\$26.2800	\$22.3380	\$20.1042
CXC   Claimed Phone Number (DID)   Per year cost/Per Number	\$13.1400	\$11.1690	\$10.0521
CXC   Outbound campaigns voice service   Per Call	\$0.0300	\$0.0255	\$0.0230
CXC   SMS 10DLC   Per SMS	\$0.0106	\$0.0090	\$0.0081
CXC   SMS Long Code   Per SMS	\$0.0106	\$0.0090	\$0.0081
CXC   SMS Toll-free   Per SMS	\$0.0106	\$0.0090	\$0.0081
CXC   SMS Short Code   Per SMS	\$0.0106	\$0.0090	\$0.0081
intelliSuite   Monthly Active Files - External Storage   Per Unit File	\$0.0060	\$0.0051	\$0.0046
intelliSuite   Addon - Storage   Per 10GB/month	\$0.0600	\$0.0510	\$0.0459
intelliSuite   Higgs AI - Search   Data Indexed for Searching   Per GB	\$12.0000	\$10.2000	\$9.1800
intelliSuite   Higgs AI - Search   Semantic Search - Standard   Per Query	\$0.0096	\$0.0082	\$0.0073
intelliSuite   Higgs AI - Search   Semantic Search - Advanced   Per Query	\$0.0192	\$0.0163	\$0.0147
intelliSuite   AddOn- Higgs AI - Search   Generative Search   Per Query	\$0.0300	\$0.0255	\$0.0230
intelliSuite   Higgs AI - Text Summarization   Per Query - Triggered via workflow/config on demand - total 1000 tokens input/output	\$0.0060	\$0.0051	\$0.0046
intelliSuite   Intelligent Content Analysis - Classify and Retrieve   per 1K Pages	\$30	\$26	\$23
intelliSuite   Content Extraction - Smart Model - Base - mavQ Model + LLM   per 1K Pages	\$90	\$77	\$69
intelliSuite   Content Extraction - Smart Model - AddOn - GCP   per 1K Pages	\$78	\$66	\$60
intelliSuite   Content Extraction - Smart Model - AddOn - AWS   per 1K Pages	\$78	\$66	\$60
intelliSuite   Content Extraction - Smart Model - AddOn - Azure   per 1K Pages	\$78	\$66	\$60
intelliSuite   IDP Classification - Correct and Classify   per 1K Pages (Orientation Correction, Quality Detection & Classification)	\$42	\$36	\$32
intelliSuite   IDP Extraction - Base - Structured   per 1K Pages	\$72	\$61	\$55
intelliSuite   IDP Extraction - Base - Semi-structured   per 1K Pages	\$108	\$92	\$83
intelliSuite   IDP Extraction - Base - Unstructured   per 1K Pages	\$78	\$66	\$60
intelliSuite   IDP Extraction - Table Detection (Add-On)   per 1K Pages (Table Detection, Cell Detection & Hierarchical Table Extraction)	\$30	\$26	\$23
intelliSuite   IDP Extraction - DocImage Analyzer (Add-On)   per 1K Pages (Logo Detection, Barcode Detection, Signature Detection)	\$30	\$26	\$23
intelliSuite   IDP - Redaction (Add-On)   per 1K Pages	\$12	\$10	\$9
intelliSuite   IDP - DocSplitter   per 1K Pages	\$3.0	\$2.6	\$2.3
dataX   High Machine - 24x7 Availability	\$32,852	\$27,925	\$25,132
dataX   Medium Machine - 24x7 Availability	\$19,631	\$16,686	\$15,018
dataX   Low Machine - 24x7 Availability	\$8,272	\$7,031	\$6,328
dataX   High Machine - 16x7 Availability	\$24,319	\$20,671	\$18,604

dataX   Medium Machine - 16x7 Availability	\$14,302	\$12,156	\$10,941
dataX   Low Machine - 16x7 Availability	\$6,348	\$5,396	\$4,856
dataX   High Machine - 8x7 Availability	\$15,787	\$13,419	\$12,077
dataX   Medium Machine - 8x7 Availability	\$8,972	\$7,627	\$6,864
dataX   Low Machine - 8x7 Availability	\$4,584	\$3,896	\$3,507

Other Value Add Products and Services			
Description	Maximum Cost + % Markup	% off List Price	Final Discounted Price
Product Training Services (Including - System Familiarity Training, Ongoing Training and Training Support)	\$162	\$138	\$124

Professional Services - Hourly Not-to-Exceed Rates			
Description	List Price	Discounted Hourly Rates	Final Discounted Price
On Shore Resource	\$210.0	\$178.5	\$160.7
Off Shore Resource	\$90.0	\$76.5	\$68.9