

## Attachment E-1: PRICING

Exhibit 1- NG911 GIS Pricing sheet.

<b>State of Oklahoma Emergency Management NG9-1-1 GIS data migration</b>			
Section	Resource Title or Role	Rate per Hour	Estimate LOE
<b>Initial Assessment of GIS data and Capabilities</b>	GIS Technician GIS Analyst Senior GIS Analyst Technical Manager QA/QC Lead Project Manager Public Safety SME/Advisor Principal-In-Charge	GIS Technician: \$95 GIS Analyst: \$110 Senior GIS Analyst: \$126 Technical Manager: \$142 QA/QC Lead: \$147 Project Manager: \$158 Public Safety SME/Advisor: \$179 Principal-In-Charge: \$236	LOE will vary by PSAP based on population, quality and completeness of existing data; and other factors. Rough order of magnitude estimate is approximately 60 hours or \$7,000 per PSAP.
<b>Mandatory Minimum Requirements for GIS Data Remediation</b>	GIS Technician GIS Analyst Senior GIS Analyst Technical Manager QA/QC Lead Project Manager Public Safety SME/Advisor Principal-In-Charge	GIS Technician: \$95 GIS Analyst: \$110 Senior GIS Analyst: \$126 Technical Manager: \$142 QA/QC Lead: \$147 Project Manager: \$158 Public Safety SME/Advisor: \$179 Principal-In-Charge: \$236	LOE will vary by PSAP based on population, quality and completeness of existing data; and other factors. Rough order of magnitude estimate for a PSAP with 10,000 to 20,000 population is approximately 240 hours or \$35,000.
<b>Validation of Final Data</b>	GIS Technician GIS Analyst Senior GIS Analyst Technical Manager QA/QC Lead Project Manager Public Safety SME/Advisor Principal-In-Charge	GIS Technician: \$95 GIS Analyst: \$110 Senior GIS Analyst: \$126 Technical Manager: \$142 QA/QC Lead: \$147 Project Manager: \$158 Public Safety SME/Advisor: \$179 Principal-In-Charge: \$236	LOE will vary by PSAP based on population, quality and completeness of existing data; and other factors. Rough order of magnitude estimate is approximately 28 hours or \$4,500 per PSAP.
<b>Other</b>	GIS Technician GIS Analyst Senior GIS Analyst Technical Manager QA/QC Lead Project Manager Public Safety SME/Advisor Principal-In-Charge	GIS Technician: \$95 GIS Analyst: \$110 Senior GIS Analyst: \$126 Technical Manager: \$142 QA/QC Lead: \$147 Project Manager: \$158 Public Safety SME/Advisor: \$179 Principal-In-Charge: \$236	Other additional custom services, as needed, will be provided at the hourly rates and a LOE.
<b>Supplemental pricing</b>	<b>Resource Title or Role</b>	<b>Rate (hour, mile, etc)</b>	
<b>Field work</b>	GIS Technician GIS Analyst Senior GIS Analyst Technical Manager QA/QC Lead Project Manager Public Safety SME/Advisor Principal-In-Charge	GIS Technician: \$95 GIS Analyst: \$110 Senior GIS Analyst: \$126 Technical Manager: \$142 QA/QC Lead: \$147 Project Manager: \$158 Public Safety SME/Advisor: \$179 Principal-In-Charge: \$236	LOE for field work will vary by PSAP based on a variety of factors. Specific LOE and budget estimates will be generated based on specific field work needs of each PSAP as determined during prior phases of the project.
<b>Maintenance tools</b>	GIS Technician GIS Analyst Senior GIS Analyst Technical Manager QA/QC Lead Project Manager Public Safety SME/Advisor Principal-In-Charge	GIS Technician: \$95 GIS Analyst: \$110 Senior GIS Analyst: \$126 Technical Manager: \$142 QA/QC Lead: \$147 Project Manager: \$158 Public Safety SME/Advisor: \$179 Principal-In-Charge: \$236	<b>DATAMARK VEP Validator Annual Subscription Cost:</b> Population less than 50,000: \$7,500 Population 50,000 to 99,999: \$12,500 Population 100,000 to 249,999: \$17,500 Population 250,000 to 499,999: \$20,000 Population 500,000 to 999,999: \$25,000  <b>DATAMARK Verify Field Verification Annual Access Cost:</b> Population less than 50,000: \$2,500 Population 50,000 to 99,999: \$3,500 Population 100,000 to 249,999: \$4,500 Population 250,000 to 499,999: \$5,500 Population 500,000 to 999,999: \$6,500  <b>DATAMARK VEP MSAG Generator Annual Cost:</b> Population less than 50,000: \$2,500 Population 50,000 to 99,999: \$3,500 Population 100,000 to 249,999: \$4,500 Population 250,000 to 499,999: \$5,500 Population 500,000 to 999,999: \$6,500

			<b>DATAMARK VEP Editor Annual Subscription Cost:</b> Population less than 50,000: \$10,500 Population 50,000 to 99,999: \$12,500 Population 100,000 to 249,999: \$2,500 Population 250,000 to 499,999: \$30,500 Population 500,000 to 999,999: \$47,500  <b>DATAMARK VEP Geofencing Cost:</b> Per Jurisdiction: \$1,500  <b>DATAMARK VEP CloudAssign Annual Subscription Cost:</b> Population less than 50,000: \$12,500 Population 50,000 to 99,999: \$14,500 Population 100,000 to 249,999: \$22,500 Population 250,000 to 499,999: \$32,500 Population 500,000 to 999,999: \$47,500
<b>Maintenance Service contract</b>	GIS Technician GIS Analyst Senior GIS Analyst Technical Manager QA/QC Lead Project Manager Public Safety SME/Advisor Principal-In-Charge	GIS Technician: \$95 GIS Analyst: \$110 Senior GIS Analyst: \$126 Technical Manager: \$142 QA/QC Lead: \$147 Project Manager: \$158 Public Safety SME/Advisor: \$179 Principal-In-Charge: \$236	Maintenance tool maintenance is included in the annual subscription costs identified above. LOE for ongoing GIS data maintenance will vary by PSAP based on a variety of factors. Specific LOE and budget estimates will be generated based on specific needs needs of each PSAP as determined during prior phases of their project.

## VALUE-ADDED PRODUCTS AND/OR SERVICES PRICING

Value Added Options	Population less than 50,000	Population 50,000 to 99,999	Population 100,000 to 249,999	Population 250,000 to 499,999	Population 500,000 to 999,999
Strategic Planning and Implementation Plan	Costs typically vary by population size. The hourly rates from Exhibit I will be used to provide these services. Specific cost estimates can be generated after completion of prior phases of the project.				
Address Comparison and Evaluation (ACE)	Costs typically vary by population size. The hourly rates from Exhibit I will be used to provide these services. Specific cost estimates can be generated after completion of prior phases of the project. Optional cost of 3rd party address dataset(s) not included.				
Boundary Assessment and Facilitation Services	Boundary Services costs are derived from the number of neighboring jurisdictions. Specific cost estimates can be generated after completion of prior phases of the project. The base cost is \$15,000.00 and \$2,500.00 for each additional County bordering the client county.				
GIS Data Support Services	Costs typically vary by population size. The hourly rates on from Exhibit I will be used to provide these services. Specific cost estimates can be generated after completion of prior phases of the project.				