

Oklahoma State Board of Cosmetology



Fiscal Year 2013

Annual Report

In Compliance with Title 59 O.S. 1985, State Statute 199.15 this Fiscal year 2013 Annual Report is submitted to the Office of the Governor Mary Fallin and Board members of the Oklahoma State Board of Cosmetology.

FY2013 DEPOSITS

The following is a report of agency cash receipt transactions. There is a difference in the posted cash receipts summary and the deposits. Insufficient checks and charge backs and other adjustments made outside the system do require manual adjustments because they often occur after the fiscal month ends and there are always deposits in transit after fiscal year end. Examples of of situations that may require manual adjustments are below. *

MONTH	DEPOSIT	10% Transfer General Fund	Deposit to 200 Fund
Jul-12	\$105,163.00	\$10,516.30	\$91,646.70
Aug-12	\$112,308.00	\$11,225.30	\$101,027.70
Sep-12	\$84,897.00	\$8,478.70	\$76,308.30
Oct-12	\$104,907.41	\$10,490.74	\$94,416.67
Nov-12	\$85,018.00	\$8,501.80	\$76,516.20
Dec-12	\$94,852.50	\$9,475.25	\$85,277.25
Jan-13	\$112,949.00	\$11,294.90	\$101,654.10
Feb-13	\$99,108.00	\$9,970.80	\$89,197.20
Mar-13	\$110,100.00	\$11,010.00	\$99,090.00
Apr-13	\$108,833.00	\$10,880.80	\$97,927.20
May-13	\$94,919.00	\$9,491.90	\$85,427.00
Jun-13	\$96,573.00	\$9,651.80	\$86,866.20
TOTALS	\$1,209,627.91	\$120,988.29	\$1,085,354.52

*

\$55.66 deposit - pcard rebate was not subject to 10% transfer to General Fund

June 2013 - \$30 - office error destroyed a \$30 money order and it could not be recovered

4-2013 - \$14 employee reimbursement for funds expended - was not subject to 10% transfer to General Fund

5-2013 - \$11.40 employee reimbursement for funds expended - was not subject to 10% transfer to General Fund

12-2012 - bad money order that has never been able to be recovered to date

4-17-2013 - bank decreased deposit \$25.00

6/2013 - \$55.00 charge back - bad money order not yet recovered

INCOME FY2013	Annual Fee	Number Licenses	Amount
Cosmetologist	\$25.00	21740	\$543,500.00
Advanced Operator	\$25.00	395	\$9,875.00
Master Instructor	\$30.00	1266	\$37,980.00
Salon Renewal	\$30.00	4202	\$12,060.00
Initial Salon	\$45.00	521	\$23,445.00
Cosmetic Studio	\$30.00	68	\$2,040.00
Initial Cosmetic Studio	\$50.00	13	\$645.00
Manicurist	\$25.00	5156	\$128,900.00
Facialist	\$25.00	1598	\$39,950.00
Demonstrator	\$20.00	426	\$8,520.00
Reciprocity Operator	\$30.00	141	\$4,220.00
Reciprocity Instructor	\$30.00	4	\$120.00
Reciprocity Manicurist	\$30.00	119	\$3,570.00
Reciprocity Facialist	\$30.00	19	\$570.00
Manicurist Instructor	\$30.00	42	\$1,260.00
Nail Salon Renewal	\$30.00	310	\$9,300.00
Initial Nail Salon	\$45.00	72	\$3,240.00
Prior Year \$15 Renewal	\$15.00	1416	\$21,240.00
Prior year \$20 Renewal	\$20.00	64	\$1,280.00
Cosmetician	\$25.00	28	\$700.00
Hairbraiding Technician	\$25.00	11	\$275.00
Facial Instructor	\$30.00	15	\$450.00
Fee Increase Per HB 2527	\$10.00	1408	\$14,080.00
Prior Year \$25 Renewal	\$25.00	649	\$16,225.00
Prior Year \$30 Renewal	\$30.00	577	\$15,135.00
Student 1st Registration	\$5.00	3302	\$16,510.00
Exam Fee	\$15.00	2553	\$38,295.00
Apprentice	\$15.00	24	\$360.00
Initial School	\$400.00	3	\$1,200.00
School Renewal	\$125.00	81	\$10,125.00
Certification of Hours	\$10.00	71	\$710.00
Rule Book	\$5.00	1412	\$7,060.00
Duplicate License	\$5.00	836	\$4,180.00
Penalty	\$10.00	6909	\$69,090.00
Misc Dep/Corrections	Varies	24	\$690.97
Notary Fee	\$1.00	376	\$376.00
Certification of Records	\$10.00	558	\$5,590.00
Transfer of Hours	\$30.00	487	\$14,585.00
Reprint	\$5.00	459	\$2,295.00
Lost Renewal	\$5.00	3881	\$19,405.00
Research Records	\$5.00	8	\$40.00
Pictures	\$2.00	24	\$48.00
TOTAL			\$1,203,139.97

2013 EXPENSES

Personal Services	\$787,193.54
Travel	\$79,702.80
Administrative Expenses	\$136,418.53
Property, Furniture and Equipment	\$2,785.19
Gen Assets, Awards, Program-Direct	\$2,100.00
Reimbursement and Repayment	\$250.00
TOTAL	\$1,008,450.06

These figures can be compared to the CORE 6-Digit Object of Expenditure Report from July 1, 2012 to June 30, 2013

Work Load Comparison

	FY2009	FY2010	FY2011	FY2012	FY2013
<i>Operator</i>	21,327	21,190	21,456	21,852	21,740
<i>Advanced Operator</i>	485	458	449	434	395
<i>Instructor</i>	1,266	1,299	1,262	1,300	1266
<i>Demonstrator</i>	426	475	479	443	426
<i>Manicurist</i>	5,078	5,207	5,301	5,202	5,156
<i>Reciprocity</i>	916	554	219	294	283
<i>Facialist</i>	1,250	1,414	1,509	1,574	1,598
<i>Initial Full Service & Nail Salons</i>	423	590	599	578	593
<i>Full Service & Nail Salon Renewals</i>	4,597	4,538	4,539	4,371	4,512
<i>Cosmetic Studio</i>	97	63	84	78	68
<i>Duplicate License</i>	672	678	743	818	836
<i>School New/Renewals</i>	82	90	81	82	84
<i>All Student Registrations</i>	3,377	3,991	3,414	3,569	3,302
<i>Examinations</i>	2,282	2,443	2,728	2,661	2,553
<i>Inspections/Investigations</i>	4,000	5,919	5,696	5,651	7,099