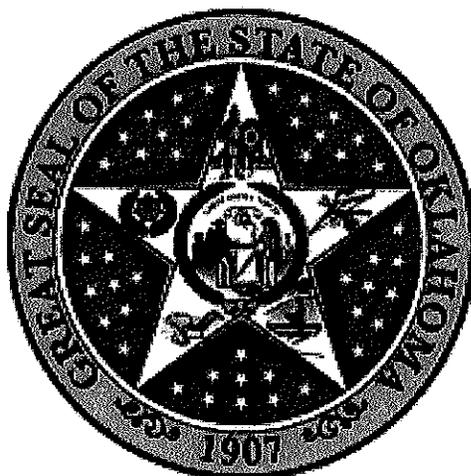


*Oklahoma State Board of
Cosmetology and Barbering*



*Fiscal Year 2016
Annual Report*

FY2016 DEPOSITS

The following is a report of agency cash receipt transactions. There is a difference in the posted cash receipts summary and the deposits. Insufficient checks and charge backs and other adjustments made outside the system do require manual adjustments because they often occur after the fiscal month ends and there are always deposits in transit after the fiscal year ends.

MONTH	DEPOSIT	10% Transfer To General Fund	Deposit to 200 Fund
July	\$157,376.56	\$15,737.66	\$141,638.90
August	\$149,662.00	\$14,996.20	\$134,695.00
Sept	\$123,006.46	\$12,300.65	\$110,705.81
Oct	\$125,385.00	\$12,489.09	\$112,895.91
Nov	\$112,249.20	\$11,224.92	\$101,024.28
Dec	\$102,112.00	\$10,211.20	\$91,900.80
Jan	\$111,056.00	\$11,105.60	\$99,950.40
Feb	\$132,803.59	\$13,280.36	\$119,523.23
March	\$120,981.59	\$12,085.10	\$108,896.49
April	\$127,434.27	\$12,749.43	\$114,690.84
May	\$126,628.00	\$12,662.80	\$113,965.20
June	\$110,207.00	\$11,017.20	\$99,189.80
TOTALS	\$1,498,901.67	\$149,860.21	\$1,349,076.66

INCOME 2016	Annual Fee	Number Licenses	Amount
Cosmetologist	\$25.00	21273	\$531,825.00
Barber	\$25.00	2330	\$58,250.00
Advanced Operator	\$25.00	342	\$8,550.00
Master Cos Instructor	\$50.00	1206	\$60,300.00
Master Barber Instructor	\$50.00	141	\$7,050.00
Cosmetology Establishment	\$30.00	4190	\$125,700.00
Initial Cos Establishment	\$50.00	522	\$23,490.00
Barber Establishment	\$30.00	155	\$4,650.00
Initial Barber Establishment	\$45.00	155	\$6,975.00
Cosmetic Studio	\$30.00	82	\$2,460.00
Initial Cosmetic Studio	\$50.00	8	\$400.00
Manicurist	\$25.00	5170	\$129,250.00
Facialist	\$25.00	1904	\$47,600.00
Demonstrator	\$20.00	391	\$7,820.00
Reciprocity Operator	\$30.00	279	\$8,370.00
Reciprocity Instructor	\$30.00	11	\$330.00
Reciprocity Manicurist	\$30.00	344	\$10,320.00
Reciprocity Facialist	\$30.00	178	\$5,340.00
Reciprocity Barber	\$30.00	32	\$960.00
Reciprocity Hairbraider	\$30.00	6	\$180.00
Manicurist Instructor	\$30.00	21	\$630.00
Nail Salon Renewal	\$30.00	325	\$9,750.00
Initial Nail Salon	\$45.00	77	\$3,465.00
Prior Year \$15 Renewal	\$15.00	13	\$195.00
Prior year \$20 Renewal	\$20.00	49	\$980.00
Prior Year Mast Instructor	\$30.00	29	\$870.00
Cosmetician	\$25.00	37	\$925.00
Hairbraiding Technician	\$25.00	21	\$525.00
Facial Instructor	\$30.00	20	\$600.00
Prior Year \$50 Renewal	\$50.00	82	\$4,100.00
Prior Year \$25 Renewal	\$25.00	3553	\$88,825.00
Student 1st Registration	\$5.00	3430	\$17,150.00
Exam Fee	\$35.00	2847	\$10,451,700.00
Barber Instructor Exam	\$50.00	3	\$105.00
Apprentice	\$15.00	15	\$225.00
Initial School	\$400.00	5	\$2,000.00
School Renewal	\$125.00	90	\$11,250.00
Certification of Hours	\$10.00	65	\$650.00
Rule Book	\$5.00	2134	\$10,670.00
Duplicate License	\$5.00	858	\$4,290.00
Penalty	\$10.00	8043	\$80,430.00
Misc Dep/Corrections	Varies	24	\$570.50
Notary Fee	\$1.00	276	\$276.00
Certification of Records	\$10.00	748	\$7,480.00
Transfer of Hours	\$30.00	828	\$24,840.00

Reprint		\$5.00		513		\$2,565.00
Lost Renewal		\$5.00		4403		\$22,215.00
Barber Penalty		\$25.00		59		\$1,475.00
List		Varies		2		\$5.00
TOTAL						\$1,436,531.50
Please note: Transaction items listed above are taken directly from an AS400 Fiscal year report and have been verified by Steve Mitchell from Etech Solutions. Specific items noted with 2 different dollar amounts were receipted according to statutory amount due at time of receipt.						

2016 EXPENSES

Personal Services	\$850,446.08
Travel	\$54,406.42
Administrative Expenses	\$161,274.22
Property, Furniture and Equipment And includes Data Processing	\$161,274.22
TOTAL	\$1066,126.72
Refund	- \$1,051.00
Grand Total	\$1,065,075.72

These figures can be compared to the CORE 6-Digit Object of Expenditure Report from July 1, 2015 to July 31, 2016 for FY16 expenses. It includes most all expenses paid through July 26, 2016. This is to give a general picture only.

Work Load Comparison

	FY2011	FY2012	FY2014	FY2015	FY2016
<i>Operator</i>	21,456	21,852	21775	21,515	21273
<i>Barber</i>			1976	3383	2330
<i>Advanced Operator</i>	449	434	393	358	342
<i>Cosmetology Master Instructor</i>	1,262	1,300	1310	1234	1206
<i>Barber Master Instructor</i>			74	173	141
<i>Demonstrator</i>	479	443	450	438	391
<i>Manicurist</i>	5,301	5,202	5,076	5,120	5,170
<i>Reciprocity - All License Types</i>	219	294	366	542	918
<i>Facialist</i>	1,509	1,574	1,646	1,721	1,904
<i>Initial Full Service & Nail Salons</i>	599	578	595	805	600
<i>Full Service & Nail Salon Renewals</i>	4,539	4,371	4459	4,479	4515
<i>Cosmetic Studio</i>	84	78	86	74	82
<i>Duplicate License</i>	743	818	895	849	858
<i>All Schools New/Renewals</i>	81	82	94	85	95
<i>All Student Registrations</i>	3,414	3,569	3161	3,162	3430
<i>All Examinations</i>	2,728	2,661	2616	2,896	2850
<i>Inspections/Investigations</i>	5,696	5,651	6353	6,125	4818

*In Compliance with Title 59 O.S. State Statute
199.15 this Fiscal year 2016 Annual Report is
submitted to the Office of the Governor Mary Fallin
and Board members of the Oklahoma State Board of
Cosmetology and Barbering.*