Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

OBJECT CODE SUMMARY

5/14/2015

Object of Exp. Code	Account	Expenditures by Month												
		July	August	September	October	November	December	January	February	March	April	May	June	Total
511xxx	Payroll	14,085	14,526	14,526	14,526	15,452	14,526	15,345	15,345	15,345	15,345	15,345	15,345	179,711
512110	Insurance Premiums: Health & Life, etc.	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	69,792
512210	Unemployment	85	85	85	85	85	85	85	85	85	85	85	85	1,020
512310	Workers Comp. Prems.	0	0	340	0	0	344	0	0	364	0	0	364	1,412
513xxx	FICA & Retirement Contributions/Def.Comp.	3,540	3,645	3,645	3,645	3,867	3,645	3,842	3,842	3,842	3,842	3,842	3,842	45,039
	Total Payroll Expense	23,526	24,072	24,412	24,072	25,220	24,416	25,088	25,088	25,452	25,088	25,088	25,452	296,974
515xxx	Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0
519130	Pmts. to OPM	45		225			225			225			225	900
	Total Personal Services	23,526	24,072	24,637	24,072	25,220	24,641	25,088	25,088	25,677	25,088	25,088	25,677	297,874
521xxx	Travel Reimbursements	1,780	1,780	4,633	1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,780	24,213
522xxx	Travel Direct Purchase	880	680	2,375	680	680	680	680	680	680	680	680	680	10,055
531xxx	Misc. Administrative Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
532xxx	Rent Expense	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,941	35,204
533xxx	Maintenance & Repair Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
534xxx	Specialized Supplies & Mat'ls. Exp.	585	585	585	585	585	585	585	585	585	585	585	585	7,020
535xxx	Production, Safety & Security Exp.	0	0	0	0	0	0	0	0	0	0	0	0	0
536xxx	General Operating Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
537xxx	Agric. & Vehicle Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
541xxx	Office Furniture and Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
542xxx	Library Equipment and Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
543xxx	Lease-Purchase Payments	0	0	0	0	0	0	0	0	0	0	0	0	0
546xxx	Buildings & Other Structures	0	0	0	0	0	0	0	0	0	0	0	0	0
548xxx	Bond Debt Payments	0	0	0	0	0	0	0	0	0	0	0	0	0
552xxx	Incentives, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0
561xxx	Employee Reimburse - non travel	0	0	0	0	0	0	0	0	0	0	0	0	0
561xxx	Handicapped Vendor Levy	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Other Expense	6,178	5,978	10,526	5,978	5,978	5,978	5,978	5,978	5,978	5,978	5,986	76,492	
	Division/Unit Totals	29,704	30,050	35,163	30,050	31,198	30,619	31,066	31,066	31,655	31,066	31,066	31,663	374,366
	variance to detail sheet total?													

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

OBJECT CODE SUMMARY

5/14/2015

Object of Exp. Code	Account	Expenditures by Month												
		July	August	September	October	November	December	January	February	March	April	May	June	Total
CLS/FD														
20000	Revolving Fund	29,704	30,050	35,163	30,050	31,198	30,619	31,066	31,066	31,655	31,066	31,066	31,663	374,366
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal - Appropriations	29,704	30,050	35,163	30,050	31,198	30,619	31,066	31,066	31,655	31,066	31,066	31,663	374,366
		0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal - Appropriations and Carryover	29,704	30,050	35,163	30,050	31,198	30,619	31,066	31,066	31,655	31,066	31,066	31,663	374,366
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal - Revolving Funds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Division/Unit Totals	29,704	30,050	35,163	30,050	31,198	30,619	31,066	31,066	31,655	31,066	31,066	31,663	374,366

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
		PAYROLL EXPENDITURES													
20000	511110	Salary	14,085	14,526	14,526	14,526	14,526	14,526	15,345	15,345	15,345	15,345	15,345	15,345	178,785
20000	511210	Longevity	0	0	0	0	926	0	0	0	0	0	0	0	926
20000	511270	Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	511290	Shif Diff.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	512110	Ben.Allow. (CY)	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816	69,792
20000	512210	Unempl.(CY)	85	85	85	85	85	85	85	85	85	85	85	85	1,020
20000	512310	W.Comp.	0	0	340	0	0	344	0	0	364	0	0	364	1,412
20000	513110	FICA (CY)	875	902	902	902	958	902	953	953	953	953	953	953	11,159
20000	513120	MQFE (CY)	205	211	211	211	224	211	223	223	223	223	223	223	2,611
20000	513230	OPERS	2,325	2,397	2,397	2,397	2,550	2,397	2,531	2,531	2,531	2,531	2,531	2,531	29,649
20000	513280	Def.Comp.	135	135	135	135	135	135	135	135	135	135	135	135	1,620
		Total Payroll Costs	23,526	24,072	24,412	24,072	25,220	24,416	25,088	25,088	25,452	25,088	25,088	25,452	296,974
		PROFESSIONAL SERVICES													
20000	515010	Offices Of Lawyers	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515060	Acctg,Tax,Books,Payroll Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515540	Other Prof, Sc. & Tech.Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515240	Engineering Services	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515350	Custom Computer Program Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515360	Computer Systems Design Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515380	Other Computer Related Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515590	Document Preparation Services	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515400	Admin Mgmt-Gen.Mgmt Consulting	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515610	Other Mgmt Consulting Services	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515560	Office Administrative Services	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515570	Employment Placement Services	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515580	Business Support Services	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515640	Other Business Support Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515650	Investigation-Security Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
															0
															0
															0
															0
															0
		Total Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0
		Payments to OPM													0

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
20000	519130	Flexible Benefits-Adminis.	0	0	225	0	0	225	0	0	225	0	0	225	900
		Total Payments to OPM	0	0	225	0	0	225	0	0	225	0	0	225	900

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
		TRAVEL EXPENDITURES													
20000	521110	In-state Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	521120	In-state Meals	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	19,200
20000	521140	In-state Misc. charges	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	521150	In-state Lodging	15	15	15	15	15	15	15	15	15	15	15	15	180
20000	521210	Out of state Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	521220	Out of state Transp.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	521230	Out of state Meals	150	150	1,215	150	150	150	150	150	150	150	150	150	2,865
20000	521240	Out of state local transp.	15	15	15	15	15	15	15	15	15	15	15	15	180
20000	521250	Out of state Misc. charges	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	521260	Out of state lodging	0	0	1,788	0	0	0	0	0	0	0	0	0	1,788
20000	521310	Travel Reim- Non State Employee	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	522150	Registration: agency direct	280	80	1,775	80	80	80	80	80	80	80	80	80	2,855
20000	522110	Plan Fare	600	600	600	600	600	600	600	600	600	600	600	600	7,200
								0							0
		Total Travel Expenditures	2,660	2,460	7,008	2,460	2,460	2,460	2,460	2,460	2,460	2,460	2,460	2,460	34,268

Cosmetology Board: FY-2016 Budget Work Program

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OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
		ADMINISTRATIVE EXPENSES													
20000	531110	Freight Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531120	Postage	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531130	Telecommunication Services	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531150	Printing & Binding Contrs	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531170	Informational Service	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531160	Advertising	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531230	Transaction Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531250	Licences, Permits, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531260	Membership in Organizations	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531310	Prem-Property or Liab.Insur.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531370	Utility Charge-Electrictiy	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531390	Photographic Supplies & Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531420	Tuition-Hed Colleges/Univer.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531500	Moving Expenses-General	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	532110	Rent of Office Space	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	532130	Rent of Other Building Space	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	532140	Rent-Equipment And Machinery	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	532150	Rent-Telecommunication Equip.	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,941	35,204
20000	532160	Rent-Elec Data Processing Eq.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	532170	Rent-Data Processing Software	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	532190	Other Rents	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533110	Mtce-Rep.-Bldgs-grnds-Vendor	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533120	Mtce-Rep.-Equipment-Vendors	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533130	Mtce-Rep.-Tel.Equip-Vendor	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533140	Mtce-Rep.-DP Equip-Vendor	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533150	Mtce-Rep.-Dp Software-Vendors	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533180	Housekpg/Janit./Sanit.Sup,Mat	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533210	Mtce-Rep.-Bldgs-Grnds In-house	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533240	Mtce-Rep.-DP Equip In-house	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533250	Mtce-Rep.-DP Software In-house	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	534160	Printing Supplies Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	534260	Medical Supplies And Materials	0	0	0	0	0	0	0	0	0	0	0	0	0

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
20000	534290	Motor Fuels-Common	585	585	585	585	585	585	585	585	585	585	585	585	7,020
20000	535180	Safety,Security Supplies,Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	536110	Meeting Refreshments	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	536130	Office Supplies Non-Expendable	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	536140	Office Supplies (Expendable)	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	536150	Data Processing Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	536170	Food and Catering Service	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	536190	Educational Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	537290	Motor Veh.Supplies-Expendable	0	0	0	0	0	0	0	0	0	0	0	0	0
															0
															0
															0
															0
															0
		Total Administrative Expenses	3,518	3,518	3,518	3,518	3,518	3,518	3,518	3,518	3,518	3,518	3,518	3,526	42,224

Cosmetology Board: FY-2016 Budget Work Program

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OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
		FURNITURE, EQUIPMENT, ETC.													
20000	541110	Office Furniture & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	541120	Data Processing Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	541130	Data Processing Software	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	541140	Portal Software	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	541150	Equip-Furn-Residential Educ.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	541220	Equip-Fire,Safety,Law Enf.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	541230	Equip-Telecommunications	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	542110	Equipment-Library	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	542120	Library Resources-Textbooks	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	543110	Lease Purchase-Furniture,Equip	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	543120	Lease Purchase-DP Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	543130	Lease Purchase-DP Software	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	543150	Lease Purchase-Telecomm	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	546110	Buildings,Structures-Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	546210	Bldgs,Struct.-Constr.-Renov.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	548110	Principal Payments-Bond Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	548120	Interest Payments-Bond Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	0	0
															0
															0
															0
															0
		Total Furniture, Equipment, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0
		OTHER EXPENSES													
20000	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

Payroll Costs by Month

5/14/2015

Department number: 1000003

Position / Employee		Monthly Salary	Qtr.	FTE	Acct	11.9 / 12 Jul	10.9 / 11 Aug	9.9 / 10 Sep	8.9 / 9 Oct	7.9 / 8 Nov	6.9 / 7 Dec	5.9 / 6 Jan	4.9 / 5 Feb	3.9 / 4 Mar	2.9 / 3 Apr	1.9 / 2 May	0.9 / 1 Jun	Total
Donnie J. Allen Jr.		July 1 mo.salary $ 2,944.66			Salary	511110	2,945.00	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00	36,957.00
Job Code J52A	Classified?=1 1	rounded mo.sal. $ 2,945			Longevity	511210	-	-	-	-	250.00	-	-	-	-	-	-	-	250.00
Dept. 1000003	Ben.Allow.Cat. 4	equivalent ann.sal. $ 35,340	1	1.0	Overtime	511270	-	-	-	-	-	-	-	-	-	-	-	-	-
Pos.No.	Def. Comp.? y	adjusted mo. sal. $ 3,092	2	1.0	Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
		rounded $ 3,092	3	1.0	Ben.Allow. (CY)	512110	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	15,756.00
EOD OSF	Mos. Funded 12.0	months effective 11	4	1.0	Unempl.(CY)	512210	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
EOD State	% Funded 100%	equivalent ann.sal. $ 37,104	Avg.	1.0	W.Comp.	512310			72.00			73.00				73.00			291.00
Long.Date 11/14/11	Overtime? n	final monthly salary $ 3,092			FICA (CY)	513110	183.00	192.00	192.00	192.00	207.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	2,310.00
Long.Mo. Nov	Hours	final equiv.ann.sal. $ 37,104			MQFE (CY)	513120	43.00	45.00	45.00	45.00	48.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	541.00
Long.Amt. $ 250	Shift Diff? n	salary pd during yr $ 36,957			OPERS	513230	486.00	510.00	510.00	510.00	551.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	6,137.00
	Approx.Mo.$$	pay incr.during yr? Y			Def.Comp.	513280	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					Total		5,014.00	5,196.00	5,268.00	5,196.00	5,505.00	5,269.00	5,196.00	5,196.00	5,269.00	5,196.00	5,196.00	5,269.00	62,770.00
Leslie Elaine Klemme		July 1 mo.salary $ 2,944.66			Salary	511110	2,945.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	38,574.00
Job Code J52A	Classified?=1 1	rounded mo.sal. $ 2,945			Longevity	511210	-	-	-	-	250.00	-	-	-	-	-	-	-	250.00
Dept. 1000003	Ben.Allow.Cat. 1	equivalent ann.sal. $ 35,340	1	1.0	Overtime	511270	-	-	-	-	-	-	-	-	-	-	-	-	-
Pos.No.	Def. Comp.? y	adjusted mo. sal. $ 3,239	2	1.0	Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
		rounded $ 3,239	3	1.0	Ben.Allow. (CY)	512110	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	7,692.00
EOD OSF	Mos. Funded 12.0	months effective 11	4	1.0	Unempl.(CY)	512210	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
EOD State	% Funded 100%	equivalent ann.sal. $ 38,868	Avg.	1.0	W.Comp.	512310			74.00			77.00				77.00			305.00
Long.Date 11/1/12	Overtime? n	final monthly salary $ 3,239			FICA (CY)	513110	183.00	201.00	201.00	201.00	216.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	2,409.00
Long.Mo. Nov	Hours	final equiv.ann.sal. $ 38,868			MQFE (CY)	513120	43.00	47.00	47.00	47.00	51.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
Long.Amt. $ 250	Shift Diff? n	salary pd during yr $ 38,574			OPERS	513230	486.00	534.00	534.00	534.00	576.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	6,402.00
	Approx.Mo.$$	pay incr.during yr? Y			Def.Comp.	513280	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					Total		4,342.00	4,706.00	4,780.00	4,706.00	5,017.00	4,783.00	4,706.00	4,706.00	4,783.00	4,706.00	4,706.00	4,783.00	56,724.00
Deloris S. Merriman		July 1 mo.salary $ 2,944.66			Salary	511110	2,945.00	2,945.00	2,945.00	2,945.00	2,945.00	2,945.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	37,104.00
Job Code J52A	Classified?=1 1	rounded mo.sal. $ 2,945			Longevity	511210	-	-	-	-	426.00	-	-	-	-	-	-	-	426.00
Dept. 1000003	Ben.Allow.Cat. 4	equivalent ann.sal. $ 35,340	1	1.0	Overtime	511270	-	-	-	-	-	-	-	-	-	-	-	-	-
Pos.No.	Def. Comp.? y	adjusted mo. sal. $ 3,239	2	1.0	Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
		rounded $ 3,239	3	1.0	Ben.Allow. (CY)	512110	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00	15,756.00
EOD OSF	Mos. Funded 12.0	months effective 6	4	1.0	Unempl.(CY)	512210	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
EOD State	% Funded 100%	equivalent ann.sal. $ 38,868	Avg.	1.0	W.Comp.	512310			70.00			70.00				77.00			294.00
Long.Date 11/14/11	Overtime? n	final monthly salary $ 3,239			FICA (CY)	513110	183.00	183.00	183.00	183.00	209.00	183.00	201.00	201.00	201.00	201.00	201.00	201.00	2,330.00
Long.Mo. Nov	Hours	final equiv.ann.sal. $ 38,868			MQFE (CY)	513120	43.00	43.00	43.00	43.00	49.00	43.00	47.00	47.00	47.00	47.00	47.00	47.00	546.00
Long.Amt. $ 426	Shift Diff? n	salary pd during yr $ 37,104			OPERS	513230	486.00	486.00	486.00	486.00	556.00	486.00	534.00	534.00	534.00	534.00	534.00	534.00	6,190.00
	Approx.Mo.$$	pay incr.during yr? Y			Def.Comp.	513280	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					Total		5,014.00	5,014.00	5,084.00	5,014.00	5,542.00	5,084.00	5,378.00	5,378.00	5,455.00	5,378.00	5,378.00	5,455.00	63,174.00
Krissy D. Straub		July 1 mo.salary $ 2,500.00			Salary	511110	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	31,500.00
Job Code J52A	Classified?=1 1	rounded mo.sal. $ 2,500			Longevity	511210	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept. 1000003	Ben.Allow.Cat. 2	equivalent ann.sal. $ 30,000	1	1.0	Overtime	511270	-	-	-	-	-	-	-	-	-	-	-	-	-
Pos.No.	Def. Comp.? y	adjusted mo. sal. $ 2,750	2	1.0	Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
		rounded $ 2,750	3	1.0	Ben.Allow. (CY)	512110	871.00	871.00	871.00	871.00	871.00	871.00	871.00	871.00	871.00	871.00	871.00	871.00	10,452.00
EOD OSF	Mos. Funded 12.0	months effective 6	4	1.0	Unempl.(CY)	512210	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
EOD State	% Funded 100%	equivalent ann.sal. $ 33,000	Avg.	1.0	W.Comp.	512310			59.00			59.00				65.00			248.00
Long.Date 1/20/15	Overtime? n	final monthly salary $ 2,750			FICA (CY)	513110	155.00	155.00	155.00	155.00	155.00	155.00	171.00	171.00	171.00	171.00	171.00	171.00	1,956.00
Long.Mo. Jan	Hours	final equiv.ann.sal. $ 33,000			MQFE (CY)	513120	36.00	36.00	36.00	36.00	36.00	36.00	40.00	40.00	40.00	40.00	40.00	40.00	456.00
Long.Amt. $ -	Shift Diff? n	salary pd during yr $ 31,500			OPERS	513230	413.00	413.00	413.00	413.00	413.00	413.00	454.00	454.00	454.00	454.00	454.00	454.00	5,202.00
	Approx.Mo.$$	pay incr.during yr? Y			Def.Comp.	513280	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					Total		4,019.00	4,019.00	4,078.00	4,019.00	4,019.00	4,078.00	4,330.00	4,330.00	4,395.00	4,330.00	4,330.00	4,395.00	50,342.00

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

Payroll Costs by Month

5/14/2015

Department number 1000003

Position / Employee				Monthly Salary	Qtr.	FTE	Acct	11.9 / 12 Jul	10.9 / 11 Aug	9.9 / 10 Sep	8.9 / 9 Oct	7.9 / 8 Nov	6.9 / 7 Dec	5.9 / 6 Jan	4.9 / 5 Feb	3.9 / 4 Mar	2.9 / 3 Apr	1.9 / 2 May	0.9 / 1 Jun	Total
Vacant				July 1 mo.salary $ 2,750.00			Salary	511110	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	34,650.00
Job Code	J52A	Classified?=1	1	rounded mo.sal. $ 2,750			Longevity	511210	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept.	1000003	Ben.Allow.Cat.	6	equivalent ann.sal. $ 33,000	1	1.0	Overtime	511270	-	-	-	-	-	-	-	-	-	-	-	-	-
Pos.No.		Def. Comp.?	y	adjusted mo. sal. $ 3,025	2	1.0	Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
				rounded $ 3,025	3	1.0	Ben.Allow. (CY)	512110	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	20,136.00
EOD OSF		Mos. Funded	12.0	months effective 6	4	1.0	Unempl.(CY)	512210	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
EOD State		% Funded	100%	equivalent ann.sal. $ 36,300	Avg.	1.0	W.Comp.	512310			65.00			65.00				72.00			72.00	274.00
Long.Date	7/1/04	Overtime?	n	final monthly salary $ 3,025			FICA (CY)	513110	171.00	171.00	171.00	171.00	171.00	171.00	188.00	188.00	188.00	188.00	188.00	188.00	2,154.00
Long.Mo.	Jul	Hours		final equiv.ann.sal. $ 36,300			MQFE (CY)	513120	40.00	40.00	40.00	40.00	40.00	40.00	44.00	44.00	44.00	44.00	44.00	44.00	504.00
Long.Amt.		Shift Diff?	n	salary pd during yr $ 34,650			OPERS	513230	454.00	454.00	454.00	454.00	454.00	454.00	499.00	499.00	499.00	499.00	499.00	499.00	5,718.00
		Approx.Mo.$$		pay incr.during yr? Y			Def.Comp.	513280	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
							Total		5,137.00	5,137.00	5,202.00	5,137.00	5,137.00	5,202.00	5,478.00	5,478.00	5,550.00	5,478.00	5,478.00	5,550.00	83,964.00
				July 1 mo.salary			Salary	511110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Job Code		Classified?=1		rounded mo.sal. $ -			Longevity	511210	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept.	1000003	Ben.Allow.Cat.	1	equivalent ann.sal. $ -	1	1.0	Overtime	511270	-	-	-	-	-	-	-	-	-	-	-	-	-
Pos.No.		Def. Comp.?	y	adjusted mo. sal.	2	1.0	Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
				rounded $ -	3	1.0	Ben.Allow. (CY)	512110	-	-	-	-	-	-	-	-	-	-	-	-	-
EOD OSF		Mos. Funded	12.0	months effective 12	4	1.0	Unempl.(CY)	512210	-	-	-	-	-	-	-	-	-	-	-	-	-
EOD State		% Funded	100%	equivalent ann.sal. $ -	Avg.	1.0	W.Comp.	512310	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Date		Overtime?	n	final monthly salary $ -			FICA (CY)	513110	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Mo.		Hours		final equiv.ann.sal. $ -			MQFE (CY)	513120	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Amt.		Shift Diff?	n	salary pd during yr $ -			OPERS	513230	-	-	-	-	-	-	-	-	-	-	-	-	-
		Approx.Mo.$$		pay incr.during yr? N			Def.Comp.	513280	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
							Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				July 1 mo.salary			Salary	511110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Job Code		Classified?=1		rounded mo.sal. $ -			Longevity	511210	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept.	1000003	Ben.Allow.Cat.	1	equivalent ann.sal. $ -	1	1.0	Overtime	511270	-	-	-	-	-	-	-	-	-	-	-	-	-
Pos.No.		Def. Comp.?	y	adjusted mo. sal. $ -	2	1.0	Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
				rounded $ -	3	1.0	Ben.Allow. (CY)	512110	-	-	-	-	-	-	-	-	-	-	-	-	-
EOD OSF		Mos. Funded	12.0	months effective 12	4	1.0	Unempl.(CY)	512210	-	-	-	-	-	-	-	-	-	-	-	-	-
EOD State		% Funded	100%	equivalent ann.sal. $ -	Avg.	1.0	W.Comp.	512310	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Date		Overtime?	n	final monthly salary $ -			FICA (CY)	513110	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Mo.		Hours		final equiv.ann.sal. $ -			MQFE (CY)	513120	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Amt.		Shift Diff?	n	salary pd during yr $ -			OPERS	513230	-	-	-	-	-	-	-	-	-	-	-	-	-
		Approx.Mo.$$		pay incr.during yr? N			Def.Comp.	513280	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
							Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				July 1 mo.salary			Salary	511110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Job Code		Classified?=1		rounded mo.sal. $ -			Longevity	511210	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept.	1000003	Ben.Allow.Cat.	1	equivalent ann.sal. $ -	1	1.0	Overtime	511270	-	-	-	-	-	-	-	-	-	-	-	-	-
Pos.No.		Def. Comp.?	y	adjusted mo. sal.	2	1.0	Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
				rounded $ -	3	1.0	Ben.Allow. (CY)	512110	-	-	-	-	-	-	-	-	-	-	-	-	-
EOD OSF		Mos. Funded	12.0	months effective 12	4	1.0	Unempl.(CY)	512210	-	-	-	-	-	-	-	-	-	-	-	-	-
EOD State		% Funded	100%	equivalent ann.sal. $ -	Avg.	1.0	W.Comp.	512310	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Date		Overtime?	n	final monthly salary $ -			FICA (CY)	513110	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Mo.		Hours		final equiv.ann.sal. $ -			MQFE (CY)	513120	-	-	-	-	-	-	-	-	-	-	-	-	-
Long.Amt.		Shift Diff?	n	salary pd during yr $ -			OPERS	513230	-	-	-	-	-	-	-	-	-	-	-	-	-
		Approx.Mo.$$		pay incr.during yr? N			Def.Comp.	513280	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
							Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							Salary	511110	14,085.00	14,526.00	14,526.00	14,526.00	14,526.00	14,526.00	15,345.00	15,345.00	15,345.00	15,345.00	15,345.00	15,345.00	178,785.00
							Longevity	511210	-	-	-	-	-	-	-	-	-	-	-	-	-
							Overtime	511270	-	-	-	-	926.00	-	-	-	-	-	-	-	926.00
							Shif Diff.	511290	-	-	-	-	-	-	-	-	-	-	-	-	-
							Ben.Allow	512110	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	69,792.00

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

Payroll Costs by Month

5/14/2015

Department number: 1000003

Position / Employee	Monthly Salary	Qtr.	FTE		Acct	11.9 12 Jul	10.9 11 Aug	9.9 10 Sep	8.9 9 Oct	7.9 8 Nov	6.9 7 Dec	5.9 6 Jan	4.9 5 Feb	3.9 4 Mar	2.9 3 Apr	1.9 2 May	0.9 1 Jun	Total
				Unempl./Reim	512210	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
				W.Comp.	512310	-	-	340.00	-	-	344.00	-	-	364.00	-	-	364.00	1,412.00
		1	8.0	FICA	513110	875.00	902.00	902.00	902.00	958.00	902.00	953.00	953.00	953.00	953.00	953.00	953.00	11,159.00
		2	8.0	FICA/MQFE	513120	205.00	211.00	211.00	211.00	224.00	211.00	223.00	223.00	223.00	223.00	223.00	223.00	2,611.00
		3	8.0	OPERS	513230	2,325.00	2,397.00	2,397.00	2,397.00	2,550.00	2,397.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	29,649.00
		4	8.0	Def.Comp.	513280	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
Total Classified	5	Totals		Avg.	8.0	23,526.00	24,072.00	24,412.00	24,072.00	25,220.00	24,416.00	25,088.00	25,088.00	25,452.00	25,088.00	25,088.00	25,452.00	296,974.00
						crossfoot												

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

5/14/2015 0

TRAVEL EXPENSES: 521xxx - 522xxx

In-state mileage: $ 0.565

In-state meals: -

In-state lodging: -

Out of state meals: -

Out of state lodging: -

* *www.policyworks.gov/perdiem*

* Lodging/Meals: OKC-$65/42; Dallas-$95/46; Denver-$112/46; Atlanta-$112/42; Chicago-$155/50 (see CONUS web site for more).

1	Employee(s)	Beg.Date	End Date	Purpose	Expenditure Type	Exp.Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
					In-state Mileage	521110													0
					In-state Meals	521120	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	19,200
					In-state Misc. charges	521140													0
					In-state Lodging	521150	15	15	15	15	15	15	15	15	15	15	15	15	180
					Out of state Mileage	521210													0
					Out of state Transp.	521220													0
				Travel	Out of state Meals	521230	150	150	150	150	150	150	150	150	150	150	150	150	1,800
					Out of state local transp.	521240	15	15	15	15	15	15	15	15	15	15	15	15	180
					Out of state Misc. charges	521250													0
					Out of state lodging	521260													0
					Plane Fare	522110	100	100	100	100	100	100	100	100	100	100	100	100	1,200
					Agency Direct - Lodging	522130	2,875	2,875	2,875	2,875	2,875	2,875	2,875	2,875	2,875	2,875	2,875	2,875	34,500
					Registration: agency direct	522150	280	80	80	80	80	80	80	80	80	80	80	80	1,160
					Total		5,035	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835	58,220

2	Employee(s)	Beg.Date	End Date	Purpose	Expenditure Type	Exp.Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
					In-state Mileage	521110													0
					In-state Meals	521120													0
					In-state Misc. charges	521140													0
					In-state Lodging	521150													0
					Out of state Mileage	521210													0
					Out of state Transp.	521220													0
				State Vehicle	Out of state Meals	521230			1,065										1,065
					Out of state local transp.	521240													0
					Out of state Misc. charges	521250													0
					Out of state lodging	521260			1,788										1,788
					Plane Fare	522110	500	500	500	500	500	500	500	500	500	500	500	500	6,000
					Registration: agency direct	522150			1,695										1,695
					Total		500	500	5,048	500	500	500	500	500	500	500	500	500	10,548

3	Employee(s)	Beg.Date	End Date	Purpose	Expenditure Type	Exp.Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
					In-state Mileage	521110													0
					In-state Meals	521120													0
					In-state Misc. charges	521140													0
					In-state Lodging	521150													0
					Out of state Mileage	521210													0
					Out of state Transp.	521220													0
					Out of state Meals	521230													0
					Out of state local transp.	521240													0
					Out of state Misc. charges	521250													0
					Out of state lodging	521260													0
					Plane Fare	522110													0
					Registration: agency direct	522150													0
					Total		0	0	0	0	0	0	0	0	0	0	0	0	0

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

5/14/2015 0

TRAVEL EXPENSES: 521xxx - 522xxx

In-state mileage:	$ 0.565		
In-state meals:	-	Out of state meals:	-
In-state lodging:	-	Out of state lodging:	-

* *www.policyworks.gov/perdiem*

* Lodging/Meals: OKC-$65/42; Dallas-$95/46; Denver-$112/46; Atlanta-$112/42; Chicago-$155/50 (see CONUS web site for more).

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

5/14/2015 0

TRAVEL EXPENSES: 521xxx - 522xxx

In-state mileage: $ 0.565

In-state meals: -

In-state lodging: -

Out of state meals: -

Out of state lodging: -

* *www.policyworks.gov/perdiem*

* Lodging/Meals: OKC-$65/42; Dallas-$95/46; Denver-$112/46; Atlanta-$112/42; Chicago-$155/50 (see CONUS web site for more).

4	Employee(s)	Beg.Date	End Date	Purpose	Expenditure Type	Exp.Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
					In-state Mileage	521110													0
					In-state Meals	521120													0
					In-state Misc. charges	521140													0
					In-state Lodging	521150													0
					Out of state Mileage	521210													0
					Out of state Transp.	521220													0
					Out of state Meals	521230													0
					Out of state local transp.	521240													0
					Out of state Misc. charges	521250													0
					Out of state lodging	521260													0
					Plane Fare	522110													0
					Registration: agency direct	522150													0
					Total		0	0	0	0	0	0	0	0	0	0	0	0	0

5	Employee(s)	Beg.Date	End Date	Purpose	Expenditure Type	Exp.Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
					In-state Mileage	521110													0
					In-state Meals	521120													0
					In-state Misc. charges	521140													0
					In-state Lodging	521150													0
					Out of state Mileage	521210													0
					Out of state Transp.	521220													0
					Out of state Meals	521230													0
					Out of state local transp.	521240													0
					Out of state Misc. charges	521250													0
					Out of state lodging	521260													0
					Plane Fare	522110													0
					Registration: agency direct	522150													0
					Total		0	0	0	0	0	0	0	0	0	0	0	0	0

6	Employee(s)	Beg.Date	End Date	Purpose	Expenditure Type	Exp.Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
					In-state Mileage	521110													0
					In-state Meals	521120													0
					In-state Misc. charges	521140													0
					In-state Lodging	521150													0
					Out of state Mileage	521210													0
					Out of state Transp.	521220													0
					Out of state Meals	521230													0
					Out of state local transp.	521240													0
					Out of state Misc. charges	521250													0
					Out of state lodging	521260													0
					Plane Fare	522110													0
					Registration: agency direct	522150													0
					Total		0	0	0	0	0	0	0	0	0	0	0	0	0

Cosmetology Board: FY-2016 Budget Work Program

1000003 Inspection Program

5/14/2015 0

TRAVEL EXPENSES: 521xxx - 522xxx

In-state mileage: $ 0.565

In-state meals: -

In-state lodging: -

Out of state meals: -

Out of state lodging: -

* www.policyworks.gov/perdiem

* Lodging/Meals: OKC-$65/42; Dallas-$95/46; Denver-$112/46; Atlanta-$112/42; Chicago-$155/50 (see CONUS web site for more).

7	Employee(s)	Beg.Date	End Date	Purpose	Expenditure Type	Exp.Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
					In-state Mileage	521110													0
					In-state Meals	521120													0
					In-state Misc. charges	521140													0
					In-state Lodging	521150													0
					Out of state Mileage	521210													0
					Out of state Transp.	521220													0
					Out of state Meals	521230													0
					Out of state local transp.	521240													0
					Out of state Misc. charges	521250													0
					Out of state lodging	521260													0
					Plane Fare	522110													0
					Registration: agency direct	522150													0
					Tvl Reimb-Non State Emp	521310													0
					Total		0	0	0	0	0	0	0	0	0	0	0	0	0

Cosmetology Board: FY-2016 Budget Work Program

1000003 **Inspection Program**

5/14/2015

0

ADMINISTRATIVE EXPENSE: 531xxx - 537xxx

Exp.Code	Descr.	Vendor	Purpose	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
554230	OK E911 EmergencyService Prog.	OST	PCI Compliance	500												500
532140	Rent-Equipment And Machinery	OMES	Fleet Management	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,941	35,204
534290	Motor Fuels-Common	OMES	Fleet Management	585	585	585	585	585	585	585	585	585	585	585	585	7,020
534310	Motor Fuels-Special	OMES	Fleet Management	300	300	300	300	300	300	300	300	300	300	300	300	3,600
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
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	#N/A															0
	#N/A															0
	#N/A															0

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
511110	Sals-Regular Pay
511120	Sals-Regular Pay Legislature
511130	Sals-Non-Reg Pay
511140	Sals-H.Ed Teaching Pay
511150	Sals-H.Ed Prof.(Non-Teach) Pay
511160	Sals-H.Ed Non-Prof. Pay
511170	Sals-H.Ed Other Teach Pay
511210	Longevity Pay-State Employees
511220	Longevity Pay-H.Ed
511230	Individ.Incent.Pay-Safety Awds
511240	DP Signing Incentive Payments
511250	Unit Incentive Pay
511270	Overtime Wages
511280	Holiday Pay - Payroll Only
511290	Pay Differential
511310	Terminal Leave
511320	Deferred Comp-OPERS
511330	Deferred Comp - Education
511350	Cafeteria Plan - State
511370	Cafeteria Plan - Group Ins.
511390	Cafeteria Plan - Other
511400	Compensation - Brd-Com Members
511420	Excess Benefit Allowance
511430	Employee Exp.Allow-Reportable
511440	Signing Incent.Pln Pmts Non DP
511450	Cont.Svc.Incentive Plan Pmts
511999	PFT (Payroll Use Only)
512110	Insur.Prem-Hlth-Life-State Pln
512120	Insur.Prem-Hlth-Life-Other
512130	Insur.Prem-Retirees Hlth-HEd
512140	Insur.Prem-Retirees Hlth-State
512150	Insur.Prem-Retirees Life-HEd
512210	Unemployment Compen.-Payroll
512230	Unemployment Compen.-Reimb.
512310	Insur.Prem-Workers Comp.
512330	Workers Comp Med.Clms. Deduct.
513110	State Share-FICA
513120	State Share-MQFE/FICA
513230	State Share OPERS
513240	State Share-Other Auth.Ret.Sys
513250	St Retmt Pmts for Local Gov.
513260	Employee Def.Incentive Svg Pln
513270	State Share Jud.Retmt-PR Only
513280	St.Match-Ad Fee-State Annuity
513320	Supplemental Retmt Plans-HEd
514110	Unemployment Comp.Claims
514210	Workers Compensation Claims
514310	Disability Benefits
514350	Hlth,Den,Life Ins.Contract Pln

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
514410	Retir & Disability-Non-Payroll
514420	Retirement Pmts OPERS-Payroll
514430	Pmts-Ret'd HEd Employee-Non-PR
514440	Retirement Pmts-HEd-Payroll
514510	Death Benefit Pmts-Retirees
515010	Offices Of Lawyers
515020	Offices Of Notaries
515030	Other Legal Services
515060	Acctg,Tax,Books,Payroll Svc
515090	Contract Correctional Services
515210	Pmts For Contract Mentor Svcs
515220	Architectural Services
515230	Landscape Architectural Svcs
515240	Engineering Services
515250	Drafting Services
515260	Building Inspection Services
515270	Geophysical Survey-Mapping Svc
515280	Surveying And Mapping-Other
515290	Testing Laboratories
515300	Interior Design Services
515310	Industrial Design Services
515320	Graphic Design Services
515330	Other Specialized Design Svc
515350	Custom Computer Program Svc
515360	Computer Systems Design Svc
515370	Computer Facilities Mgmt Svc
515380	Other Computer Related Svc
515400	Admin Mgmt-Gen.Mgmt Consulting
515410	HR-Exec. Search Consulting Svc
515420	Marketing Consulting Services
515430	Process,Logistic Consult. Svc
515440	Other Mgmt Consulting Services
515450	Environmental Consulting Svc
515460	Other Scientific-Tech.Cons.Svc
515470	R&D-Physical, Eng., Life Sci
515480	R&D-Social Sc.& Humanities
515490	Advertising And Related Svcs
515500	Mktg,Res.,Public Opinion Polls
515510	Photographic Services
515520	Translation-Interpreting Svcs
515530	Veterinary Services
515540	Other Prof, Sc. & Tech.Svc
515550	Mgmt of Companies-Enterprises
515560	Office Administrative Services
515570	Employment Placement Services
515580	Business Support Services
515590	Document Preparation Services
515600	Telephone Call Centers
515610	Business Service Centers

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
515620	Collection Agencies
515630	Credit Bureaus
515640	Other Business Support Svcs
515650	Investigation-Security Svcs
515660	Educational Services
515700	Physcians-exc.Mental Hlth Spec
515710	Physicians, Mental Hlth Spec
515720	Dentists
515730	Chiropractors
515740	Optometrists
515750	Men.Hlth Practitioner-exc.Phys
515760	Phys,Occup,Speech Therap,Audi
515770	Podiatrists
515780	Other Misc Hlth Practitioners
515790	Family Planning Centers
515800	Outpat.Men.Hlth-Subst.Ab.Ctrs
515810	Other Outpatient Care Centers
515820	Medical & Diagnostic Labs
515830	Home Health Care Services
515840	Ambulance Services
515850	Other Ambulatory Hlth Care Svc
515860	Gen.Medical-Surgical Hospitals
515870	Psych.-Subst.Abuse Hospitals
515880	Other Specialty Hospitals
515890	Nursing Care Facilities
515900	Residential MR Facilities
515910	Resid.Men.Hlth-SubstAbuse Fac.
515920	Community Care Fac.for Elderly
515930	Other Residential Care Facs
515940	Individual And Family Services
515950	Food,Housing,Emer,Relief Svc
515960	Vocational Rehab Services
515970	Child Day Care Services
515980	Arts,Entertainment,Recreation
515990	Other Svcs-exc.Pub.Admin.
516010	Net Pay (Osf Payroll Use Only)
517110	Moving Exp-Employee Transfer
519120	OLD: Intra-agency (now 51xxxx)
519130	Flexible Benefits-Adminis.
521110	In-State Mileage-Motor Vehicle
521120	In-State Meals-Subsistence Exp
521130	In-State Public Transp.Charges
521140	In-State Miscellaneous Charges
521150	In-State Lodging
521210	Out of State Mileage-Priv.Veh.
521220	Out-of-State Transp.Charges
521230	Out-of-State Meals-Subsistence
521240	Out-of-State Local Transp.
521250	Out-of-State Misc.Charges

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
521260	Out-of-State Lodging
521310	Travel Reimb.-Non-State Empls.
522110	Plane Fare-Other Pub.Transp.
522120	Trav.Exp-Student Groups-Wards
522130	Purch.Food,Lodging Agcy Direct
522150	Registration - Agency Direct
529110	OLD: Intra-agency (now 29xxxx)
531110	Freight Expenses
531120	Postage
531130	Telecommunication Services
531150	Printing & Binding Contrs
531160	Advertising
531170	Informational Service
531180	Bank Service Charges
531190	Exhibitions,Shows,Spec.Events
531200	Convenience Fees-Portal
531210	Data Center Charges - Portal
531220	Burial Charges
531230	Transaction Fees
531250	Licences, Permits, etc.
531260	Membership in Organizations
531280	Late-Pmt Interest-Penalty Chgs
531290	Prem-Surety,Other Req'd Bonds
531310	Prem-Property or Liab.Insur.
531320	Evidence Fund Expenses
531330	Jury And Witness Fees
531350	Utility Charge-Other Utilities
531360	Utility Charge Natural Gas
531370	Utility Charge-Electrictiy
531380	Inter-Govermental Payments
531390	Photographic Supplies & Svcs
531410	Tuition-Trade/Vo-Tech Schools
531420	Tuition-Hed.Colleges/Univer.
531450	DCS Santa Claus Commission
531470	Third Party Admin-IRS Sect.125
531500	Moving Expenses-General
531520	Prem-Property,Liab.Ins.-Hed
531600	Misc.Administrative Fee
531650	Process Serving Fees
532110	Rent of Office Space
532120	Rent of Land
532130	Rent of Other Building Space
532140	Rent-Equipment And Machinery
532150	Rent-Telecommunication Equip.
532160	Rent-Elec Data Processing Eq.
532170	Rent-Data Processing Software
532190	Other Rents
533110	Mtce-Rep.-Bldgs-grnds-Vendor
533120	Mtce-Rep.-Equipment-Vendors

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
533130	Mtce-Rep.-Tel.Equip-Vendor
533140	Mtce-Rep.-DP Equip-Vendor
533150	Mtce-Rep.-Dp Software-Vendors
533180	Housekpg/Janit./Sanit.Sup,Mat
533190	Uniform Maintenance and Repair
533210	Mtce-Rep.-Bldgs-Grnds In-house
533220	Mtce-Rep.-non-MV Eq. In-house
533230	Mtce-Rep.-Tele.Equip. In-house
533240	Mtce-Rep.-DP Equip In-house
533250	Mtce-Rep.-DP Software In-house
534110	Food,Other Kitchen Sup.,Mat'ls
534160	Printing Supplies,Materials
534220	Rec.Supplies,Mat'ls-Students
534240	Pers.-Sups-Inmates, Pat.,Wards
534250	Instit.Supplied Pers.Effects
534260	Medical Supplies And Materials
534270	Architectural-Engineering Sup.
534290	Motor Fuels-Common
534310	Motor Fuels-Special
535120	Uniform,Clothing,Accessories
535180	Safety,Security Supplies,Svcs
535210	Shop Supplies,Matls-Production
536110	Meeting Refreshments
536130	Office Supplies Non-Expendable
536140	Office Supplies (Expendable)
536150	Data Processing Supplies
536170	Food and Catering Service
536190	Educational Supplies
536210	Rec.Activity Pmts Students
536230	Examinations
536250	Revenue and Tax Stamps
537160	Agricultural-Veterinary Sup
537170	Wildlife Research Supplies
537190	Lab,Medical Supplies-Materials
537210	Laboratory Svcs and Supplies
537290	Motor Veh.Supplies-Expendable
537310	Motor Veh.Parts,Supp.-Non-Exp
539110	OLD: Intra-agency (now 53xxxx)
539130	OLD: Intra-agency (now 53xxxx)
539140	OLD: Intra-agency (now 53xxxx)
539150	OLD: Intra-agency (now 53xxxx)
539160	OLD: Intra-agency (now 53xxxx)
539230	OLD: Inter-agency (now 53xxxx)
541110	Office Furniture & Equipment
541120	Data Processing Equipment
541130	Data Processing Software
541140	Portal Software
541150	Equip-Furn-Residential Educ.
541160	Equip-Medical

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
541170	Equip-Manufacturing-Production
541180	Equip-Shop
541190	Equip-Construction
541220	Equip-Fire,Safety,Law Enf.
541230	Equip-Telecommunications
541240	Equip-Agriculture
541250	Equip-Lab
541260	Equip-Environmental
541270	Equip-MV-Mounted or Attached
541280	Equip-MV-Comm.Trucks,Buses
541290	Equip-MV-Passenger Cars
542110	Equipment-Library
542120	Library Resources-Textbooks
543110	Lease Purchase-Furniture,Equip
543120	Lease Purchase-DP Equipment
543130	Lease Purchase-DP Software
543140	Lease Purchase-Land,Buildings
543150	Lease Purchase-Telecomm
544120	Livestock-Poultry
545100	Purchase of Land
545110	Land Improvements
545120	Right-of-Way Purchase
546110	Buildings,Structures-Purchase
546210	Bldgs,Struct.-Constr.-Renov.
546220	Major Mtce,Repair of Equipment
547110	Hghwy,Bridge Constr.-Contracts
547120	Mtce.,Repairs-Highways,Bridges
547210	Major Maint,Renov.-Bridges
548110	Principal Payments-Bond Debt
548120	Interest Payments-Bond Debt
548130	Other Expenses-Bond Debt
549110	OLD: Intra-agcy (now 54xxxx)
551110	Assistance Payments
551120	Assistance-Misc. Medical
551130	Assistance-Title XIX Medicaid
551140	Assistance-Child Welfare
551150	Assistance-Day Care
551160	Assistance-Vocational Rehab.
551230	Med.Svc.-Indigents (Non-DHS)
551240	Hosp.Svc.-Indigents (Non-DHS)
551250	OthHlth Svc.-Indigent(Non-DHS)
551260	Assistance to Vets. & Families
551270	Pmts to Patients & Wards
551280	Bonuses & Other Pmts-Inmates
551290	Rec.Pmts-Wards,Inmates,Patient
551320	WIC-Food Program
551350	Employer Training Contracts
551600	Social Services Grants
552110	Scholarships-Students

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
552120	Teacher Stipends
552130	Oklahoma Police Corps Stipends
552140	Incentive Awards
552150	Bonus Pmts-Qualified-Recips
552160	Incentive Pmts-OK Bred Horses
553120	Collects-Non-Pmt,Closed AFDC
553130	Pmt.Local Gov-Cost Of Collect.
553140	Collections for Other States
553150	Indemnities,Restitn.,Settlmts
553160	Legal Setlmts Reportable-IRS
553170	Royalties
553180	Settlemnts-Pd to/thru Attorney
553190	Refunds-Overpayment Charges
553210	Refunds-Habitat Program
553250	Pmts-Collects-Other Jurisdic.
553260	Unclaimed Prop.Pmts-Reportable
554110	Withdrawals Agcy/Trust Monies
554120	Approved Program Reimbursement
554150	Consumer/Citizens Litigation
554170	Dist.Atty Cncl Appr.Legal Exp
554190	Voter Registration Services
554200	Pmts-ODWC Habitat Impr.Prog.
554210	OK E911 EmergencyService Prog.
555110	Pmts-Local Gov't-Gen Govt
555120	Pmts-Local Gov't-Pub Sch Ed
555130	Pmts-Local Gov't-VoTech, Rehab
555140	Pmts-Local Gov't-Hlth,Soc Svc
555150	Pmts-Local Gov't-Law Enf,Saf.
555160	Pmts-Local Gov't-Sts,Rds,Hwys
555170	Pmts-Local Gov't-Nat.Resources
555180	Pmts-Local Gov't-Const.Pub.Fac
555190	Pmts-Local Gov't-Research-Plng
555210	Pmts-Local Gov't-Apt of Funds
555230	Textbook Purchase-Program
559110	Assistance Pymts to Agencies
561130	Employee Reimb.-Non-Travel
561150	Mansion And Other Allowances
561170	Loans
561180	Taxes,Fees-Remit.to Fed Gov
561190	Taxes,Fees-Remit.to St.Gen Fd
561210	Taxes Remitted to OK Tax Comm
561220	Liq.of Deposits Held-Local Gov
561230	Purchase of Sec & Other Invest
561240	Investments-Federal Funds
561250	SBIR Program Reimb for OCAST
561260	Employee Spending Acct Reimb
561300	Arbitrage Rebate
561310	Handicappd Vendor Levy,Pmt-DCS
562120	Transfer to Treasury Fund

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
562130	Transfer to Special Acct Fds
562140	Transfer to Clearing Acct Fds
562160	Trans-Invest.Fds-Master Cust.
562170	Replacement Warrants
562190	Imprest-Petty Cash
563110	Employee With.-Withh.Payable
563120	Employee With.-Def.Comp.Plan
563130	Employee With.-Overpmt Refunds
563140	Employee With.-Insur.Carriers
563160	Employee With.-Soonerchoice
564110	Mdse-Resale-Raw Mat.,Stk/Supp.
564120	Mdse-Resale-Livestock
565110	P/Card Central Payment
601100	AFP Encumbrances

Cosmetology Board: FY-2016 Budget Work Program

8800010 ISD/Data Processing

OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
		ADMINISTRATIVE EXPENSES													
	531110	Freight Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	531120	Postage	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	531130	Telecommunication Services	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	13,284
	531150	Printing & Binding Contrs	0	0	0	0	0	0	0	0	0	0	0	0	0
	531170	Informational Service	0	0	0	0	0	0	0	0	0	0	0	0	0
	531160	Advertising	0	0	0	0	0	0	0	0	0	0	0	0	0
	531230	Transaction Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
	531250	Licences, Permits, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0
	531260	Membership in Organizations	0	0	0	0	0	0	0	0	0	0	0	0	0
	531310	Prem-Property or Liab.Insur.	0	0	0	0	0	0	0	0	0	0	0	0	0
	531370	Utility Charge-Electrictiy	0	0	0	0	0	0	0	0	0	0	0	0	0
	531390	Photographic Supplies & Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
	531420	Tuition-Hed Colleges/Univer.	0	0	0	0	0	0	0	0	0	0	0	0	0
	531500	Moving Expenses-General	0	0	0	0	0	0	0	0	0	0	0	0	0
	532110	Rent of Office Space	0	0	0	0	0	0	0	0	0	0	0	0	0
	532130	Rent of Other Building Space	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	532140	Rent-Equipment And Machinery	375	375	375	375	375	375	375	375	375	375	375	375	4,500
20000	532150	Rent-Telecommunication Equip.	0	0	0	0	0	0	0	0	0	0	0	0	0
	532160	Rent-Elec Data Processing Eq.	0	0	0	0	0	0	0	0	0	0	0	0	0
	532170	Rent-Data Processing Software	0	0	0	0	0	0	0	0	0	0	0	0	0
	532190	Other Rents	0	0	0	0	0	0	0	0	0	0	0	0	0
	533110	Mtce-Rep.-Bldgs-grnds-Vendor	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533120	Mtce-Rep.-Equipment-Vendors	1,011	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,011	1,011	1,011	12,124
20000	533130	Mtce-Rep.-Tel.Equip-Vendor	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	533140	Mtce-Rep.-DP Equip-Vendor	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000
20000	533150	Mtce-Rep.-Dp Software-Vendors	0	0	0	0	0	100	0	0	0	0	0	0	100
	533180	Housekpg/Janit./Sanit.Sup,Mat	0	0	0	0	0	0	0	0	0	0	0	0	0
	533210	Mtce-Rep.-Bldgs-Grnds In-house	0	0	0	0	0	0	0	0	0	0	0	0	0
	533240	Mtce-Rep.-DP Equip In-house	0	0	0	0	0	0	0	0	0	0	0	0	0
	533250	Mtce-Rep.-DP Software In-house	0	0	0	0	0	0	0	0	0	0	0	0	0
	534160	Printing Supplies Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	534260	Medical Supplies And Materials	0	0	0	0	0	0	0	0	0	0	0	0	0

Cosmetology Board: FY-2016 Budget Work Program

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OBJECT CODE SUMMARY

5/14/2015

Object of Exp. Code	Account	Expenditures by Month												
		July	August	September	October	November	December	January	February	March	April	May	June	Total
511xxx	Payroll	0	0	0	0	0	0	0	0	0	0	0	0	0
512110	Insurance Premiums: Health & Life, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0
512210	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
512310	Workers Comp. Prems.	0	0	0	0	0	0	0	0	0	0	0	0	0
513xxx	FICA & Retirement Contributions/Def.Comp.	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Payroll Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
515xxx	Professional Services	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	44,328
519130	Flexible Benefits Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Personal Services	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	44,328
521xxx	Travel Reimbursements	0	0	0	0	0	0	0	0	0	0	0	0	0
522xxx	Travel Direct Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0
531xxx	Misc. Administrative Expenses	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	13,284
532xxx	Rent Expense	375	375	375	375	375	375	375	375	375	375	375	375	4,500
533xxx	Maintenance & Repair Expense	1,011	1,010	1,010	1,010	1,010	1,110	1,010	1,010	1,010	1,011	1,011	1,011	12,224
534xxx	Specialized Supplies & Mat'ls. Exp.	0	0	0	0	0	0	0	0	0	0	0	0	0
535xxx	Production, Safety & Security Exp.	0	0	0	0	0	0	0	0	0	0	0	0	0
536xxx	General Operating Expenses	625	625	625	625	625	625	625	625	625	625	625	625	7,500
537xxx	Agric. & Vehicle Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
541xxx	Office Furniture and Equipment	294	294	4,017	294	294	4,017	294	294	4,017	294	294	4,017	18,420
542xxx	Library Equipment and Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
543xxx	Lease-Purchase Payments	0	0	0	0	0	0	0	0	0	0	0	0	0
546xxx	Buildings & Other Structures	0	0	0	0	0	0	0	0	0	0	0	0	0
548xxx	Bond Debt Payments	0	0	0	0	0	0	0	0	0	0	0	0	0
552xxx	Incentives, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0
561xxx	Employee Reimburse - non travel	0	0	0	0	0	0	0	0	0	0	0	0	0
561xxx	Handicapped Vendor Levy	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Other Expense	3,412	3,411	7,134	3,411	3,411	7,234	3,411	3,411	7,134	3,412	3,412	7,135	55,928
	Division/Unit Totals	7,106	7,105	10,828	7,105	7,105	10,928	7,105	7,105	10,828	7,106	7,106	10,829	100,256
	variance to detail sheet totals													

Cosmetology Board: FY-2016 Budget Work Program

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OBJECT CODE SUMMARY

5/14/2015

Object of Exp. Code	Account	Expenditures by Month												
		July	August	September	October	November	December	January	February	March	April	May	June	Total
CLS/FD														
20000	Appropriation	7,106	7,105	10,828	7,105	7,105	10,928	7,105	7,105	10,828	7,106	7,106	10,829	100,256
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal - Appropriations	7,106	7,105	10,828	7,105	7,105	10,928	7,105	7,105	10,828	7,106	7,106	10,829	100,256
		0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal - Appropriations and Carryover	7,106	7,105	10,828	7,105	7,105	10,928	7,105	7,105	10,828	7,106	7,106	10,829	100,256
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal - Revolving Funds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Division/Unit Totals	7,106	7,105	10,828	7,105	7,105	10,928	7,105	7,105	10,828	7,106	7,106	10,829	100,256
	variance to account summary													

Cosmetology Board: FY-2016 Budget Work Program

8800010 ISD/Data Processing

OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015 0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
		PAYROLL EXPENDITURES													
	511110	Salary	0	0	0	0	0	0	0	0	0	0	0	0	0
	511210	Longevity	0	0	0	0	0	0	0	0	0	0	0	0	0
	511270	Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
	511290	Shif Diff.	0	0	0	0	0	0	0	0	0	0	0	0	0
	512110	Ben.Allow. (CY)	0	0	0	0	0	0	0	0	0	0	0	0	0
	512210	Unempl.(CY)	0	0	0	0	0	0	0	0	0	0	0	0	0
	512310	W.Comp.	0	0	0	0	0	0	0	0	0	0	0	0	0
	513110	FICA (CY)	0	0	0	0	0	0	0	0	0	0	0	0	0
	513120	MQFE (CY)	0	0	0	0	0	0	0	0	0	0	0	0	0
	513230	OPERS	0	0	0	0	0	0	0	0	0	0	0	0	0
	513280	Def.Comp.	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Payroll Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
		PROFESSIONAL SERVICES													
	515010	Offices Of Lawyers	0	0	0	0	0	0	0	0	0	0	0	0	0
	515060	Acctg,Tax,Books,Payroll Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
	515540	Other Prof, Sc. & Tech.Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
	515240	Engineering Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	515350	Custom Computer Program Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515360	Computer Systems Design Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515380	Other Computer Related Svc	1,611	1,611	1,611	1,611	1,611	1,611	1,611	1,611	1,611	1,611	1,611	1,611	19,332
20000	515370	Computer Facilites Management Services	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	24,996
	515400	Admin Mgmt-Gen.Mgmt Consulting	0	0	0	0	0	0	0	0	0	0	0	0	0
	515610	Other Mgmt Consulting Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	515560	Office Administrative Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	515570	Employment Placement Services	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	515580	Business Support Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	515640	Other Business Support Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
	515650	Investigation-Security Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
															0
															0
															0
															0
		Total Professional Services	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	44,328
		Payments to CPM													

Cosmetology Board: FY-2016 Budget Work Program

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OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
	519130	Flexible Benefits-Adminis.	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Payments to OPM	0	0	0	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	0	0

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OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015 0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
		TRAVEL EXPENDITURES													
	521110	In-state Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
	521120	In-state Meals	0	0	0	0	0	0	0	0	0	0	0	0	0
	521140	In-state Misc. charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	521150	In-state Lodging	0	0	0	0	0	0	0	0	0	0	0	0	0
	521210	Out of state Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
	521220	Out of state Transp.	0	0	0	0	0	0	0	0	0	0	0	0	0
	521230	Out of state Meals	0	0	0	0	0	0	0	0	0	0	0	0	0
	521240	Out of state local transp.	0	0	0	0	0	0	0	0	0	0	0	0	0
	521250	Out of state Misc. charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	521260	Out of state lodging	0	0	0	0	0	0	0	0	0	0	0	0	0
	521310	Travel Reim- Non State Employee	0	0	0	0	0	0	0	0	0	0	0	0	0
	522150	Registration: agency direct	0	0	0	0	0	0	0	0	0	0	0	0	0
	522110	Plan Fare	0	0	0	0	0	0	0	0	0	0	0	0	0
								0							0
		Total Travel Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0

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OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Expenditures by Month

Class Funding	Object of Exp. Code	Account	July	August	September	October	November	December	January	February	March	April	May	June	Total
	534290	Motor Fuels-Common	0	0	0	0	0	0	0	0	0	0	0	0	0
	535180	Safety,Security Supplies,Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
	536110	Meeting Refreshments	0	0	0	0	0	0	0	0	0	0	0	0	0
	536130	Office Supplies Non-Expendable	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	536140	Office Supplies (Expendable)	625	625	625	625	625	625	625	625	625	625	625	625	7,500
	536150	Data Processing Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
	536170	Food and Catering Service	0	0	0	0	0	0	0	0	0	0	0	0	0
	536190	Educational Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
	537290	Motor Veh.Supplies-Expendable	0	0	0	0	0	0	0	0	0	0	0	0	0
															0
															0
															0
															0
		Total Administrative Expenses	3,118	3,117	3,117	3,117	3,117	3,217	3,117	3,117	3,117	3,118	3,118	10,118	44,508

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OBJECT CODE DETAIL - Other Operating Expenses

5/14/2015

0

Class Funding	Object of Exp. Code	Account	Expenditures by Month												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
		FURNITURE, EQUIPMENT, ETC.													
	541110	Office Furniture & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	541120	Data Processing Equipment	294	294	294	294	294	294	294	294	294	294	294	294	3,528
	541130	Data Processing Software	0	0	0	0	0	0	0	0	0	0	0	0	0
	541140	Portal Software	0	0	0	0	0	0	0	0	0	0	0	0	0
	541150	Equip-Furn-Residential Educ.	0	0	0	0	0	0	0	0	0	0	0	0	0
	541220	Equip-Fire,Safety,Law Enf.	0	0	0	0	0	0	0	0	0	0	0	0	0
20000	541230	Equip-Telecommunications	0	0	3,723	0	0	3,723	0	0	3,723	0	0	3,723	14,892
	542110	Equipment-Library	0	0	0	0	0	0	0	0	0	0	0	0	0
	542120	Library Resources-Textbooks	0	0	0	0	0	0	0	0	0	0	0	0	0
	543110	Lease Purchase-Furniture,Equip	0	0	0	0	0	0	0	0	0	0	0	0	0
	543120	Lease Purchase-DP Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
	543130	Lease Purchase-DP Software	0	0	0	0	0	0	0	0	0	0	0	0	0
	543150	Lease Purchase-Telecomm	0	0	0	0	0	0	0	0	0	0	0	0	0
	546110	Buildings,Structures-Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0
	546210	Bldgs,Struct.-Constr.-Renov.	0	0	0	0	0	0	0	0	0	0	0	0	0
	548110	Principal Payments-Bond Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
	548120	Interest Payments-Bond Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
															0
															0
															0
															0
		Total Furniture, Equipment, etc.	294	294	4,017	294	294	4,017	294	294	4,017	294	294	4,017	18,420
		OTHER EXPENSES													
	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	#N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0

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PROFESSIONAL SERVICES: 515xxx

Exp.Code	Descr.	Vendor	Purpose	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
515380	Other Computer Related Svc	OMES		1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	16,044
515380	Other Computer Related Svc	OMES	New phone system maint.	274	274	274	274	274	274	274	274	274	274	274	274	3,288
515370	Computer Facilities Mgmt Svc	Etech Solutions	Consulting	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	24,996
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
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	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
	Total Professional Services Expenses			3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	3,694	44,328

NOTE: you must make sure that the codes you use on this page are also listed on the "ObjDetail" sheet for professional services, or the amounts won't be picked up in the summary.

Cosmetology Board: FY-2016 Budget Work Program

8800010 **ISD/Data Processing**

5/14/2015 0

ADMINISTRATIVE EXPENSE: 531xxx - 537xxx

Exp.Code	Descr.	Vendor	Purpose	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
531130	Telecommunication Services	Simplex Grinnell	Surveillance	667	667	667	667	667	667	667	667	667	667	667	667	8,004
532140	Rent-Equipment And Machinery	Standley Systems LLC	Copiers & copies	375	375	375	375	375	375	375	375	375	375	375	375	4,500
533120	Mtce-Rep.-Equipment-Vendors	Standley Systems LLC	Copiers & copies	400	400	400	400	400	400	400	400	400	400	400	400	4,800
533120	Mtce-Rep.-Equipment-Vendors	Summitt Mailing	Letter opener & Folder/inserter machines	277	277	277	277	277	277	277	277	277	277	277	277	3,324
533150	Mtce-Rep.-Software-Vendors	Etech Solutions	Sonic Wall D						100							100
533120	Mtce-Rep.-Equipment-Vendors	Diebold Inc	maintenance of equipment	334	333	333	333	333	333	333	333	333	334	334	334	4,000
531130	Telecommunication Services	AT&T		440	440	440	440	440	440	440	440	440	440	440	440	5,280
536140	Office Supplies Expendable	Various Vendors		625	625	625	625	625	625	625	625	625	625	625	625	7,500
	#N/A															0
	#N/A															0
	#N/A															0
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Cosmetology Board: FY-2016 Budget Work Program

8800010 ISD/Data Processing

5/14/2015 0

FURNITURE, EQUIPMENT, ETC.: 541XXX - 549XXX

Exp.Code	Descr.	Vendor	Purpose	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
541120	Data Processing Equipment		Misc. Equipment	294	294	294	294	294	294	294	294	294	294	294	294	3,528
541230	Telecommunication Equip.	OMES	New phone system			3,723			3,723			3,723			3,723	14,892
	#N/A															0
	#N/A															0
	#N/A															0
	#N/A															0
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	#N/A															0
	Total Administrative Expense			294	294	4,017	294	294	4,017	294	294	4,017	294	294	4,017	18,420

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
511110	Sals-Regular Pay
511120	Sals-Regular Pay Legislature
511130	Sals-Non-Reg Pay
511140	Sals-H.Ed Teaching Pay
511150	Sals-H.Ed Prof.(Non-Teach) Pay
511160	Sals-H.Ed Non-Prof. Pay
511170	Sals-H.Ed Other Teach Pay
511210	Longevity Pay-State Employees
511220	Longevity Pay-H.Ed
511230	Individ.Incent.Pay-Safety Awds
511240	DP Signing Incentive Payments
511250	Unit Incentive Pay
511270	Overtime Wages
511280	Holiday Pay - Payroll Only
511290	Pay Differential
511310	Terminal Leave
511320	Deferred Comp-OPERS
511330	Deferred Comp - Education
511350	Cafeteria Plan - State
511370	Cafeteria Plan - Group Ins.
511390	Cafeteria Plan - Other
511400	Compensation - Brd-Com Members
511420	Excess Benefit Allowance
511430	Employee Exp.Allow-Reportable
511440	Signing Incent.Pln Pmts Non DP
511450	Cont.Svc.Incentive Plan Pmts
511999	PFT (Payroll Use Only)
512110	Insur.Prem-Hlth-Life-State Pln
512120	Insur.Prem-Hlth-Life-Other
512130	Insur.Prem-Retirees Hlth-HEd
512140	Insur.Prem-Retirees Hlth-State
512150	Insur.Prem-Retirees Life-HEd
512210	Unemployment Compen.-Payroll
512230	Unemployment Compen.-Reimb.
512310	Insur.Prem-Workers Comp.
512330	Workers Comp Med.Clms. Deduct.
513110	State Share-FICA
513120	State Share-MQFE/FICA
513230	State Share OPERS
513240	State Share-Other Auth.Ret.Sys
513250	St Retmt Pmts for Local Gov.
513260	Employee Def.Incentive Svg Pln
513270	State Share Jud.Retmt-PR Only
513280	St.Match-Ad Fee-State Annuity
513320	Supplemental Retmt Plans-HEd
514110	Unemployment Comp.Claims
514210	Workers Compensation Claims
514310	Disability Benefits
514350	Hlth,Den,Life Ins.Contract Pln

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
514410	Retir & Disability-Non-Payroll
514420	Retirement Pmts OPERS-Payroll
514430	Pmts-Ret'd HEd Employee-Non-PR
514440	Retirement Pmts-HEd-Payroll
514510	Death Benefit Pmts-Retirees
515010	Offices Of Lawyers
515020	Offices Of Notaries
515030	Other Legal Services
515060	Acctg,Tax,Books,Payroll Svc
515090	Contract Correctional Services
515210	Pmts For Contract Mentor Svcs
515220	Architectural Services
515230	Landscape Architectural Svcs
515240	Engineering Services
515250	Drafting Services
515260	Building Inspection Services
515270	Geophysical Survey-Mapping Svc
515280	Surveying And Mapping-Other
515290	Testing Laboratories
515300	Interior Design Services
515310	Industrial Design Services
515320	Graphic Design Services
515330	Other Specialized Design Svc
515350	Custom Computer Program Svc
515360	Computer Systems Design Svc
515370	Computer Facilities Mgmt Svc
515380	Other Computer Related Svc
515400	Admin Mgmt-Gen.Mgmt Consulting
515410	HR-Exec. Search Consulting Svc
515420	Marketing Consulting Services
515430	Process,Logistic Consult. Svc
515440	Other Mgmt Consulting Services
515450	Environmental Consulting Svc
515460	Other Scientific-Tech.Cons.Svc
515470	R&D-Physical, Eng., Life Sci
515480	R&D-Social Sc.& Humanities
515490	Advertising And Related Svcs
515500	Mktg,Res.,Public Opinion Polls
515510	Photographic Services
515520	Translation-Interpreting Svcs
515530	Veterinary Services
515540	Other Prof, Sc. & Tech.Svc
515550	Mgmt of Companies-Enterprises
515560	Office Administrative Services
515570	Employment Placement Services
515580	Business Support Services
515590	Document Preparation Services
515600	Telephone Call Centers
515610	Business Service Centers

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
515620	Collection Agencies
515630	Credit Bureaus
515640	Other Business Support Svcs
515650	Investigation-Security Svcs
515660	Educational Services
515700	Physcians-exc.Mental Hlth Spec
515710	Physicians, Mental Hlth Spec
515720	Dentists
515730	Chiropractors
515740	Optometrists
515750	Men.Hlth Practitioner-exc.Phys
515760	Phys,Occup,Speech Therap,Audi
515770	Podiatrists
515780	Other Misc Hlth Practitioners
515790	Family Planning Centers
515800	Outpat.Men.Hlth-Subst.Ab.Ctrs
515810	Other Outpatient Care Centers
515820	Medical & Diagnostic Labs
515830	Home Health Care Services
515840	Ambulance Services
515850	Other Ambulatory Hlth Care Svc
515860	Gen.Medical-Surgical Hospitals
515870	Psych.-Subst.Abuse Hospitals
515880	Other Specialty Hospitals
515890	Nursing Care Facilities
515900	Residential MR Facilities
515910	Resid.Men.Hlth-SubstAbuse Fac.
515920	Community Care Fac.for Elderly
515930	Other Residential Care Facs
515940	Individual And Family Services
515950	Food,Housing,Emer,Relief Svc
515960	Vocational Rehab Services
515970	Child Day Care Services
515980	Arts,Entertainment,Recreation
515990	Other Svcs-exc.Pub.Admin.
516010	Net Pay (Osf Payroll Use Only)
517110	Moving Exp-Employee Transfer
519120	OLD: Intra-agency (now 51xxxx)
519130	Flexible Benefits-Adminis.
521110	In-State Mileage-Motor Vehicle
521120	In-State Meals-Subsistence Exp
521130	In-State Public Transp.Charges
521140	In-State Miscellaneous Charges
521150	In-State Lodging
521210	Out of State Mileage-Priv.Veh.
521220	Out-of-State Transp.Charges
521230	Out-of-State Meals-Subsistence
521240	Out-of-State Local Transp.
521250	Out-of-State Misc.Charges

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
521260	Out-of-State Lodging
521310	Travel Reimb.-Non-State Empls.
522110	Plane Fare-Other Pub.Transp.
522120	Trav.Exp-Student Groups-Wards
522130	Purch.Food,Lodging Agcy Direct
522150	Registration - Agency Direct
529110	OLD: Intra-agency (now 29xxxx)
531110	Freight Expenses
531120	Postage
531130	Telecommunication Services
531150	Printing & Binding Contrs
531160	Advertising
531170	Informational Service
531180	Bank Service Charges
531190	Exhibitions,Shows,Spec.Events
531200	Convenience Fees-Portal
531210	Data Center Charges - Portal
531220	Burial Charges
531230	Transaction Fees
531250	Licences, Permits, etc.
531260	Membership in Organizations
531280	Late-Pmt Interest-Penalty Chgs
531290	Prem-Surety,Other Req'd Bonds
531310	Prem-Property or Liab.Insur.
531320	Evidence Fund Expenses
531330	Jury And Witness Fees
531350	Utility Charge-Other Utilities
531360	Utility Charge Natural Gas
531370	Utility Charge-Electrictiy
531380	Inter-Govermental Payments
531390	Photographic Supplies & Svcs
531410	Tuition-Trade/Vo-Tech Schools
531420	Tuition-Hed.Colleges/Univer.
531450	DCS Santa Claus Commission
531470	Third Party Admin-IRS Sect.125
531500	Moving Expenses-General
531520	Prem-Property,Liab.Ins.-Hed
531600	Misc.Administrative Fee
531650	Process Serving Fees
532110	Rent of Office Space
532120	Rent of Land
532130	Rent of Other Building Space
532140	Rent-Equipment And Machinery
532150	Rent-Telecommunication Equip.
532160	Rent-Elec Data Processing Eq.
532170	Rent-Data Processing Software
532190	Other Rents
533110	Mtce-Rep.-Bldgs-grnds-Vendor
533120	Mtce-Rep.-Equipment-Vendors

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
533130	Mtce-Rep.-Tel.Equip-Vendor
533140	Mtce-Rep.-DP Equip-Vendor
533150	Mtce-Rep.-Dp Software-Vendors
533180	Housekpg/Janit./Sanit.Sup,Mat
533190	Uniform Maintenance and Repair
533210	Mtce-Rep.-Bldgs-Grnds In-house
533220	Mtce-Rep.-non-MV Eq. In-house
533230	Mtce-Rep.-Tele.Equip. In-house
533240	Mtce-Rep.-DP Equip In-house
533250	Mtce-Rep.-DP Software In-house
534110	Food,Other Kitchen Sup.,Mat'ls
534160	Printing Supplies,Materials
534220	Rec.Supplies,Mat'ls-Students
534240	Pers.-Sups-Inmates, Pat.,Wards
534250	Instit.Supplied Pers.Effects
534260	Medical Supplies And Materials
534270	Architectural-Engineering Sup.
534290	Motor Fuels-Common
534310	Motor Fuels-Special
535120	Uniform,Clothing,Accessories
535180	Safety,Security Supplies,Svcs
535210	Shop Supplies,Matls-Production
536110	Meeting Refreshments
536130	Office Supplies Non-Expendable
536140	Office Supplies (Expendable)
536150	Data Processing Supplies
536170	Food and Catering Service
536190	Educational Supplies
536210	Rec.Activity Pmts Students
536230	Examinations
536250	Revenue and Tax Stamps
537160	Agricultural-Veterinary Sup
537170	Wildlife Research Supplies
537190	Lab,Medical Supplies-Materials
537210	Laboratory Svcs and Supplies
537290	Motor Veh.Supplies-Expendable
537310	Motor Veh.Parts,Supp.-Non-Exp
539110	OLD: Intra-agency (now 53xxxx)
539130	OLD: Intra-agency (now 53xxxx)
539140	OLD: Intra-agency (now 53xxxx)
539150	OLD: Intra-agency (now 53xxxx)
539160	OLD: Intra-agency (now 53xxxx)
539230	OLD: Inter-agency (now 53xxxx)
541110	Office Furniture & Equipment
541120	Data Processing Equipment
541130	Data Processing Software
541140	Portal Software
541150	Equip-Furn-Residential Educ.
541160	Equip-Medical

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
541170	Equip-Manufacturing-Production
541180	Equip-Shop
541190	Equip-Construction
541220	Equip-Fire,Safety,Law Enf.
541230	Equip-Telecommunications
541240	Equip-Agriculture
541250	Equip-Lab
541260	Equip-Environmental
541270	Equip-MV-Mounted or Attached
541280	Equip-MV-Comm.Trucks,Buses
541290	Equip-MV-Passenger Cars
542110	Equipment-Library
542120	Library Resources-Textbooks
543110	Lease Purchase-Furniture,Equip
543120	Lease Purchase-DP Equipment
543130	Lease Purchase-DP Software
543140	Lease Purchase-Land,Buildings
543150	Lease Purchase-Telecomm
544120	Livestock-Poultry
545100	Purchase of Land
545110	Land Improvements
545120	Right-of-Way Purchase
546110	Buildings,Structures-Purchase
546210	Bldgs,Struct.-Constr.-Renov.
546220	Major Mtce,Repair of Equipment
547110	Hghwy,Bridge Constr.-Contracts
547120	Mtce.,Repairs-Highways,Bridges
547210	Major Maint,Renov.-Bridges
548110	Principal Payments-Bond Debt
548120	Interest Payments-Bond Debt
548130	Other Expenses-Bond Debt
549110	OLD: Intra-agcy (now 54xxxx)
551110	Assistance Payments
551120	Assistance-Misc. Medical
551130	Assistance-Title XIX Medicaid
551140	Assistance-Child Welfare
551150	Assistance-Day Care
551160	Assistance-Vocational Rehab.
551230	Med.Svc.-Indigents (Non-DHS)
551240	Hosp.Svc.-Indigents (Non-DHS)
551250	OthHlth Svc.-Indigent(Non-DHS)
551260	Assistance to Vets. & Families
551270	Pmts to Patients & Wards
551280	Bonuses & Other Pmts-Inmates
551290	Rec.Pmts-Wards,Inmates,Patient
551320	WIC-Food Program
551350	Employer Training Contracts
551600	Social Services Grants
552110	Scholarships-Students

Object of Expenditure Account Codes under CORE (PeopleSoft)

Code	Description
552120	Teacher Stipends
552130	Oklahoma Police Corps Stipends
552140	Incentive Awards
552150	Bonus Pmts-Qualified-Recips
552160	Incentive Pmts-OK Bred Horses
553120	Collects-Non-Pmt,Closed AFDC
553130	Pmt.Local Gov-Cost Of Collect.
553140	Collections for Other States
553150	Indemnities,Restitn.,Settlmts
553160	Legal Setlmts Reportable-IRS
553170	Royalties
553180	Settlemnts-Pd to/thru Attorney
553190	Refunds-Overpayment Charges
553210	Refunds-Habitat Program
553250	Pmts-Collects-Other Jurisdic.
553260	Unclaimed Prop.Pmts-Reportable
554110	Withdrawals Agcy/Trust Monies
554120	Approved Program Reimbursement
554150	Consumer/Citizens Litigation
554170	Dist.Atty Cncl Appr.Legal Exp
554190	Voter Registration Services
554200	Pmts-ODWC Habitat Impr.Prog.
554210	OK E911 EmergencyService Prog.
555110	Pmts-Local Gov't-Gen Govt
555120	Pmts-Local Gov't-Pub Sch Ed
555130	Pmts-Local Gov't-VoTech, Rehab
555140	Pmts-Local Gov't-Hlth,Soc Svc
555150	Pmts-Local Gov't-Law Enf,Saf.
555160	Pmts-Local Gov't-Sts,Rds,Hwys
555170	Pmts-Local Gov't-Nat.Resources
555180	Pmts-Local Gov't-Const.Pub.Fac
555190	Pmts-Local Gov't-Research-Plng
555210	Pmts-Local Gov't-Apt of Funds
555230	Textbook Purchase-Program
559110	Assistance Pymts to Agencies
561130	Employee Reimb.-Non-Travel
561150	Mansion And Other Allowances
561170	Loans
561180	Taxes,Fees-Remit.to Fed Gov
561190	Taxes,Fees-Remit.to St.Gen Fd
561210	Taxes Remitted to OK Tax Comm
561220	Liq.of Deposits Held-Local Gov
561230	Purchase of Sec & Other Invest
561240	Investments-Federal Funds
561250	SBIR Program Reimb for OCAST
561260	Employee Spending Acct Reimb
561300	Arbitrage Rebate
561310	Handicappd Vendor Levy,Pmt-DCS
562120	Transfer to Treasury Fund