

*Oklahoma State Board of
Cosmetology and Barbering*



*Fiscal Year 2014
Annual Report*

*In Compliance with Title 59 O.S. State Statute
199.15 this Fiscal year 2014 Annual Report is
submitted to the Office of the Governor Mary Fallin
and Board members of the Oklahoma State Board of
Cosmetology and Barbering.*

FY2014 Deposits

The following is a report of agency cash receipt transactions. There is a difference in the posted cash receipts summary and the deposits. Insufficient checks and charge backs and other adjustments made outside the system do require manual adjustments because they often occur after the fiscal month ends and there are always deposits in transit after fiscal year end. Examples of situations that may require manual adjustments below. *

MONTH	DEPOSIT	10% Transfer To General Fund	Deposit to 200 Fund
Jul-13	\$112,394.54	\$11,228.30	\$101,054.70
Aug-13	\$110,901.25	\$11,089.02	\$99,801.19
Sep-13	\$97,660.78	\$9,766.08	\$87,894.70
Oct-13	\$107,723.00	\$10,772.30	\$96,950.70
Nov-13	\$78,303.96	\$7,795.60	\$70,160.40
Dec-13	\$88,926.00	\$8,892.60	\$80,033.40
Jan-14	\$118,228.66	\$11,822.87	\$106,405.79
Feb-14	\$105,742.00	\$10,574.20	\$95,167.80
Mar-14	\$116,771.03	\$11,677.10	\$105,093.93
Apr-14	\$113,316.81	\$11,331.68	\$101,985.13
May-14	\$100,066.00	\$10,006.60	\$90,059.40
Jun-14	\$163,074.99	\$16,307.50	\$146,767.49
TOTALS	\$1,313,109.02	\$131,263.85	\$1,181,374.63

* Examples:

7-2013 - \$116.54 - not subject to 10 percent transfer

8-2013 - \$500 charge back - later recovered

\$27 incomplete ok.gov transaction carried over from FY13

11-13 - pcard rebate - no subject to 10 percent transfer

4-14 - \$30 charge back - later recovered

6-14 - \$325 charge backs - later recovered

June 2014 deposits in transit

\$200 refund to Barber Apprentice

June 2013 deposits in transit credited in July 2013

INCOME FY 2014	Annual Fee	Number Licenses	Amount
Cosmetologist	\$25.00	21775	\$544,370.00
Barber	\$25.00	1976	\$49,400.00
Advanced Operator	\$25.00	393	\$9,825.00
Cosmetology Master Instructor	\$30.00	1310	\$39,300.00
Barber Master Instructor	\$50.00	74	\$3,700.00
Salon Renewal	\$30.00	4138	\$124,140.00
Initial Salon	\$45.00	535	\$24,075.00
Cosmetic Studio	\$30.00	86	\$2,580.00
Initial Cosmetic Studio	\$50.00	8	\$400.00
Manicurist	\$25.00	5076	\$126,900.00
Facialist	\$25.00	1646	\$41,150.00
Demonstrator	\$20.00	450	\$9,000.00
Reciprocity Operator	\$30.00	178	\$5,340.00
Reciprocity Instructor	\$30.00	18	\$540.00
Reciprocity Manicurist	\$30.00	124	\$3,710.00
Reciprocity Facialist	\$30.00	30	\$900.00
Reciprocity Barber	\$200.00	8	\$1,600.00
Manicurist Instructor	\$30.00	18	\$540.00
Nail Salon Renewal	\$30.00	321	\$9,630.00
Initial Nail Salon	\$45.00	60	\$2,700.00
Prior Year \$15 Renewal	\$15.00	1484	\$22,260.00
Prior year \$20 Renewal	\$20.00	97	\$1,940.00
Cosmetician	\$25.00	23	\$575.00
Hairbraiding Technician	\$25.00	12	\$300.00
Facial Instructor	\$30.00	15	\$450.00
Fee Increase Per HB 2527	\$10.00	1537	\$15,370.00
Prior Year \$25 Renewal	\$25.00	606	\$15,150.00
Prior Year \$30 Renewal	\$30.00	1238	\$32,095.00
Student 1st Registration	\$5.00	3161	\$15,805.00
Exam Fee	\$15.00	2455	\$36,825.00
Barber Exam Fee	\$35.00	156	\$5,460.00
Barber Instructor Exam	\$50.00	5	\$250.00
Apprentice	\$15.00	17	\$255.00
Barber Apprentice	\$50.00	44	\$2,000.00
Initial School	\$400.00	5	\$2,000.00
School Renewal	\$125.00	89	\$11,125.00
Barber School Renewal	\$200.00	5	\$1,000.00
Certification of Hours	\$10.00	61	\$610.00
Rule Book	\$5.00	1268	\$6,455.00
Duplicate License	\$5.00	892	\$4,460.00
Penalty	\$10.00	6988	\$69,880.00
Barber Penalty	\$50.00	163	\$4,075.00
Barber Instructor Penalty	\$50.00	50	\$50.00
Misc Dep/Corrections	Varies	33	\$1,927.30
Notary Fee	\$1.00	449	\$449.00
Certification of Records	\$10.00	688	\$6,910.00

Transfer of Hours		\$30.00		586		\$17,580.00
Reprint		\$5.00		417		\$2,085.00
Lost Renewal		\$5.00		3542		\$17,710.00
Research Records		\$5.00		3		\$15.00
Pictures		\$2.00		24		\$48.00
TOTAL						\$1,294,914.30

2014 EXPENSES

Personal Services	\$849,150.12
Travel	\$92,066.74
Administrative Expenses	\$260,046.65
Property, Furniture and Equipment And includes Data Processing	\$13,884.78
Reimbursement and Repayment	\$239.88
TOTAL	\$1,215,388.17
Refund	- \$125.00
Grand Total	\$1,215,263.17

These figures can be compared to the CORE 6-Digit Object of Expenditure Report from July 1, 2013 to July 31, 2014 for FY14 expenses. It includes most all expenses paid. This is to give a general picture only.

<i>Work Load Comparison</i>	<i>FY 2010</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>
<i>Operator</i>	21,190	21,456	21,852	21,740	21775
<i>Barber</i>					1976
<i>Advanced Operator</i>	458	449	434	395	393
<i>Cosmetology Master Instructor</i>	1,299	1,262	1,300	1266	1310
<i>Barber Master Instructor</i>					74
<i>Demonstrator</i>	475	479	443	426	450
<i>Manicurist</i>	5,207	5,301	5,202	5,156	5,076
<i>Reciprocity - All License Types</i>	554	219	294	283	366
<i>Facialist</i>	1,414	1,509	1,574	1,598	1,646
<i>Initial Full Service & Nail Salons</i>	590	599	578	593	595
<i>Full Service & Nail Salon Renewals</i>	4,538	4,539	4,371	4,512	4459
<i>Cosmetic Studio</i>	63	84	78	68	86
<i>Duplicate License</i>	678	743	818	836	895
<i>All Schools New/Renewals</i>	90	81	82	84	94
<i>All Student Registrations</i>	3,991	3,414	3,569	3,302	3161
<i>All Examinations</i>	2,443	2,728	2,661	2,553	2616
<i>Inspections/Investigations</i>	5,919	5,696	5,651	7,099	6353