

## Addenda 2

	2008	2009	2010	2011	2012	2013
<b>TANF Cases</b>						
Cases - Monthly Average	9,020	8,756	9,760	9,371	8,898	8,218
Avg. Monthly Allotment (per Case)	\$186.62	\$202.25	\$239.64	\$213.12	\$225.01	\$223.21
Avg. Monthly Allotment	\$1,683,269	\$1,770,889	\$2,338,912	\$1,997,127	\$2,002,141	\$1,834,361
Total Payments to Recipients	\$20,199,228	\$21,250,667	\$28,066,947	\$23,965,523	\$24,025,694	\$22,012,330
<b>Food Stamp Households</b>						
Number of Cases (Monthly Avg.)	175,265	188,635	241,326	268,988	279,343	285,375
Avg. Monthly Allotment (per Case)	\$229.19	\$260.07	\$297.59	\$291.49	\$282.78	\$278.10
Avg. Monthly Allotment	\$40,169,168	\$49,058,665	\$71,816,975	\$78,406,537	\$78,991,923	\$79,363,709
Total Payments to Recipients	\$482,030,012	\$588,703,983	\$861,803,704	\$940,878,445	\$947,903,077	\$952,364,504
<b>Child Care</b>						
Auths by number of Children - Monthly Avg.	40,250	39,079	39,060	39,107	36,444	34,722
Avg. Monthly Allotment (per Child)	\$274.87	\$298.65	\$303.17	\$299.67	\$306.73	\$303.40
Avg. Monthly Allotment	\$11,063,663	\$11,671,074	\$11,841,956	\$11,719,244	\$11,178,347	\$10,534,688
Total Payments to Providers	\$132,763,953	\$140,052,887	\$142,103,476	\$140,630,927	\$134,140,161	\$126,416,261
<b>Aid to the Aged, Blind and Disabled Cases</b>						
Cases - Monthly Average	80,683	82,528	85,476	88,729	89,054	89,234
Avg. Monthly Allotment (per Case)	\$40.66	\$40.32	\$37.89	\$36.60	\$36.47	\$36.19
Avg. Monthly Allotment	\$3,280,604	\$3,327,492	\$3,238,412	\$3,247,542	\$3,247,542	\$3,229,459
Total Payments to Recipients	\$39,367,242	\$39,929,907	\$38,860,949	\$38,970,500	\$38,970,500	\$38,753,511
<b>Child Support Enforcement Cases</b>						
Monthly Average - Cases	182,228	188,327	193,000	198,390	202,743	203,215
Avg. Collection per case	\$1,473.10	\$1,588.11	\$1,545.57	\$1,602.87	\$1,675.35	\$1,724.50
Total Collections	\$268,439,891	\$299,084,783	\$298,294,455	\$317,993,421	\$339,665,822	\$350,444,358

Source: DHS Annual Report.

Current Time & Attendance

<b>Approx. Number of Providers</b>	<b>2,375</b>
Approx. Number Homes	1,267
Approx. Number of Facilities	1,108
Total number of Verifone Vx570 devices currently deployed (approx.)	3,000

Food Stamp Retailers

<b>Number of Retailers</b>	
Number of retailers with EBT-only equipment	1,366
Number of non-traditional (retailers without POS equipment)	30
Retailers that use TPPs	998
<b>State Supplied Equipment</b>	
Number of Verifone 510 devices deployed	1,396
Number of Phone lines provided to retailers	9