

Attachment B – Cost Proposal and Supplier Information - REVISED

PROJECT COST PROPOSAL

CRITICAL INDIVIDUAL COMPONENTS

Name of Supplier:	
Name of Critical Individual 1: Technical/Lead Design Engineer	
Name of Critical Individual 2: Project Manager	
Name of Critical Individual 3:	

General Instructions

- I. The list of items on each of the provided worksheets is not inclusive. If additional cost related items can be added to convey additional project costs, expand list as needed. No areas on the provided worksheets are to be left blank. If information for a specific item is not applicable, then insert "n/a" in that area.

- II. "Initial Year" is for "initial" or "one-time" costs incurred during the initial year of project and will not be costs in ongoing or future years for the life of the project. **"Implementation"** refers to the costs associated with deployment of all software in support of implementation of the COTS-ITS solution. **"Support & Maintenance"** are costs associated with all software used in the COTS-ITS project. "Support" is help calls, service calls, on-site support, etc. **"Maintenance"** is upgrades, patches, add-ons, etc. "

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Implementation – Cost-Fixed Rate

Pricing Detail	Cost/Fixed Rate	Notes
Implementation		
Licensing		
Support & Maintenance		
Total		

Total Cost 1st year (initial) of Contract _____

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Post Implementation Costs-Fixed Rate

<u>Optional renewal years</u>	<u>Service Description i.e. Maintenance/support/training</u>	<u>Cost Fixed Rate</u>	<u>Notes</u>
Optional Renewal - Year One			
Optional Renewal - Year Two			
Optional Renewal - Year Three			
Optional Renewal - Year Four			
Other			
Other			
Total			

Total Project Cost (Fixed Rate) _____