

Attachment A

Private Insurance Estimates based on CY 2011 (January - December) Clinic Information

Provider	Private Insurance Potential Claim Coverage	Estimate of Private Insurance Coverage*	Total Clients	Total Visits	Est # Clients w/Pri Ins	Est Pri Ins Visits
Initial Priority for the Project -- Billing Private Health Plans for Immunizations provided to their members						
Immunization		39.49%	252,152	281,174	99,575	111,036
Secondary Priority for the Project - Billing Private Health Plans for other services provided to their members						
Children First (C1)	Not covered by Private Insurance at this time	6.56%	2,685	25,044	176	1,643
Early Intervention Case Management	Private Insurance billing not allowed by statute	NA			-	-
Early Intervention Services	Private Insurance billing not allowed by statute	25.37%	4,282	57,878	-	-
EPSDT (Immunizations/Child Health/Guidance included under this provider)						
1) Immunizations (shown above)						
2) Child Health		19.40%	13,980	18,994	2,712	3,685
3) Guidance		40.92%	3,805	16,413	1,557	6,716
Family Planning		17.80%	54,516	112,297	9,704	19,989
Maternity		0.00%	337	1,365	-	-
Sexually Transmitted Diseases		22.35%	18,082	23,714	4,041	5,300
Tuberculosis		36.90%	15,345	34,560	5,662	12,753
Newborn Screening - Laboratory	Not Applicable for Private Insurance (billed to hospital)	0.00%			-	-
PH Laboratory	Primarily related to FP & STD	17.80%	72,598	136,011	12,922	24,210
Sub-Totals without Immunizations					36,775	74,295
Totals with Immunizations					136,350	185,331
*Estimates based on 8 county pilot site data						

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Final Priority Consideration

OSDH will determine feasibility of incorporating Medicaid and Medicare Claims into Clearinghouse once the private sector components are in place. Medicare claims history not readily available -- services currently limited to flu and pneumococcal vaccinations. Current infrastructure exists to bill for these services.

Medicaid Claim History - SFY 2011 (July 2010 - June 2011)						
Provider	Transparent (Electronic File Transfer)		Manual		Totals	
	Claims	Line Items	Claims	Line Items	Claims	Line Items
Children First (C1)	0	0	33,973	34,554	33,973	34,554
Early Intervention Case Management	0	0	7,787	9,586	7,787	9,586
Early Intervention Services	41678	42505	2,285	2,692	43,963	45,197
EPSDT (Immunizations/Child Health/Guidance included under this provider)	51413	77150	12,985	17,093	64,398	94,243
Family Planning	72037	165018	5,636	6,953	77,673	171,971
Maternity	0	0	2,428	3,785	2,428	3,785
Sexually Transmitted Diseases						
Tuberculosis						
Newborn Screening - Laboratory	34886	294878	1,242	10,205	36,128	305,083
PH Laboratory	59500	90267	414	630	59,914	90,897
TOTALS	259514	669818	66,750	85,498	326,264	755,316