

Large Capital Project Requests: Fiscal Years 2013-2017

Type	Entity/Project	Sources of Funding			Total Project Cost
		Appropriations or Bond Proceeds	Federal or Other Matching	Other Sources	
CE	OSBI: Lab instrumentation project	\$ 1,770,870	\$ 1,500,000	\$ 600,000	\$ 3,870,870
CE	OETA: TV & other equipment for gov. coverage	2,137,500	-	2,137,500	4,275,000
CE	DPS: state-wide 800 MHz communications	68,700,000	-	2,500,000	71,200,000
	Subtotal: Communications & Electronics	\$ 72,608,370	\$ 1,500,000	\$ 5,237,500	\$ 79,345,870
CA	DCS: Capitol heating/cooling system	\$ 29,000,000	\$ -	\$ -	\$ 29,000,000
CA	DCS: conceal exposed wiring in Capitol	3,600,000	-	-	3,600,000
CA	Corrections: add food service unit at JEHCC	4,278,000	-	-	4,278,000
CA	Corrections: kitchen/dining upgrade at DCCC	4,215,000	-	-	4,215,000
CA	Corrections: new kitchen at OSP	5,004,000	-	-	5,004,000
CA	Corrections: new food services bldg. at JDCC	4,278,000	-	-	4,278,000
CA	Corrections: utilities upgrades at OSP	6,753,000	-	-	6,753,000
CA	Corrections: add 100-bed unit at LARC/JHCC	4,646,000	-	-	4,646,000
CA	DHS: replace streets/walks at NORCE	2,064,000	-	-	2,064,000
CA	DHS: sewer system replacement at SORC	2,934,800	-	-	2,934,800
CA	DHS: replace streets/walks at SORC	2,850,485	-	-	2,850,485
CA	DHS: replace hospital unit 1 at NORCE	3,151,648	-	-	3,151,648
CA	DHS: replace sewer lines at NORCE	2,934,855	-	-	2,934,855
CA	DHS: window replacement at PMU	2,800,000	-	-	2,800,000
CA	DHS: install energy savings upgrades at PMU	3,800,000	-	-	3,800,000
CA	Military: renovate readiness center - Poteau	1,000,000	1,000,000	20,000	2,020,000
CA	Military: renovate readiness center - Shawnee	1,000,000	1,000,000	20,000	2,020,000
CA	Military: renovate readiness center - M.C.	1,000,000	1,000,000	-	2,000,000
CA	Rehab. Svcs.: campus site work at OSD	2,500,000	-	-	2,500,000
CA	Rehab. Svcs.: apartment remodel at OSB	2,942,813	-	-	2,942,813
CA	Rehab. Svcs.: new media/tech ctr. at OSB	2,654,078	-	-	2,654,078
CA	Rehab. Svcs.: new food service ctr. at OSD	1,822,221	-	-	1,822,221
CA	Supreme Court: renovate Wiley Post building	23,500,000	-	-	23,500,000
CA	Veterans: replace roof - Norman	3,373,322	-	-	3,373,322
	Subtotal: Critical Asset Preservation	\$ 122,102,222	\$ 3,000,000	\$ 40,000	\$ 125,142,222

Large Capital Project Requests: Fiscal Years 2013-2017

Type	Entity/Project	Sources of Funding			Total Project Cost
		Appropriations or Bond Proceeds	Federal or Other Matching	Other Sources	
					-
CR	Hist. Soc.: visitors ctr. - Ft. Washita	\$ 1,960,000	\$ -	\$ 100,000	\$ 2,060,000
CR	Hist. Soc.: golf course/pro shop at Sequoyah	4,500,000	-	-	4,500,000
	Subtotal: Culture and Recreation	\$ 6,460,000	\$ -	\$ 100,000	\$ 6,560,000
ED	Cameron: renovate Nance Boyer	\$ 11,550,000	\$ -	\$ -	\$ 11,550,000
ED	Career Tech: state-wide instructional equip.	40,000,000	-	-	40,000,000
ED	Career Tech: new technology north campus	9,800,000	-	-	9,800,000
ED	Carl Albert: student union building	3,348,000	-	-	3,348,000
ED	ECU: general academic building	3,000,000	-	-	3,000,000
ED	ECU: swimming complex	3,500,000	-	1,000,000	4,500,000
ED	Langston: technology and infrastructure	7,000,000	-	-	7,000,000
ED	Langston: classroom building	20,000,000	-	-	20,000,000
ED	Murray St: deferred maintenance	4,000,000	-	2,530,400	6,530,400
ED	Murray St: instruction technology upgrades	3,000,000	-	1,260,000	4,260,000
ED	NW-OSU: remodel Fine Arts building	2,300,000	-	-	2,300,000
ED	NW-OSU: renovate Herod Hall auditorium	3,400,000	-	-	3,400,000
ED	NW-OSU: renovate Percefull Fieldhouse	2,700,000	-	-	2,700,000
ED	OKC-CC: remodel main building - 2nd/3rd fl.	10,000,000	-	-	10,000,000
ED	OKC-CC: economic & business devel. Center	9,225,000	-	-	9,225,000
ED	OKC-CC: visual/performing arts ctr. - phase II	5,000,000	-	8,000,000	13,000,000
ED	OKC-CC: capitol hill center renovation	7,300,000	-	-	7,300,000
ED	OSU: research/teaching lab upgrades	13,500,000	-	500,000	14,000,000
ED	OSU: general classroom upgrade/remodel	4,212,000	-	1,712,000	5,924,000
ED	OSU: ADA renovations	5,000,000	-	1,000,000	6,000,000
ED	OSU: deferred maintenance - interior utilities	130,000,000	-	-	130,000,000
ED	OSU: deferred maintenance - building interiors	75,000,000	-	-	75,000,000
ED	OSU: landfill disposition	5,000,000	-	-	5,000,000
ED	OSU: renovation of Life Sciences East	9,000,000	-	550,000	9,550,000
ED	OSU: landscape master plan	10,000,000	-	10,000,000	20,000,000
ED	OSU: teaching greenhouse complex	3,300,000	-	2,900,000	6,200,000

Large Capital Project Requests: Fiscal Years 2013-2017

Type	Entity/Project	Sources of Funding			Total Project Cost
		Appropriations or Bond Proceeds	Federal or Other Matching	Other Sources	
ED	OSU: new business admin. Building	\$ 35,000,000	\$ -	\$ 35,000,000	\$ 70,000,000
ED	OSU: Teaching/Learning Excellence upgrades	2,000,000	-	-	2,000,000
ED	OSU: Knoblock Street improvements	3,000,000	-	-	3,000,000
ED	OSU: new natural resources facilities	25,000,000	-	-	25,000,000
ED	OSU: renovation of UML facility - Ponca City	13,400,000	-	1,000,000	14,400,000
ED	OSU-Exp. Station: experiment station - Ardmore	5,000,000	-	4,000,000	9,000,000
ED	OSU-Exp. Station: off-site research labs	3,000,000	-	9,000,000	12,000,000
ED	OSU-CHS: new educational resource center	32,000,000	-	10,000,000	42,000,000
ED	OSU-CHS: multi-level parking facility	10,750,000	-	-	10,750,000
ED	OSU-CHS: new medical education facility	60,000,000	-	-	60,000,000
ED	OSU-CHS: purchase medical research equip.	20,000,000	20,000,000	15,000,000	55,000,000
ED	OSUIT: new technology center	1,000,000	-	3,600,000	4,600,000
ED	OSUIT: new allied health facility	3,100,000	-	3,400,000	6,500,000
ED	OSUIT: new parking facility	1,000,000	-	1,800,000	2,800,000
ED	OSU-VHS: Teaching Hospital academic center	12,000,000	-	1,500,000	13,500,000
ED	OSU-VHS: deferred maintenance - McElroy	2,787,000	-	2,232,715	5,019,715
ED	OSU-VHS: renovate medical research labs	6,000,000	-	7,211,000	13,211,000
ED	OSU-VHS: general maintenance/repairs	3,000,000	-	3,131,500	6,131,500
ED	Panhandle: replace Williams Fieldhouse	13,650,000	-	-	13,650,000
ED	Panhandle: install geothermal system	5,000,000	5,000,000	-	10,000,000
ED	Redlands CC: add criminal justice center	4,350,000	-	-	4,350,000
ED	Redlands CC: renovate P.E. complex	4,000,000	-	-	4,000,000
ED	Redlands CC: add student housing units	8,000,000	300,000	-	8,300,000
ED	Redlands CC: rehab. facility for Allied Health	4,000,000	-	15,000	4,015,000
ED	Rogers State: general renovation and repairs	2,700,000	-	1,100,000	3,800,000
ED	Tulsa CC: develop parking at Metro campus	800,000	-	3,750,000	4,550,000
ED	Tulsa CC: create fire technology program	13,300,000	-	-	13,300,000
ED	Tulsa CC: center for creativity - phases I & II	18,000,000	-	-	18,000,000
ED	Tulsa CC: Metro campus renovation - phase II	5,000,000	-	-	5,000,000
ED	Tulsa CC: update/expand medical building	5,000,000	-	-	5,000,000

Large Capital Project Requests: Fiscal Years 2013-2017

Type	Entity/Project	Sources of Funding			Total Project Cost
		Appropriations or Bond Proceeds	Federal or Other Matching	Other Sources	
ED	Tulsa CC: develop thrust theater expansion	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000
ED	Tulsa CC: SE campus academic expansion	3,720,000	-	-	3,720,000
ED	Tulsa CC: remodel/modify West Campus	4,200,000	-	-	4,200,000
ED	UCO: add performing arts center	44,400,000	-	5,600,000	50,000,000
ED	UCO: Old North restoration - phases II & III	4,000,000	-	3,000,000	7,000,000
ED	UCO: Liberal Arts renovation	8,500,000	-	1,500,000	10,000,000
ED	UCO: Howell Hall renovation & addition	12,000,000	-	2,500,000	14,500,000
ED	UCO: Evans Hall renovation	4,500,000	-	600,000	5,100,000
ED	UCO: new art building	15,000,000	-	-	15,000,000
ED	UCO: deferred maintenance	22,500,000	-	2,000,000	24,500,000
ED	UCO: central plant expansion	5,000,000	-	5,000,000	10,000,000
ED	UCO: campus-wide information system upgrade	12,725,000	-	-	12,725,000
ED	UCO: health and safety projects	7,400,000	-	-	7,400,000
ED	UCO: math/science building rehab./additions	10,000,000	-	2,000,000	12,000,000
ED	UCO: new nursing facility	15,000,000	-	-	15,000,000
ED	UCO: new forensic science lab - phase III	33,000,000	-	2,000,000	35,000,000
ED	UCO: business building renovation/addition	10,000,000	-	5,000,000	15,000,000
ED	UCO: add center for undergraduate students	7,000,000	-	1,750,000	8,750,000
ED	UCO: construct campus computer center	6,000,000	1,000,000	2,500,000	9,500,000
ED	UCO: construct faculty office building	6,000,000	-	-	6,000,000
ED	UCO: new facility for design programs	3,000,000	-	3,000,000	6,000,000
ED	UCO: new college business building	1,000,000	-	3,000,000	4,000,000
ED	UCO: new classroom/instruction facility #3	10,000,000	-	2,000,000	12,000,000
ED	UCO: new classroom/instruction facility - #4	14,000,000	-	4,000,000	18,000,000
ED	UCO: Murdaugh Hall renovation/additions	5,500,000	-	9,500,000	15,000,000
ED	OU: purchase research/instructional equipment	4,000,000	-	-	4,000,000
ED	OU: information technology improvements	6,000,000	-	-	6,000,000
ED	OU: renovate Fine Arts Center - Jones Theater	4,900,000	-	-	4,900,000
ED	OU: research campus infrastructure	5,000,000	-	-	5,000,000
ED	OU: asset preservation projects - level II	13,000,000	-	-	13,000,000

Large Capital Project Requests: Fiscal Years 2013-2017

Type	Entity/Project	Sources of Funding			Total Project Cost
		Appropriations or Bond Proceeds	Federal or Other Matching	Other Sources	
ED	OU: Hester Hall renovations	\$ 5,850,000	\$ -	\$ -	\$ 5,850,000
ED	OU-HSC: install fire systems across campus	2,500,000	-	-	2,500,000
ED	OU-HSC: construct academic office bldg.	12,000,000	-	19,600,000	31,600,000
ED	OU-HSC: campus infrastructure improvements	4,500,000	-	2,545,000	7,045,000
ED	OU-HSC: construct W. Tisdale Health Center	2,875,000	-	14,325,000	17,200,000
ED	OU-HSC: construct east side parking facility	4,650,000	-	4,350,000	9,000,000
ED	USAO: campus infrastructure improvements	1,000,000	-	1,230,000	2,230,000
ED	USAO: renovate old gymnasium	2,950,000	-	250,000	3,200,000
	Subtotal: Educational Facilities	\$ 1,065,642,000	\$ 26,300,000	\$ 228,442,615	\$ 1,320,384,615
HS	DCS: fire suppression system in Capitol	\$ 3,146,400	\$ -	\$ -	\$ 3,146,400
HS	Corrections: add mechanical sewer plant	3,422,000	-	-	3,422,000
HS	Corrections: replace sewage plant at JHCC	5,029,000	-	-	5,029,000
	Subtotal: Health and Safety	\$ 11,597,400	\$ -	\$ -	\$ 11,597,400
BL	Corrections: new building at Enid CCC	\$ 4,486,000	\$ -	\$ -	\$ 4,486,000
BL	Corrections: maximum security expansion - OSP	191,638,000	-	-	191,638,000
BL	Corrections: new medium security facility	205,326,000	-	-	205,326,000
BL	Health: new public health laboratory	43,835,374	-	-	43,835,374
BL	DHS: new admin./multi-use building	2,656,500	-	-	2,656,500
BL	DHS: Mayes Co. office addition	2,648,000	-	-	2,648,000
BL	DHS: new Osage County office building	4,072,000	-	-	4,072,000
BL	DHS: new Carter County office building	4,845,000	-	-	4,845,000
BL	DHS: two new group homes - SORC	2,296,000	-	-	2,296,000
BL	DHS: two new group homes - NORCE	2,296,000	-	-	2,296,000
BL	DHS: new Oklahoma County office building	14,800,000	-	-	14,800,000
BL	DHS: new Oklahoma County shelter	9,871,200	-	-	9,871,200
BL	DHS: new Data Svcs. Building	23,000,000	-	-	23,000,000
BL	DHS: new Custer County office building	2,560,250	-	-	2,560,250

Large Project Requests

<u>Type</u>	<u>Entity/Project</u>	<u>Sources of Funding</u>			<u>Total Project Cost</u>
		<u>Appropriations or Bond Proceeds</u>	<u>Federal or Other Matching</u>	<u>Other Sources</u>	
BL	DPS: six new highway patrol troop headquarters	\$ 7,600,000	\$ -	\$ -	\$ 7,600,000
BL	Rehab. Svcs.: new gymnasium for OSB	3,608,782	-	-	3,608,782
BL	Rehab. Svcs.: new cafetorium at OSB	3,800,000	-	-	3,800,000
BL	Veterans: new central office building	15,000,000	-	-	15,000,000
Subtotal: Office Buildings and Land		\$ 544,339,106	\$ -	\$ -	\$ 544,339,106