



**July 2014**

User Acceptance Testing

**September 2014**

Budget Request Work Sessions

**October 2014 - Going Forward**

Work Sessions continue to support data clean up and in preparation for capital request entry

**August 2014**

Budget Planning and Request Training

**October 1, 2014**

FY-2016 Budget Request and Strategic Plan due in Hyperion

**May 2015**

Budget Work Program Training

**June 2015**

Budget Work Program Work Sessions

**June/July 2015**

FY-2016 Budget Work Program submitted in Hyperion