

AIRPORT				1. SPONSOR INFORMATION				
Somewhere Municipal Airport				Mayor (or Authorized Representative) Ms. Betty Smith, Mayor			Term Expiration 2009	
			LOCAL PRIORITY NUMBER 1	Physical Street Address (no PO Box) 400 North Smith Ave.				
				City Somewhere			State AR	Zip 72000
				Phone 555-524-5136	Fax 555-238-0997	E-mail BSmith@Somewhere.com		
2. LOCAL CONTACT INFORMATION				3. CONSULTANT INFORMATION				
Name John Jones		Title/Position Airport Manager		Company/Firm Name Airport Consultants, Inc.				
Phone Number 555-524-4103		Fax 555-524-8513		Point of Contact Ms. Susan White		Phone 555-280-9697		
Alternate Phone 555-427-0845	E-mail JohnJones@Somewhere.com			Fax 555-280-9698	E-mail SWhite@AirportConsultant.com			
Mailing Address 206010 Jones Field Road				Mailing Address 415 White Street, Suite 505				
City Somewhere		State AR	Zip 72000	City Somewhere		State AR	Zip 72000	
4. OVERALL DEVELOPMENT OBJECTIVE (ODO)								
State the Overall Development Objective (ODO). An ODO is described in FAA Order 5100.39A. Runway Extension (1,201 ft), Widening (to 100 ft) including a 150x75ft run-up apron and Acquiring 42 Acres (fee-simple).								
NOTE: For a development project to be considered eligible for federal funding, the development must be shown on an approved Airport Layout Plan (ALP) or Airport Layout Drawing (ALD) and have a favorable environmental determination.								
4a. ODO COMPONENT WORK ITEMS								
List all work items associated with the ODO						Estimated Cost		
Environmental Assessment						\$100,000		
Land Acquisition (42 Acres) - Runway Extension						\$1,000,000		
Runway Widening						\$2,400,000		
Runway Extension						\$2,750,000		
Taxiway Extension						\$1,000,000		
Run-up Apron						\$250,000		
ODO Estimated Total Cost						\$7,500,000		
4b. ODO DRAWING/SKETCH								
Attach an 8½"x11" or 11"x17" sketch depicting the limits of each proposed development project/phase in relation to the airport. Shading, hatching or color-coding a reduced Airport Layout Plan (ALP) is ideal. For projects involving land acquisition, attach a copy of the airport's property map (Exhibit A) identifying the parcel(s) and/or easement(s) to be acquired. (Not Attached to Example)								
4c. ODO JUSTIFICATION								
Attach FAA Form 5100-100 PART IV – PROGRAM NARRATIVE (or an equivalent) describing the need, method of accomplishment and benefit expected.								
5. IMPACTS								
Describe impacts to navigational aids, approach procedures, environmental concerns, utilities etc. associated with ODO execution. PAPI Relocations, two replacement Approach Procedures Required. MASLR, Glideslope & Localizer Relocation, Relocation of high-voltage power line. Relocation of gas pipeline. An Environmental Assessment is anticipated.								
6. COST ESTIMATE								
Attach FAA Form 5100-100 PART III – BUDGET INFORMATION – CONSTRUCTION, SECTION B -CALCULATION OF FEDERAL GRANT.								

Completed By: Ms. Susan White, P.E.
(Print Name)

Date: March 28, 2005

FOR FAA USE

Date Received:

Date Loaded:

Program Manager's Initials:

PART IV
PROGRAM NARRATIVE

(Suggested Format)

DEPARTMENT OF TRANSPORTATION - FEDERAL AVIATION ADMINISTRATION

OMB NO. 2120-0569

PROJECT: Runway Widening and Extension

AIRPORT: Somewhere Municipal Airport

1. Objective:

The current runway length at Somewhere Municipal Airport will not allow larger (state size or give example) corporate aircraft with higher approach speeds to utilize this facility. The airport has had requests from several corporate entities (names are encouraged) that would like to use Somewhere Municipal Airport as a base or as a staging area for their aircraft. Based on these requests, Somewhere Municipal Airport is expected to increase its corporate aircraft activities by up to 20% over the next three years.

(Attach a table identifying aircraft, annual operations and runway length requirements)

2. Benefits Anticipated:

In order for Somewhere Municipal Airport to increase its corporate aircraft usage, it will be necessary to increase the length and width of the current primary runway. The 4,999x75 foot existing runway will currently only support Category B aircraft. In order to support Category C aircraft as identified in the objective above, it is necessary to extend the runway by 1,201 feet and widen it by 25 feet.

3. Approach: *(See approved Scope of Work in final Application)*

The design for the runway widening will be on the east side of the runway to provide addition runway to parallel taxiway separation distance. The design for the runway extension will be to the north and will include the parallel taxiway. The runway widening and extension will be designed and constructed in multiple phases. The runway widening is anticipated to be completed in 2008, and the runway extension is anticipated to be completed in 2009.

4. Geographic Location:

The extension will be on the north end of the runway and the widening will be on the east side, full length of the runway.

5. If Applicable, Provide Additional Information:

An environmental assessment for the runway extension is anticipated to be completed in early 2006. The first phase of the land acquisition is anticipated to be completed in 2007. The design for the runway widening and extension is anticipated to be completed in 2007.

6. Sponsor's Representative: *(incl. address & tel. no.)*

John Jones, Aviation Director
City of SomeWhere
400 North Broadway
SomeWhere, AR 72000
555-524-5136

PART III - BUDGET INFORMATION - CONSTRUCTION

SECTION A - GENERAL

- 1. Federal Domestic Assistance Catalog No..... 20.106
- 2. Functional or Other Breakout..... _____

SECTION B -CALCULATION OF FEDERAL GRANT

Land Acquisition – Runway Extension Cost Classification	Use only for revisions		Total Amount Required
	Latest Approved Amount	Adjustment + or (-)	
1. Administration expense	\$	\$	\$15,000
2. Preliminary expense			
3. Land, structures, right-of-way			\$850,000
4. Architectural engineering basic fees (Program Manager)			\$750,000
5. Other Architectural engineering fees			
6. Project inspection fees			\$150,000
7. Land development			
8. Relocation Expenses			\$30,000
9. Relocation payments to Individuals and Businesses			\$70,000
10. Demolition and removal			\$35,000
11. Construction and project improvement			\$5,550,000
12. Equipment			
13. Miscellaneous (Surveys, Appraisals, EDDA, Title & Closing)			\$50,000
14. Total (Lines 1 through 13)			\$7,500,000
15. Estimated Income (if applicable)			
16. Net Project Amount (Line 14 minus 15)			\$7,500,000
17. Less: Ineligible Exclusions			
18. Add: Contingencies			
19. Total Project Amt. (Excluding Rehabilitation Grants)			x
20. Federal Share requested of Line 19			\$6,750,000
21. Add Rehabilitation Grants Requested (100 Percent)			
22. Total Federal grant requested (lines 20 & 21)			\$6,750,000
23. Grantee share			\$375,000
24. Other shares (STATE)			\$375,000
25. Total Project (Lines 22, 23 & 24)	\$	\$	\$7,500,000