

OKLAHOMA

AERONAUTICS COMMISSION



PROPOSED

Three Year

Capital Improvement Program

FY 2006 - FY 2008

OKLAHOMA AERONAUTICS COMMISSION



PROPOSED CAPITAL IMPROVEMENT PROGRAM FY 2006 - FY 2008

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This document is based on anticipated funding levels that were determined from historic state and federal allocations for airport development in the State of Oklahoma. Once the actual funding levels are established, project implementation and funding will be adjusted.

Oklahoma Aeronautics Commission
3700 North Classen Blvd., Ste. 240
Oklahoma City, OK 73118
(405) 604-6900

www.aeronautics.state.ok.us

EXECUTIVE SUMMARY

The Oklahoma Aeronautics Commission (Commission) assists with the development of a statewide system of airports, encourages aeronautical safety and development, and coordinates activities with the Federal Aviation Administration (FAA) to develop a national system of civil aviation.

The Commission's Proposed Capital Improvement Program (CIP) is a guide to planning and programming of State and Federal funds on airport development that work towards the goals of the Oklahoma Airport System Plan (OASP). The OASP is a long-term view of the network of airports needed to serve the state. The OASP identifies airports by functional classification, service level, and by design standard. The proposed CIP allows the FAA, Commission, and airport sponsors to anticipate airport needs and accommodate changes in project scope, cost, and schedule based on multi-year planning.

Inclusion of a project in the Proposed CIP is an indication to the sponsor that the project is under consideration for future funding; however, it is **NOT** a commitment for future funding.

Justification is required for projects in the Proposed CIP in keeping with FAA guidelines, Commission Regulations, Policies and Procedures, and the OASP. Some projects listed in this document may not be implemented due to funding restrictions or lack of justification.

The Commission welcomes your comments on this document and our CIP process. Please contact the Commission at the following address:

Oklahoma Aeronautics Commission
3700 North Classen Blvd., Ste. 240
Oklahoma City, OK 73118

(405) 604-6900

**OKLAHOMA AERONAUTICS COMMISSION
PROPOSED FEDERAL
THREE YEAR
CAPITAL IMPROVEMENT PROGRAM**

| <u>CIP Project Name</u> | <u>Funding Source</u> | <u>FFY 2006</u> | <u>FFY 2007</u> | <u>FFY 2008</u> | <u>Total</u> |
|--|--------------------------|--------------------|--------------------|------------------|--------------------|
| Ardmore Municipal* | Commission | \$30,263 | | | \$30,263 |
| Reconstruct runway 17/35; install medium intensity runway lights, navigational aids & improve runway safety area | Fed. State Apportionment | \$1,000,000 | | | \$1,000,000 |
| | Non-Primary Entitlement | \$150,000 | | | \$150,000 |
| | Sponsor | \$30,263 | | | \$30,263 |
| | Total | \$1,210,526 | | | \$1,210,526 |
| | | | | | |
| Bartlesville Municipal* | Commission | \$30,263 | \$19,737 | | \$50,000 |
| Extend runway & taxiway 17 end and relocate MALS | Fed. State Apportionment | \$1,000,000 | \$600,000 | | \$1,600,000 |
| | Non-Primary Entitlement | \$150,000 | \$150,000 | | \$300,000 |
| | Sponsor | \$30,263 | \$19,737 | | \$50,000 |
| | Total | \$1,210,526 | \$789,474 | | \$2,000,000 |
| | | | | | |
| Enid Woodring* | Commission | \$36,842 | \$30,263 | | \$67,105 |
| Overlay R/W 17/35 & displace 17 end | Fed. State Apportionment | \$1,250,000 | \$1,000,000 | | \$2,250,000 |
| | Non-Primary Entitlement | \$150,000 | \$150,000 | | \$300,000 |
| | Sponsor | \$36,842 | \$30,263 | | \$67,105 |
| | Total | \$1,473,684 | \$1,210,526 | | \$2,684,210 |
| | | | | | |
| Guthrie-Edmond* | Commission | | | \$14,473 | \$14,473 |
| Acquire land for airport development and protect runway approaches; Site Preparation for airport development | Fed. State Apportionment | | | \$400,000 | \$400,000 |
| | Non-Primary Entitlement | | | \$150,000 | \$150,000 |
| | Sponsor | | | \$14,473 | \$14,473 |
| | Total | | | \$578,946 | \$578,946 |
| | | | | | |
| | | | | | |

*The Commission anticipates funding half of the required match on State Apportionment projects at GA airports (except relievers per Title 3 Section 85 (g) (3)).

Approved July 14, 2005

**OKLAHOMA AERONAUTICS COMMISSION
PROPOSED FEDERAL
THREE YEAR
CAPITAL IMPROVEMENT PROGRAM**

| <u>CIP Project Name</u> | <u>Funding Source</u> | <u>FFY 2006</u> | <u>FFY 2007</u> | <u>FFY 2008</u> | <u>Total</u> |
|--|--------------------------|------------------|--------------------|--------------------|--------------------|
| Max Westheimer* | Commission | | | \$21,053 | \$21,053 |
| Airport Improvements | Fed. State Apportionment | | | \$650,000 | \$650,000 |
| | Non-Primary Entitlement | | | \$150,000 | \$150,000 |
| | Sponsor | | | \$21,053 | \$21,053 |
| | Total | | | \$842,106 | \$842,106 |
| | | | | | |
| | | | | | |
| OKC - Wiley Post* | Commission | | | \$30,263 | \$30,263 |
| Reconstruct/Strengthen various t/w pavements | Fed. State Apportionment | | | \$1,000,000 | \$1,000,000 |
| | Non-Primary Entitlement | | | \$150,000 | \$150,000 |
| | Sponsor | | | \$30,263 | \$30,263 |
| | Total | | | \$1,210,526 | \$1,210,526 |
| | | | | | |
| State of Oklahoma - Aeronautics | Commission | \$9,422 | \$6,790 | \$9,422 | \$25,634 |
| Planning Grant: Aviation Management Activities, Continued pavement management, and | Fed. State Apportionment | \$179,011 | \$129,011 | \$179,011 | \$487,033 |
| Capital Improvement Program | Non-Primary Entitlement | | | | |
| | Sponsor | | | | |
| | Total | \$188,433 | \$135,801 | \$188,433 | \$512,667 |
| | | | | | |
| Tahlequah Municipal* | Commission | | \$30,263 | \$30,263 | \$60,526 |
| Extend, runway 17 end | Fed. State Apportionment | | \$1,000,000 | \$1,000,000 | \$2,000,000 |
| | Non-Primary Entitlement | | \$150,000 | \$150,000 | \$300,000 |
| | Sponsor | | \$30,263 | \$30,263 | \$60,526 |
| | Total | | \$1,210,526 | \$1,210,526 | \$2,421,052 |
| | | | | | |
| Tulsa – R.L. Jones* | Commission | \$30,263 | \$30,263 | \$25,000 | \$85,526 |
| | | | | | |

*The Commission anticipates funding half of the required match on State Apportionment projects at GA airports (except relievers per Title 3 Section 85 (g) (3)).

Approved July 14, 2005

**OKLAHOMA AERONAUTICS COMMISSION
PROPOSED FEDERAL
THREE YEAR
CAPITAL IMPROVEMENT PROGRAM**

| <u>CIP Project Name</u> | <u>Funding Source</u> | <u>FFY 2006</u> | <u>FFY 2007</u> | <u>FFY 2008</u> | <u>Total</u> |
|---|--------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| Improve airport drainage | Fed. State Apportionment | \$1,000,000 | \$1,000,000 | \$800,000 | \$2,800,000 |
| | Non-Primary Entitlement | \$150,000 | \$150,000 | \$150,000 | \$450,000 |
| | Sponsor | \$30,263 | \$30,263 | \$25,000 | \$85,526 |
| | Total | \$1,210,526 | \$1,210,526 | \$1,000,000 | \$3,421,052 |
| | | | | | |
| Weatherford - Thomas P. Stafford* | Commission | | | \$14,473 | \$14,473 |
| Relocate hangars from terminal apron, rehab existing terminal | Fed. State Apportionment | | | \$400,000 | \$400,000 |
| apron, rehab existing terminal apron, construct | Non-Primary Entitlement | | | \$150,000 | \$150,000 |
| hangar access arpons, install aircraft tie-downs | Sponsor | | | \$14,473 | \$14,473 |
| | Total | | | \$578,946 | \$578,946 |
| | | | | | |
| West Woodward* | Commission | | \$22,368 | | \$22,368 |
| Rehabilitate parallel taxiway | Fed. State Apportionment | | \$700,000 | | \$700,000 |
| | Non-Primary Entitlement | | \$150,000 | | \$150,000 |
| | Sponsor | | \$22,368 | | \$22,368 |
| | Total | | \$894,736 | | \$894,736 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| <u>CIP Project Name</u> | <u>Funding Source</u> | <u>FFY 2006</u> | <u>FFY 2007</u> | <u>FFY 2008</u> | <u>Total</u> |
| Project Totals | Commission | \$137,053 | \$139,684 | \$144,947 | <u>\$421,684</u> |
| | Fed. State Apportionment | \$4,429,011 | \$4,429,011 | \$4,429,011 | <u>\$13,287,033</u> |
| | Non-Primary Entitlement | \$600,000 | \$900,000 | \$900,000 | <u>\$2,400,000</u> |
| | Sponsors | \$127,631 | \$132,894 | \$135,525 | <u>\$396,050</u> |
| | | | | | |
| | Totals | <u>\$5,293,695</u> | <u>\$5,601,589</u> | <u>\$5,609,483</u> | <u>\$16,504,767</u> |

*The Commission anticipates funding half of the required match on State Apportionment projects at GA airports (except relievers per Title 3 Section 85 (g) (3)).

Approved July 14, 2005

Ardmore Municipal

DESCRIPTION: This is a State Apportionment project to (a) reconstruct runway 17/35, (b) install medium intensity runway lights, (c) install visual approach guidance indicators, and (d) improve runway safety area. This project was initiated in FFY 2005.

**TOTAL PROJECT COST =
\$3,400,000**

JUSTIFICATION: The runway pavement has extensive alligator and block cracking. Alligator cracking is an indication of base failure, therefore reconstruction is necessary. The current PCI for runway 17/35 is 30, which is classified as a very poor pavement condition. The pavement has deteriorated to a condition requiring major rehabilitation.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|-------------|---------|---------|
| Commission | \$30,263 | | |
| Federal State Apportionment | \$1,000,000 | | |
| Non-Primary Entitlement | \$150,000 | | |
| Sponsor | \$30,263 | | |
| Total | \$1,210,526 | | |

Per FAA Southwest Region, Sponsor use of NPE required

Bartlesville Municipal

DESCRIPTION: This is a State Apportionment project to complete runway and parallel taxiway extension (RW 17 end (650' x 100') install medium intensity runway and taxiway lights and relocate medium intensity approach lighting system.

TOTAL PROJECT COST = \$1,999,998

JUSTIFICATION: Federal standard require 1,000' runway safety area at runway 35. In order to obtain a runway safety area at runway 35 without decreasing existing 6,200' length of runway, the north end of the runway and taxiway must be extended 650'.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|--------------------|------------------|---------|
| Commission | \$30,263 | \$19,736 | |
| Federal State Apportionment | \$1,000,000 | \$600,000 | |
| Non-Primary Entitlement | \$150,000 | \$150,000 | |
| Sponsor | \$30,263 | \$19,736 | |
| Total | \$1,210,526 | \$789,472 | |

Per FAA Southwest Region, Sponsor use of NPE required

Enid Woodring

DESCRIPTION: This is State Apportionment project to a) Overlay runway 17/35 & b) displace runway 17 end to improve runway safety area, c) mark runway & install new runway lights.

**TOTAL PROJECT COST =
\$2,802,631.80**

JUSTIFICATION: Runway 17/35 pavement structure has deteriorated beyond its serviceable life expectancy. The project will address the safety hazard posed by the railroad track inside safety area of runway 17 and the full parallel currently under construction. The taxiway extension will provide a full parallel taxiway to runway 17/35.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|--------------------|--------------------|---------|
| Commission | \$36,842 | \$30,263 | |
| Federal State Apportionment | \$1,250,000 | \$1,000,000 | |
| Non-Primary Entitlement | 150,000 | \$150,000 | |
| Sponsor | \$36,842 | \$30,263 | |
| Total | \$1,473,684 | \$1,210,526 | |

Per FAA Southwest Region, Sponsor use of NPE required

Guthrie-Edmond Regional

DESCRIPTION: This is a State Apportionment project to a) acquire approximately 30 acres of land in the southwest general aviation area and b) acquire approximately 59 acres of land south of runway 16/34 to protect runway approaches.

TOTAL PROJECT COST
= \$578,946

JUSTIFICATION: This airport is growing rapidly. The land proposed to be acquired will facilitate future airport development.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|---------|---------|------------------|
| Commission | | | \$14,473 |
| Federal State Apportionment | | | \$400,000 |
| FAA – NPE | | | \$150,000 |
| Sponsor | | | \$14,473 |
| Total | | | \$578,946 |

Per FAA Southwest Region, Sponsor use of NPE required

Norman-Max Westheimer

DESCRIPTION: This is a State Apportionment project which consists of Airport development.

TOTAL PROJECT COST = \$1,300,000

JUSTIFICATION: This is one of three reliever airports in the state.

The Commission is anticipating State Apportionment funds being expended at the reliever airports.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|---------|---------|------------------|
| Commission | | | \$21,053 |
| Federal State Apportionment | | | \$650,000 |
| Non-Primary Entitlement | | | \$150,000 |
| Sponsor | | | \$21,053 |
| Total | | | \$842,106 |

Per FAA Southwest Region, Sponsor use of NPE required

OKC - Wiley Post

DESCRIPTION:

Reconstruct/strengthen taxiway A and A-1 from runway 35R to taxiway A-2 and taxiway fillets at A-2, A-3, A-5, A-7, Install MITL on T/W A2 between R/W 35L & 17L-35R, crack Seal, Rejuvenate, Strip Asphalt on R/W 17R/35L, Terminal Ramp, TW A, portions of A3, A5, A7, TW B Construct North Extension to T/W B, Install MITL and other airport pavement rehab.

TOTAL PROJECT COST = \$1,210,526

JUSTIFICATION: Runway 17R-35L has considerable longitudinal and transverse cracking* is in need of crack seal and rejuvenator. Taxiway A & A1 is the parallel taxiway for the main runway 17L-35R and A3 leads to an FBO ramp. The taxiway fillets need to be reconstructed as well as taxiway A, A1, & A3 due to the deterioration and inadequate pavement strengths not compatible with current operating aircraft weights. The completion of this taxiway would expedite the flow of traffic on the parallel taxiway as outbound traffic could utilize this taxiway while inbound traffic could



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|---------|---------|--------------------|
| Commission | | | \$30,263 |
| Federal State Apportionment | | | \$1,000,000 |
| Non-Primary Entitlement | | | \$150,000 |
| Sponsor | | | \$30,263 |
| Total | | | \$1,210,526 |

Per FAA Southwest Region, Sponsor use of NPE required

Approved July 14, 2005

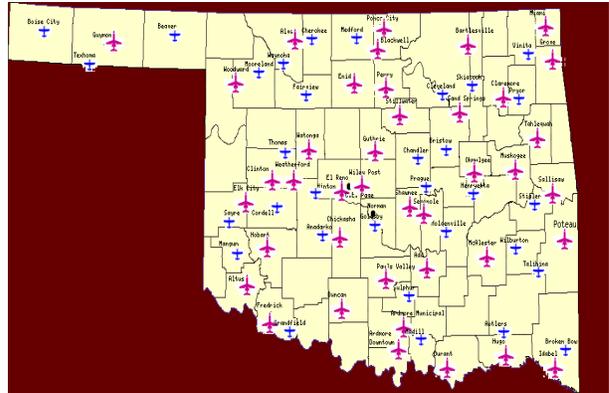
The cracks are showing signs of spalling and therefore a crack seal is necessary. The rejuvenator application will 'revive' the binder in the pavement there by extending its life.

State of Oklahoma – System Plan

DESCRIPTION: This is a multi-year (FY2006, 2007, 2008) Planning Grant consisting of airport information management system, continued pavement management system, and capital improvement program.

TOTAL PROJECT COST = \$513,193

JUSTIFICATION: The collection of airport information such as updating each airport development worksheet for airports in our OASP and collecting the early project development information for the FAA SW Region AR/OK ADO. The Pavement Management Program is used to determine the pavement condition and ensure that the most cost effective maintenance solutions are developed to maximize the life of the pavements



| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|-----------|-----------|-----------|
| Commission | \$9,422 | \$6,790 | \$9,422 |
| Federal State Apportionment | \$179,011 | \$129,011 | \$179,011 |
| Non-Primary Entitlement | | | |
| Sponsor | | | |
| Total | \$188,433 | \$135,801 | \$188,433 |

Tahlequah Municipal

DESCRIPTION: This is a State Apportionment project to a) extend runway 17/35 & parallel taxiway 1000 ft., b) remark pavements, c) install/relocate runway nav-aids and d) strengthen existing runway pavements to 30,000 pounds.

TOTAL PROJECT COST =
\$2,421,052

JUSTIFICATION: This is a regional business airport that has experienced an increase in large aircraft traffic. The 1000' extension will provide the airport with a 5,000 ft runway length that is required for business jet traffic.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|---------|--------------------|--------------------|
| Commission | | \$30,263 | \$30,263 |
| Federal State Apportionment | | 1,000,000 | \$1,000,000 |
| Non-Primary Entitlement | | \$150,000 | \$150,000 |
| Sponsor | | \$30,263 | \$30,263 |
| Total | | \$1,210,526 | \$1,210,526 |

Per FAA Southwest Region, sponsor use of NPE required.

Tulsa – Richard Lloyd Jones, Jr.

DESCRIPTION: This is a State Apportionment project to a) improve airport drainage. This project redirects storm water from the southeast corner of the airport directly to the Arkansas River through a 78 inch pipe. b) Grading in the southeast corner of the airport and around the south end of the runways increases storm water detention storage and improves runway safety areas. c) Drainage from the west side of the airport is also directed around the south end of the airport.

**TOTAL PROJECT COST =
\$5,500,000**

JUSTIFICATION: There are areas on the airfield that are used for detaining storm water runoff. These areas are unsightly, invite wildlife to the airfield which could create a safety hazard to aircraft and the traveling public, and in some locations blocks emergency traffic on roads. Redirecting the discharge of the storm water will also reduce drainage problems in flood prone residential areas south of the airport. Improvements of drainage along the perimeter roads are necessary to eliminate water induced pavement failures.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|-------------|-------------|-------------|
| Commission | \$30,263 | \$30,263 | \$25,000 |
| Federal State Apportionment | \$1,000,000 | \$1,000,000 | \$800,000 |
| Non-Primary Entitlement | \$150,000 | \$150,000 | \$150,000 |
| Sponsor | \$30,263 | \$30,263 | \$25,000 |
| Total | \$1,210,526 | \$1,210,526 | \$1,000,000 |

Per FAA Southwest Region, Sponsor use of NPE required

Weatherford - Thomas P. Stafford

DESCRIPTION: This is a State Apportionment project to a) relocate hangars from terminal apron, b) rehabilitate existing terminal apron, c) construct hangar access aprons, and d) install aircraft tie-down.

TOTAL PROJECT COST = \$1,194,280

JUSTIFICATION: This project will provide for terminal apron parking which is now inadequate. Additionally, access aprons and taxi lanes will be provided to the relocated hangars.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|---------|---------|------------------|
| Commission | | | \$14,473 |
| Federal State Apportionment | | | \$400,000 |
| Non-Primary Entitlement | | | \$150,000 |
| Sponsor | | | \$14,473 |
| Total | | | \$578,946 |

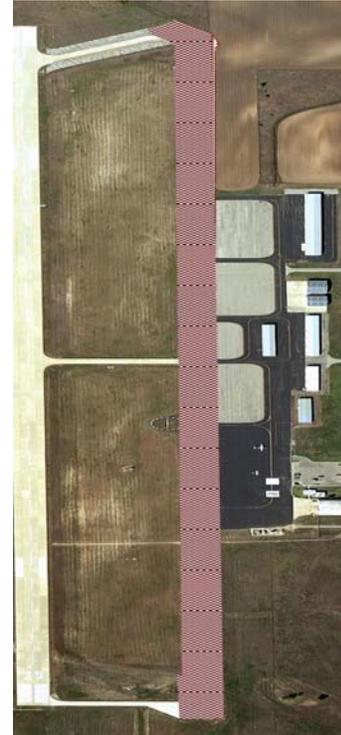
Per FAA Southwest Region, sponsor use of NPE required

West Woodward Municipal

DESCRIPTION: This project is a State Apportionment project to:
a) overlay and b) re-mark the parallel taxiway.

TOTAL PROJECT COST =
\$894,736

JUSTIFICATION: The existing taxiway pavement is exhibiting high severity longitudinal and transverse cracking and medium severity block cracking. The pavement condition index is 44. Though the pavement condition is currently rated as fair, the PCI is predicted to drop rapidly to 23 by 2009 an extremely deteriorated condition. If the pavement is not rehabilitated by then, the cracks will have spalled and widened creating extreme FOD and non-navigable surface.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|---------|-----------|---------|
| Commission | | \$22,368 | |
| Federal State Apportionment | | \$700,000 | |
| Non-Primary Entitlement | | \$150,000 | |
| Sponsor | | \$22,368 | |
| Total | | \$894,736 | |

Per FAA Southwest Region, Sponsor use of NPE required

OKLAHOMA AERONAUTICS COMMISSION
PROPOSED STATE
THREE YEAR
CAPITAL IMPROVEMENT PROGRAM

The State FY 2007 and FY 2008 will be developed after the Commission staff has invited each airport sponsor to submit a Letter of Interest, which identifies projects to be considered for inclusion in the CIP

| CIP Project Name | Funding Source | FY 2006 | FY 2007 | FY 2008 | Total |
|-----------------------------------|--------------------------|------------------|------------------|----------------|------------------|
| ADA Municipal | Commission | \$630,000 | | | \$630,000 |
| Rehabilitate/overlay | Fed. State Apportionment | | | | |
| Runway 17/35 | Non-Primary Entitlement | | | | |
| | Sponsor | \$70,000 | | | \$70,000 |
| | Total | \$700,000 | | | \$700,000 |
| | | | | | |
| Ardmore Downtown | Commission | \$275,000 | | | \$275,000 |
| Rehabilitate/overlay runway 17/35 | Fed. State Apportionment | | | | |
| | Non-Primary Entitlement | \$150,000 | | | \$150,000 |
| | Sponsor | \$38,451 | | | \$38,451 |
| | Total | \$463,451 | | | \$463,451 |
| | | | | | |
| Canadian-Arrowhead | Commission | \$13,387 | | | \$13,387 |
| Refurbish existing beacon, | Fed. State Apportionment | | | | |
| paint beacon tower, | Non-Primary Entitlement | \$254,347 | | | \$254,347 |
| upgrade electrical systems, | | | | | |
| install runway lights at the | Sponsor | | | | |
| and install pilot control lights | | | | | |
| | Total | \$267,734 | | | \$267,734 |
| | | | | | |
| Clinton Municipal | Commission | \$143,829 | \$278,505 | | \$422,334 |
| Reconstruct parallel taxiway | Fed. State Apportionment | | | | |
| | Non-Primary Entitlement | \$300,000 | \$150,000 | | \$450,000 |
| | Sponsor | \$31,771 | \$38,840 | | \$70,611 |
| | Total | \$475,600 | \$467,345 | | \$942,945 |
| | | | | | |
| Duncan – Halliburton Field | Commission | \$119,000 | \$81,000 | | \$200,000 |
| Widen Runway Safety Area | Fed. State Apportionment | | | | |

OKLAHOMA AERONAUTICS COMMISSION
PROPOSED STATE
THREE YEAR
CAPITAL IMPROVEMENT PROGRAM

The State FY 2007 and FY 2008 will be developed after the Commission staff has invited each airport sponsor to submit a Letter of Interest, which identifies projects to be considered for inclusion in the CIP

| CIP Project Name | Funding Source | FY 2006 | FY 2007 | FY 2008 | Total |
|--|--------------------------|------------------|------------------|----------------|------------------|
| Transfer Land | Non-Primary Entitlement | | | | |
| Close Cherokee Road | Sponsor | \$13,223 | \$23,000 | | \$36,223 |
| Relocate Airport Fence | Total | \$132,223 | \$104,000 | | \$236,223 |
| | | | | | |
| Eufuala-Fountainhead | Commission | \$6,575 | | | \$6,575 |
| Upgrade electrical systems, install new beacon and Tower, and implement HHZO w/map | Fed. State Apportionment | | | | |
| | Non-Primary Entitlement | \$124,925 | | | \$124,925 |
| | Sponsor | | | | |
| | Total | \$131,500 | | | \$131,500 |
| | | | | | |
| Grove Municipal | Commission | \$315,000 | | | \$315,000 |
| Rehabilitate/Strengthen parallel taxiway | Fed. State Apportionment | | | | |
| | Non-Primary Entitlement | | | | |
| | Sponsor | \$35,000 | | | \$35,000 |
| | Total | \$350,000 | | | \$350,000 |
| | | | | | |
| Overbrook-Lake Murray | Commission | \$7,595 | | | \$7,595 |
| Improve electrical systems, relocate and install beacon & tower, and relocate & install windsock, and implement HHZO w/map | Fed. State Apportionment | | | | |
| | Non-Primary Entitlement | \$144,305 | | | \$144,305 |
| | Sponsor | | | | |
| | Total | \$151,900 | | | \$151,900 |
| | | | | | |
| Norman – MWA | Commission | \$170,355 | | | \$170,355 |
| Replace airfield lighting control system | Fed. State Apportionment | | | | |
| | Non-Primary Entitlement | | | | |
| | Sponsor | \$18,928 | | | \$18,928 |

**OKLAHOMA AERONAUTICS COMMISSION
PROPOSED STATE
THREE YEAR
CAPITAL IMPROVEMENT PROGRAM**

The State FY 2007 and FY 2008 will be developed after the Commission staff has invited each airport sponsor to submit a Letter of Interest, which identifies projects to be considered for inclusion in the CIP

| CIP Project Name | Funding Source | FY 2006 | FY 2007 | FY 2008 | Total |
|---|--------------------------|------------------|------------------|----------------|------------------|
| | Total | \$189,283 | | | \$189,283 |
| | | | | | |
| Poteau- Robert S. Kerr | Commission | | \$371,842 | | \$371,842 |
| Asphalt overlay R/W 18/36 | Fed. State Apportionment | | | | |
| the connecting T/W and turnaround at both ends. | Non-Primary Entitlement | | \$225,000 | | \$225,000 |
| | Sponsor | | \$53,158 | | \$53,158 |
| | Total | | \$650,000 | | \$650,000 |
| | | | | | |
| Sallisaw Municipal | Commission | \$470,000 | | | \$470,000 |
| Rehabilitate/overlay, light, & strip runway 17/35 | Fed. State Apportionment | | | | |
| | Non-Primary Entitlement | \$300,000 | | | \$300,000 |
| | Sponsor | \$68,012 | | | \$68,012 |
| | Total | \$838,012 | | | \$838,012 |
| | | | | | |
| State of Oklahoma | Commission | \$300,000 | | | \$300,00 |
| Aeronautics | Fed. State Apportionment | | | | |
| Statewide- Crack Seal Program | Non-Primary Entitlement | | | | |
| | Sponsor | | | | |
| | Total | \$300,000 | | | \$300,000 |
| | | | | | |
| State of Oklahoma | | | | | |
| Aeronautics | Commission | \$600,000 | | | \$600,000 |
| Statewide – Automated | Fed. State Apportionment | | | | |
| Weather Observation | Non-Primary Entitlement | | | | |
| System program | Sponsor | | | | |
| | Total | \$600,000 | | | \$600,000 |
| | | | | | |
| State of Oklahoma - | Commission | | \$1,000,000 | | \$1,000,000 |
| Aeronautics | Fed. State Apportionment | | | | |
| Aid in Federal State Apportionment projects | Non-Primary Entitlement | | | | |

Ada Municipal

DESCRIPTION: This is a State funded project that will rehabilitate and strengthen the pavement of runway 17/35. The project consists of; (a) asphalt overlay and increases the pavement structural capacity to 30,000 lbs, (b) build shoulders to meet pavement edge drop-off standards, and (c) remark runway 17/35.

**TOTAL PROJECT COST =
\$700,000**

JUSTIFICATION: Runway 17/35 pavement is exhibiting medium to high severity structural distress. The current PCI for runway 17/35 is 57, which is classified as fair. When the PCI is in the range from 55 to 70, it is expected that the pavement condition will rapidly deteriorate to a condition requiring a more costly rehabilitation technique. Based on the PCI being at the low end of the critical range and a site visit by the Commission staff, a 'major rehabilitation' i.e., a structural overlay, is recommended for the runway.



Indicates proposed construction area.

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|---------|-----------|---------|
| Commission | | \$630,000 | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | | | |
| Sponsor | | \$70,000 | |
| Total | | \$700,000 | |

Ardmore Downtown Executive

DESCRIPTION: This is a Non-Primary Entitlement project that will be supplemented with a State grant. The project consists of; (a) asphalt overlay runway 17/35 in order to increase the pavement structural capacity to 30,000 lbs, (b) build shoulders to comply with pavement edge drop-off standards, and (c) remark runway 17/35.

TOTAL PROJECT COST = \$463,451

JUSTIFICATION: The runway pavement exhibits an excessive amount of medium to high severity longitudinal and transverse cracks. The current PCI for runway 17/35 is projected to be 60, which is classified as fair. When the PCI is in the range from 55 to 70, it is expected that the pavement condition will rapidly deteriorate to a condition requiring a more costly rehabilitation technique. Overall, the pavement base is in good condition and therefore an asphalt overlay is recommended. The overlay will also increase the structural capacity of the runway pavement to 30,000lbs.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|-----------|---------|---------|
| Commission | \$275,000 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | \$150,000 | | |
| Sponsor | \$38,451 | | |
| Total | \$463,451 | | |

Canadian - Arrowhead State Park

DESCRIPTION: This is a Non-Primary Entitlement project. The project consists of a) refurbish existing beacon, paint beacon tower, b) upgrade electrical systems, c) install stake mounted medium intensity runway lights at the airport and d) install pilot control for lights.

TOTAL PROJECT COST =
\$267,734

JUSTIFICATION: The existing beacon needs to be replaced/refurbished. The beacon tower needs to be painted as per standards. The existing electrical systems need to be upgraded. The runway lights are currently inoperative. Installation of new lights with cable buried in conduits and a pilot controller will improve safety of the flying public.



Indicates proposed construction area.

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|------------------|---------|---------|
| Commission | \$13,387 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | \$254,347 | | |
| Sponsor | | | |
| Total | \$267,734 | | |

Per FAA Southwest region, Sponsor use of NPE is required

Clinton Municipal

DESCRIPTION: This is a Non Primary Entitlement project that will be supplemented with a State grant. The project consists of; (a) reconstructing the center 3500 ft. of the parallel taxiway, (b) remarking pavement, and (c) installing medium intensity taxiway lights.

FY 2006 – Preparation of plans and specifications.

FY 2007 - Reconstructing the center 3,500 ft. of the parallel taxiway and 1000 ft. of connecting taxiways 35 ft. wide.

**TOTAL PROJECT COST =
\$743,684**

JUSTIFICATION: Currently the parallel taxiway separation distance from the runway does not meet FAA standards. This project will realign the parallel taxiway and correct the non-standard condition.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|-----------|-----------|---------|
| Commission | \$143,829 | \$278,505 | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | \$300,000 | \$150,000 | |
| Sponsor | \$31,771 | \$38,840 | |
| Total | \$475,600 | \$467,345 | |

Duncan – Halliburton Field

DESCRIPTION: This is State funded project consisting of; (a) Widen Runway Safety Area, (b) Transfer land from the City of Duncan to Halliburton Field, (c) Close Cherokee Road, and (d) Relocate Airport Fence.

TOTAL PROJECT COST = \$236,223

JUSTIFICATION: Identified as part of the 2000 Action Plan study. This will also allow the airport have their airside needs met to use NPE funds towards a new terminal building.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|------------------|------------------|---------|
| Commission | \$119,000 | \$81,000 | |
| Federal State Apportionment | | | |
| FAA – NPE | | | |
| Sponsor | \$13,223 | \$23,000 | |
| Total | \$132,223 | \$104,000 | |

Eufaula - Fountainhead Lodge Airpark

DESCRIPTION: This is a Non-Primary Entitlement project. The project consists of; (a) upgrade electrical systems, (b) install new beacon and tower, and (c) implement height hazard ordinance with map.

TOTAL PROJECT COST = \$131,500

JUSTIFICATION: The existing beacon is in poor condition atop a flimsy mount. Installation of a new beacon mounted on a standard beacon tower will increase safety of the flying public. The City has not passed a height hazard ordinance in the vicinity of the airport.



Indicates proposed construction area.

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|------------------|---------|---------|
| Commission | \$6,575 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | \$124,925 | | |
| Sponsor | | | |
| Total | \$131,500 | | |

Per FAA Southwest region, Sponsor use of NPE is required

Grove Municipal

DESCRIPTION: This is a State funded project consisting of; (a) applying asphalt overlay that will increase the taxiway pavement structural capacity to 30,000 lbs. (b) remark pavements, and (c) build-up pavement edges to meet standards.

**TOTAL PROJECT COST =
\$350,000**

JUSTIFICATION: This airport has experienced an increase in large aircraft traffic. The increased loading on the under strength taxiway pavements will reduce the life of those pavements. This project will add structural capacity to those pavements.

Recently, runway 17/35 was extended and strengthened to 30,000 pounds.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|-----------|---------|---------|
| Commission | \$315,000 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | | | |
| Sponsor | \$35,000 | | |
| Total | \$350,000 | | |

Overbrook - Lake Murray State Park

DESCRIPTION: This is a Non-Primary Entitlement project. The project consists of a) implementing improvements to the electrical systems, b) relocate & install beacon & tower, and c) relocate & install windsock, and d) implement height - hazard ordinance with map

TOTAL PROJECT COST = \$151,900

JUSTIFICATION: The windsock and beacon tower will need to be relocated due to the construction of a new maintenance yard at their existing location. The existing electrical systems are quite basic and in need of replacement. The City has not passed a height hazard ordinance in the vicinity of the airport.



Indicates proposed construction area.

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|------------------|---------|---------|
| Commission | \$7,595 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | \$144,305 | | |
| Sponsor | | | |
| Total | \$151,900 | | |

Per FAA Southwest region, Sponsor use of NPE is required

Norman – Max Westheimer

DESCRIPTION: This is a State funded project that will replace the airfield lightning control system.

**TOTAL PROJECT COST =
\$189,283**

JUSTIFICATION: The existing remote lighting control, system is not supported by the manufacture, therefore parts are not available.



| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|----------------|----------------|----------------|
| Commission | \$170,355 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | | | |
| Sponsor | \$18,928 | | |
| Total | \$189,283 | | |

Poteau – Robert S. Kerr

DESCRIPTION: This is a Non-Primary Entitlement project that will be supplemented with a State grant. The project consists of an overlay of runway 18/36, the connecting taxiway, and turnaround at both ends with asphalt.

TOTAL PROJECT COST = \$650,000

JUSTIFICATION: The pavement structure of runway 18-36 has deteriorated to the point that it should be rehabilitated to prevent further damage. The rehabilitation is necessary for the safety of the flying public. The overall pavement condition index (PCI) is 36, which rates as poor.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|---------|------------------|---------|
| Commission | | \$371,842 | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | | \$225,000 | |
| Sponsor | | \$53,157 | |
| Total | | \$650,000 | |

Sallisaw Municipal

DESCRIPTION: This is a Non-Primary Entitlement project that will be supplemented with a State grant. The project consists of; (a) rehabilitate/overlay runway 17/35, (b) remark pavements, and (c) build shoulders to comply with pavement edge drop-off standards.

TOTAL PROJECT COST = \$838,011

JUSTIFICATION: The runway pavement is exhibiting an excessive amount of raveling and medium to high severity longitudinal and transverse cracking. The current PCI for runway 17/35 is 22, which is a condition rating of extremely poor. Overall, the pavement base is in good condition and therefore an asphalt overlay is recommended. The overlay will also increase the structural capacity of the runway.



Indicates proposed construction area.

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|------------------|---------|---------|
| Commission | \$470,000 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | \$300,000 | | |
| Sponsor | \$ 68,012 | | |
| Total | \$838,012 | | |

Per FAA Southwest region, Sponsor use of NPE is required

State of Oklahoma – Aeronautics Commission

DESCRIPTION: This is a Statewide maintenance project. At various locations, cracks in the airport pavements will be routed and sealed.

**TOTAL PROJECT COST =
\$300,000**

JUSTIFICATION: Airports within the system have aged and weathered pavement. Crack sealing the pavements will prevent surface water from infiltrating into the base and causing premature base failure.



| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|-----------|---------|---------|
| Commission | \$300,000 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | | | |
| Sponsor | | | |
| Total | \$300,000 | | |

State of Oklahoma – Aeronautics Commission

DESCRIPTION: This is a State funded project and is a continuation of the State Automated Weather Observation System Program.

TOTAL PROJECT COST = \$600,000

JUSTIFICATION: Increasing airport utilization and safety by providing pilots with accurate and reliable weather information.



| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|------------------|---------|---------|
| Commission | \$600,000 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | | | |
| Sponsor | | | |
| Total | \$600,000 | | |

State of Oklahoma - Aeronautics

DESCRIPTION: Federal state apportionment projects
 Bartlesville
 Enid Woodring
 Tulsa –R. L. Jones, Jr.

TOTAL PROJECT COST =
 \$1,111,112

JUSTIFICATION: To aid in the completion of federal state apportionment projects to allow out year projects to move forward.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|---------|-------------|---------|
| Commission | | \$1,000,000 | |
| Federal State Apportionment | | | |
| FAA – NPE | | | |
| Sponsor | | 111,112 | |
| Total | | \$1,111,112 | |

Tulsa – Richard Lloyd Jones Jr.

DESCRIPTION: This is a State funded project that will crack seal, seal coat, and remark runway 19L, runway 19R, connecting taxiways, and parallel taxiways. The grant amount will be limited to \$270,000, unless otherwise agreed to by the Commission.

**TOTAL PROJECT COST =
\$300,000**

JUSTIFICATION: The aging and weathered asphalt pavements are exhibiting medium severity longitudinal and block cracking. The newest pavement, 19 end extension, is exhibiting higher levels of pavement distress. The open cracks in the pavement will allow surface water to infiltrate into the base and causing premature base failure, which will reduce the useful life of the pavement.



Indicates proposed construction area

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|------------------|---------|---------|
| Commission | \$270,000 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | | | |
| Sponsor | \$30,000 | | |
| Total | \$300,000 | | |

Wilburton Municipal

DESCRIPTION: This is a State funded project that consists of; (a) drain and fill ponds near the runway, (b) remove ditches near the runway, and (c) regrade and improve safety area.

TOTAL PROJECT COST = \$255,000

JUSTIFICATION: These improvements will remove hazards and improve the safety area to meet current FAA standards



Indicates proposed construction area.

| Funding Sources | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|------------------|---------|---------|
| Commission | \$229,500 | | |
| Federal State Apportionment | | | |
| Non-Primary Entitlement | | | |
| Sponsor | \$25,500 | | |
| Total | \$255,000 | | |

NON-PRIMARY ENTITLEMENT PROGRAM

Projects must meet Federal Aviation Administration eligibility and justification requirements. Project identification and early project development is to be coordinated with the Oklahoma Aeronautics Commission. The Federal Aviation Administration will provide grant administration.

OKLAHOMA
Anticipated
Non-Primary Entitlement Program

| NIPIAS Airport | Source | FY 2006 | FY 2007 | FY 2008* |
|-------------------------------|----------------|------------------|------------------|----------|
| Ada Municipal | Federal | \$150,000 | \$150,000 | |
| Altus/Quartz Mountain | Federal | \$150,000 | \$150,000 | |
| Alva Regional | Federal | \$150,000 | \$150,000 | |
| Antlers Municipal | Federal | \$46,500 | \$46,500 | |
| Ardmore Municipal | Federal | \$150,000 | \$150,000 | |
| Ardmore Downtown | Federal | \$150,000 | \$150,000 | |
| Arrowhead State Park | Federal | \$150,000 | \$150,000 | |
| Atoka Municipal | Federal | \$150,000 | \$150,000 | |
| Bartlesville Municipal | Federal | \$150,000 | \$150,000 | |
| Beaver Municipal | Federal | \$150,000 | \$150,000 | |
| | | | | |
| Blackwell-Tonkawa Municipal | Federal | \$150,000 | \$150,000 | |
| Boise City Municipal | Federal | \$120,000 | \$120,000 | |
| Bristow-Jones Memorial | Federal | \$150,000 | \$150,000 | |
| Buffalo Municipal | Federal | \$87,800 | \$87,800 | |
| Carnegie Municipal | Federal | \$132,000 | \$132,000 | |
| Chandler Municipal | Federal | \$150,000 | \$150,000 | |
| Cherokee Municipal | Federal | \$121,370 | \$121,370 | |
| Cheyenne - Mignon Laird | Federal | \$150,000 | \$150,000 | |
| Chickasha Municipal | Federal | \$150,000 | \$150,000 | |
| Claremore Municipal | Federal | \$150,000 | \$150,000 | |
| Cleveland Municipal | Federal | \$150,000 | \$150,000 | |
| Clinton Municipal | Federal | \$150,000 | \$150,000 | |
| | | | | |
| Clinton-Sherman | Federal | \$150,000 | \$150,000 | |
| Cordell Municipal | Federal | \$117,260 | \$117,260 | |
| Cushing Municipal | Federal | \$150,000 | \$150,000 | |
| Duncan - Halliburton Field | Federal | \$150,000 | \$150,000 | |
| Durant - Eaker Field | Federal | \$150,000 | \$150,000 | |
| El Reno Municipal | Federal | \$150,000 | \$150,000 | |
| Elk City Municipal | Federal | \$100,000 | \$100,000 | |
| Enid Woodring Municipal | Federal | \$150,000 | \$150,000 | |
| Eufaula Municipal | Federal | \$102,780 | \$102,780 | |
| Fountainhead State Park | Federal | \$60,000 | \$60,000 | |
| Fairview Municipal | Federal | \$150,000 | \$150,000 | |

* The current legislation provides NPE funds only through FFY 2007.

OKLAHOMA

Anticipated

Non-Primary Entitlement Program

| NIPIAS Airport | Source | FY 2006 | FY 2007 | FY 2008* |
|----------------------------|---------|-----------|-----------|----------|
| Frederick Municipal | Federal | \$150,000 | \$150,000 | |
| Gage | Federal | \$70,000 | \$70,000 | |
| Goldsby - David J. Perry | Federal | \$150,000 | \$150,000 | |
| Grandfield Municipal | Federal | \$125,333 | \$125,333 | |
| Grove Municipal | Federal | \$150,000 | \$150,000 | |
| Guthrie Municipal | Federal | \$150,000 | \$150,000 | |
| Guymon Municipal | Federal | \$77,778 | \$77,778 | |
| Healdton Municipal | Federal | \$150,000 | \$150,000 | |
| Hinton Municipal | Federal | \$150,000 | \$150,000 | |
| Hobart Municipal | Federal | \$150,000 | \$150,000 | |
| Holdenville Municipal | Federal | \$150,000 | \$150,000 | |
| Hollis Municipal | Federal | \$22,600 | \$22,600 | |
| Hominy Municipal | Federal | \$150,000 | \$150,000 | |
| Hooker Municipal | Federal | \$150,000 | \$150,000 | |
| Hugo - Stan Stamper | Federal | \$150,000 | \$150,000 | |
| Idabel - McCurtain County | Federal | \$150,000 | \$150,000 | |
| Lake Murray State Park | Federal | \$66,653 | \$66,653 | |
| Lindsay Municipal | Federal | \$129,267 | \$129,267 | |
| Madill Municipal | Federal | \$150,000 | \$150,000 | |
| Mangum - Scott Field | Federal | \$150,000 | \$150,000 | |
| McAlester Regional | Federal | \$150,000 | \$150,000 | |
| | | | | |
| Medford Municipal | Federal | \$150,000 | \$150,000 | |
| Miami Municipal | Federal | \$150,000 | \$150,000 | |
| Mooreland Municipal | Federal | \$150,000 | \$150,000 | |
| Muskogee - Davis Field | Federal | \$150,000 | \$150,000 | |
| Norman - Max Westheimer | Federal | \$150,000 | \$150,000 | |
| Okeene Municipal | Federal | \$150,000 | \$150,000 | |
| Okemah Flying Field | Federal | \$150,000 | \$150,000 | |
| Oklahoma City - C. E. Page | Federal | \$150,000 | \$150,000 | |
| Oklahoma City - Wiley Post | Federal | \$150,000 | \$150,000 | |
| Okmulgee Municipal | Federal | \$150,000 | \$150,000 | |
| | | | | |
| Pauls Valley Municipal | Federal | \$150,000 | \$150,000 | |

* The current legislation provides NPE funds only through FFY 2007.

OKLAHOMA
Anticipated
Non-Primary Entitlement Program

| NIPIAS Airport | Source | FY 2006 | FY 2007 | FY 2008* |
|----------------------------------|---------|---------------------|---------------------|----------|
| Pawnee Municipal | Federal | \$133,333 | \$133,333 | |
| Perry Municipal | Federal | \$150,000 | \$150,000 | |
| Ponca City Municipal | Federal | \$150,000 | \$150,000 | |
| Poteau - Robert S. Kerr | Federal | \$150,000 | \$150,000 | |
| Prague Municipal | Federal | \$150,000 | \$150,000 | |
| Pryor -Mid-America Industrial | Federal | \$150,000 | \$150,000 | |
| Purcell Municipal | Federal | \$150,000 | \$150,000 | |
| Sallisaw Municipal | Federal | \$150,000 | \$150,000 | |
| William R. Pogue Municipal | Federal | \$150,000 | \$150,000 | |
| Sayre Municipal | Federal | \$64,761 | \$64,761 | |
| Seminole Municipal | Federal | \$150,000 | \$150,000 | |
| Shawnee Municipal | Federal | \$150,000 | \$150,000 | |
| Skiatook Municipal | Federal | \$150,000 | \$150,000 | |
| Stigler Municipal | Federal | \$150,000 | \$150,000 | |
| Stillwater Regional | Federal | \$150,000 | \$150,000 | |
| Stroud Municipal | Federal | \$150,000 | \$150,000 | |
| Sulphur Municipal | Federal | \$18,000 | \$18,000 | |
| Tahlequah Municipal | Federal | \$150,000 | \$150,000 | |
| Talihina Municipal | Federal | \$94,000 | \$94,000 | |
| Thomas Municipal | Federal | \$150,000 | \$150,000 | |
| Tishomingo Airpark | Federal | \$77,667 | \$77,667 | |
| Tulsa –Richard L. Jones | Federal | \$150,000 | \$150,000 | |
| Vinita Municipal | Federal | \$150,000 | \$150,000 | |
| Watonga Municipal | Federal | \$150,000 | \$150,000 | |
| Walters Municipal | Federal | \$20,600 | \$20,600 | |
| Waynoka Municipal | Federal | \$45,893 | \$45,893 | |
| Weatherford - Thomas P. Stafford | Federal | \$150,000 | \$150,000 | |
| Wilburton Municipal | Federal | \$150,000 | \$150,000 | |
| Woodward - West Woodward | Federal | \$150,000 | \$150,000 | |
| ANNUAL | | \$12,633,595 | \$12,633,595 | |

* The current legislation provides NPE funds only through FFY 2007.