

CAPITAL IMPROVEMENT PLAN (CIP)

Airport Name (Identifier), City, ST

DATE CIP PREPARED:

CIP START YEAR:

2013

Estimated 2010 NPE Balance (Expires FY13)	
Estimated 2011 NPE Balance (Expires FY14)	
Estimated 2012 NPE Balance (Expires FY15)	
Total Estimated Carryover Balance	\$ -
Estimated 2013-2017 Annual NPE Amount	

Color Code Key & Notes	
** State Grant, Economic Development Grant, Bond Financing, Private:	Other**
* Sponsor 10% Match	Match*
Match Amount for "AIP Funding Request" NOT Included when green:	\$ 16,667
Multi-Year NPE Fronted Amount NOT Included when red:	\$ 16,667

Fed FY	Entitlement Available	ODO Priority	ODO Component Work Items/Phase	Multi-Year	Est. Total Project Cost	Funding Source				AIP Funding Request	
						Entitlement	Other AIP	Match*	Other**		
2013	\$ -										
2013 Annual Subtotals:										Zero	Zero
2014	\$ -										
2014 Annual Subtotals:										Zero	Zero
2015	\$ -										
2015 Annual Subtotals:										Zero	Zero
2016	\$ -										
2016 Annual Subtotals:										Zero	Zero
2017	\$ -										
2017 Annual Subtotals:										Zero	Zero
5 Year CIP Totals:											