

Oklahoma

9-1-1

Management Authority

TUESDAY JUNE 22, 2021 AT 10:00AM

OKLAHOMA STATE CAPITOL
ROOM 4S.9 (419C)

OKLAHOMA 9-1-1 MANAGEMENT AUTHORITY
SPECIAL MEETING AGENDA
Tuesday, June 22, 2021 at 10:00 AM

Oklahoma Capitol Building
Room 419C
2300 N. Lincoln Blvd.
Oklahoma City, OK 73105

1. Call to Order
2. Roll Call
3. Welcome to Members and guests in attendance.
4. Approval of Meeting Minutes from the May 2021 meeting.
5. Approval of the Financial Report for the month of April 2021.
6. Presentation of the Emergency Telecommunicator and 9-1-1 Technologist of the Quarter.
 - a. Emergency Telecommunicator of the Quarter presented by Ben Smith, Chair of the Oklahoma Chapter of APCO.
 - I. Pam Schultz, Woodward County E9-1-1
 - b. Emergency Technologist of the Quarter presented by Shelly Dragg, Chair of the Oklahoma Chapter of NENA.
 - I. Ryan O'Reilly, City of Woodward
7. Discussion and possible action to authorize the Operations Committee to develop a Scope of Work for an online training platform for 9-1-1 Call Takers and Dispatchers which must include Telecommunicator CPR (T-CPR); the ability to deliver Authority created and/or approved curriculum; track all 9-1-1 Telecommunicator training within the State. (O.S § 63.2864)
8. Discussion and possible action on the adoption of the Oklahoma 9-1-1 Management Authority 2022 Fiscal Year Budget. (63 O.S. § 2864(3)).
9. Discussion and possible action to approve the applications for the following Grant requests in the amounts listed:

APPLICANT NAME	GRANT TYPE	APPLICATION TITLE	REQUEST AMOUNT	COMMITTEE RECOMMENDATION
Adair County	GIS	2021 NG9-1-1 GIS Project	\$ 59,000.00	Fund
City of Antlers/Pushmataha County	GIS	Pushmataha County GIS Project	\$ 9,940.00	Fund
Caddo County	ON	Replacement Chairs & Two Laptops	\$ 16,280.00	Fund
Hughes County	GIS	Hughes County GIS Project	\$ 49,725.00	Fund
Marshall County	GIS	Marshall County Addressing	\$ 40,110.00	Fund
Texas County	GIS	Texas County GIS Update Project	\$ 56,525.00	Fund

Wagoner County	GIS	Wagoner County GIS Readiness Project	\$ 70,040.00	Fund
TOTAL REQUEST AMOUNT	\$			301,620.00

10. Committee Reports:

- a. Administration Committee
 - I. Update New Grant Program Guidelines
- b. Technical Committee
 - I. Statewide NG9-1-1 GIS Training
 - II. NG9-1-1 Strategic Plan
- c. Operations Committee
 - I. Update on building curriculum to support the Minimum Training Standards
- b. Legislative Committee

11. Grant Coordinators Report (Discussion Only)

- a. Registration Forms Report Update
- b. New Grant Program Guidelines

12. State 9-1-1 Coordinator Report to the Board (Discussion Only)

- a. The Office is Currently Working On:
 - I. Federal Communications Commission (FCC) Annual Report
 - II. 911.gov Annual Report
 - III. Cimarron County
 - IV. Harper County
 - V. End 9-1-1 Fee Diversion Now Strike Force (9-1-1 Strike Force)
- b. Update on Local PSAP Meetings (#WhereIsThe911Guy)
 - I. Miami, OK June 17th
- c. Upcoming Events
 - I. Consolidation Class - June, 18th in Bentonville, AR
 - II. Oklahoma Association of Chief's of Police Conference - June 21 - 25 in Shawnee, OK
 - III. July Authority Meeting is July 9th - due to the 4th of July holiday

13. Chairman's Comments. (Information only, no discussion)

14. Public Comments.(Comments are to be limited to items under the purview of the Oklahoma 9-1-1 Management Authority. Under Oklahoma Open Meeting laws, the 9-1-1 Management Authority cannot respond to or discuss any public comment not on today's agenda)

15. Adjournment

Deposits and Expenses

April 2021 Report

June 2021 Meeting

OKLAHOMA 9-1-1 AUTHORITY FY2021 DEPOSITS and EXPENSES as of APRIL 30, 2021				
DATE of DEPOSIT	DEPOSIT	EXPENSES (payroll and fringe)	CASH BALANCE	FY2021 AVERAGE COLLECTIONS
BEGINNING BALANCE	\$ -	\$ -	\$ 6,363,915.97	
July, 12 2020	\$ 199,749.68	\$ -	\$ 6,563,665.65	\$ 199,749.68
July 31, 2020	\$ -	\$ 52,620.51	\$ 6,511,045.14	
Aug. 12, 2020	\$ 206,073.96	\$ -	\$ 6,717,119.10	\$ 202,911.82
Aug. 31, 2020	\$ -	\$ 142,986.83	\$ 6,574,132.27	
Sept. 12, 2020	\$ 209,689.46	\$ -	\$ 6,783,821.73	\$ 205,171.03
Sept. 30, 2020	\$ -	\$ 89,974.24	\$ 6,693,847.49	
October 12, 2020	\$ 201,298.08	\$ -	\$ 6,895,145.57	\$ 204,202.80
October 31, 2020	\$ -	\$ 58,583.89	\$ 6,836,561.68	
November 12, 2020	\$ 203,892.26	\$ -	\$ 7,040,453.94	\$ 204,140.69
November 30, 2020	\$ -	\$ 172,891.84	\$ 6,867,562.10	
December 12, 2020	\$ 205,908.16	\$ -	\$ 7,073,470.26	\$ 204,435.27
December 31, 2020	\$ -	\$ 238,382.83	\$ 6,835,087.43	
January 12, 2021	\$ 198,358.49	\$ -	\$ 6,680,936.94	\$ 203,567.16
January 30, 2021	\$ -	\$ 61,891.02	\$ 6,725,162.94	
February 12, 2021	\$ 230,190.02	\$ -	\$ 7,201,744.92	\$ 206,895.01
Feburary 28, 2021	\$ -	\$ 256,403.24	\$ 6,945,341.68	
March 12, 2021	\$ 206,138.91	\$ -	\$ 7,151,480.59	\$ 206,811.00
March 30, 2021	\$ -	\$ 299,422.64	\$ 6,852,057.95	
April 12, 2021	\$ 192,196.01	\$ -	\$ 7,044,253.96	\$ 205,349.50
April 30, 2021	\$ -	\$ 120,810.00	\$ 6,923,443.96	
Total	\$ 2,053,495.03	\$ 1,493,967.04	\$ 6,923,443.96	

Continual Budget
April 2021 Financial Report
June 2021 Meeting

REVENUE									
Projected Annual Income	\$ 2,373,133.00								
FY2020 Carry Over	\$ 6,141,132.00								
Federal Grant Funding	\$ 2,721,656.00								
To - Date Revenue	\$ 11,235,921.00	\$ 203,892.26	\$ 205,908.16	\$ 198,358.49	\$ 230,190.02	\$ 206,138.91	\$ 120,810.00	\$ 1,982,109.02	17.64%
EXPENSES									
SALARIES and BENEFITS		20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Jun	FYE TOTAL	FYE TOTAL %
Total Salaries and Benefits	\$ 325,905.00	\$ 26,891.66	\$ 28,490.08	\$ 27,713.83	\$ 27,641.27	\$ 27,400.87	\$ 27,864.60	\$ 275,496.61	84.53%
MAINTENANCE and OPERATIONS									
Cellular Telephone	\$ 2,200.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
Training/Travel	\$ 23,300.00	\$ 1,597.32	\$ -	\$ 941.29	\$ 278.55	\$ 687.42	\$ 1,512.00	\$ 6,189.24	26.56%
Professional Memberships	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
Board Liability Insurance	\$ 1,700.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
Internal Services	\$ 24,000.00	\$ 297.50	\$ 26.55	\$ 191.25	\$ 212.50	\$ 510.00	\$ 276.25	\$ 9,732.65	40.55%
Communication & Publications	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
Meeting Facilitation	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
Software Maintenance	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,128.98	11.29%
Subtotal	\$ 72,700.00	\$ 1,894.82	\$ 26.55	\$ 1,132.54	\$ 491.05	\$ 1,197.42	\$ 1,788.25	\$ 17,050.87	23.45%
<i>The Authority authorizes the accounts listed in 'Salaries and Benefits' and 'Maintenance and Operations' to be expended at the discretion of OEM.</i>									
CAPITAL OUTLAY									
Administrative Committee									
Annual PSAP Report	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Set aside to meet Board Goals	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Training	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Technical Committee									
NexGen 9-1-1 Feasibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Set aside to meet Board Goals	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Training	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Operations Committee									
Developed Training Standards	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Set aside to meet Board Goals	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Training	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
GRANTS									
2019 Grant Program									
Federal Grant Awarded	\$ 2,721,656.00	\$ 34,224.00	\$ -	\$ -	\$ 73,678.09	\$ -	\$ -	\$ 290,272.09	10.67%
Federal Grant Match Awarded	\$ 1,814,437.00	\$ 13,689.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,111.60	6.79%
State Grant Awarded	\$ 3,435,563.00	\$ -	\$ 209,660.92	\$ 9,578.40	\$ 228,270.92	\$ 270,824.35	\$ 91,157.15	\$ 1,732,680.65	50.43%
Total Grant Awarded	\$ 7,971,656.00	\$ 47,913.60	\$ 209,660.92	\$ 9,578.40	\$ 228,270.92	\$ 270,824.35	\$ -	\$ 1,871,807.10	23.48%
Federal Grant Reimbursements	\$ 290,272.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,213.28	19.71%
State Grant Reimbursements	\$ 1,855,792.25	\$ 144,105.36	\$ 209,660.92	\$ 9,578.40	\$ 228,270.92	\$ 270,824.35	\$ 91,157.15	\$ 1,057,991.64	57.01%
NG9-1-1 FEASIBILITY STUDY									
NG9-1-1 Feasibility Study	\$ 386,586.00	\$ -	\$ -	\$ 23,466.25	\$ -	\$ -	\$ -	\$ 352,760.13	91%
RESERVE FUND									
Reserve								\$ 440,369.00	
TOTAL EXPENDITURES	\$ 3,105,983.25	\$ 172,891.84	\$ 238,177.55	\$ 61,891.02	\$ 256,403.24	\$ 299,422.64	\$ 120,810.00	\$ 1,493,638.33	48.09%

Items within the grey are not counted against the Authority budget, and are only shown for transparency.

Wireless Revenue Report

April 2021 Report

June 2021 Meeting

PSAP	2020 TOTALS	1/12/21	2/12/21	3/12/21	4/12/21	2021 TOTALS	ALL TOTALS
Adair Co Trust AUTH	\$ 163,487.67	\$ 15,108.95	\$ 17,334.03	\$ 15,695.67	\$ 14,989.29	\$ 48,018.99	\$ 569,333.70
Alfalfa County	\$ 48,267.36	\$ 3,881.41	\$ 4,453.03	\$ 4,032.14	\$ 3,850.67	\$ 12,335.84	\$ 187,726.16
Atoka County	\$ 123,529.99	\$ 10,040.89	\$ 11,519.60	\$ 10,430.80	\$ 9,961.37	\$ 31,911.77	\$ 467,114.67
Beaver County	\$ 48,196.49	\$ 3,872.64	\$ 4,442.96	\$ 4,023.02	\$ 3,841.96	\$ 12,307.94	\$ 179,739.94
Elk City SWORD 911 True	\$ 138,788.81	\$ 11,065.44	\$ 12,695.04	\$ 11,495.14	\$ 10,977.80	\$ 35,167.98	\$ 548,972.98
Sayre PD SWORD	\$ 61,141.16	\$ 4,886.38	\$ 5,606.00	\$ 5,076.13	\$ 4,847.68	\$ 15,529.81	\$ 238,399.70
Weatherford SWOR 911	\$ 84,709.40	\$ 6,930.76	\$ 7,951.45	\$ 7,199.90	\$ 6,875.87	\$ 22,027.22	\$ 317,150.01
Durant Bryan Co	\$ 386,526.58	\$ 31,374.83	\$ 35,995.37	\$ 32,593.18	\$ 31,126.34	\$ 99,714.89	\$ 1,482,305.98
El Reno 911 ACOG	\$ 206,576.20	\$ 16,775.79	\$ 19,246.35	\$ 17,427.23	\$ 16,642.92	\$ 53,316.50	\$ 871,319.59
Caddo County 911 Comm	\$ 225,506.45	\$ 20,425.55	\$ 23,433.60	\$ 21,218.72	\$ 20,263.78	\$ 64,916.10	\$ 783,218.44
Mustang 911 ACOG	\$ 160,519.69	\$ 13,097.67	\$ 15,026.55	\$ 13,606.28	\$ 12,993.93	\$ 41,626.76	\$ 623,160.53
Yukon 911 ACOG	\$ 285,292.24	\$ 23,201.37	\$ 26,618.21	\$ 24,102.33	\$ 23,017.61	\$ 73,738.15	\$ 1,006,261.21
Carter County	\$ 412,410.62	\$ 33,467.83	\$ 38,396.62	\$ 34,767.47	\$ 33,202.76	\$ 106,366.85	\$ 1,589,570.49
Cherokee County	\$ 415,197.18	\$ 33,750.14	\$ 38,720.50	\$ 35,060.74	\$ 33,482.84	\$ 107,264.08	\$ 1,568,744.84
Choctaw County	\$ 125,647.66	\$ 10,200.96	\$ 11,703.24	\$ 10,597.08	\$ 10,120.16	\$ 32,420.48	\$ 484,465.60
Moore 911 ACOG	\$ 518,256.43	\$ 42,396.37	\$ 48,640.05	\$ 44,042.72	\$ 42,060.59	\$ 134,743.36	\$ 1,923,555.04
Noble 911 ACOG	\$ 59,182.91	\$ 4,859.37	\$ 5,575.00	\$ 5,048.07	\$ 4,820.88	\$ 15,443.95	\$ 222,423.07
Norman 911 ACOG	\$ 980,883.90	\$ 79,946.21	\$ 91,719.82	\$ 83,050.70	\$ 79,313.02	\$ 254,083.54	\$ 3,728,462.21
Cleveland Co 911 ACOG	\$ 184,882.47	\$ 15,015.75	\$ 17,227.10	\$ 15,598.84	\$ 14,896.82	\$ 47,722.76	\$ 688,213.85
Coal County	\$ 50,008.53	\$ 4,059.72	\$ 4,657.59	\$ 4,217.36	\$ 4,027.56	\$ 12,902.51	\$ 190,165.59
Comanche Co 911	\$ 1,035,707.32	\$ 83,383.90	\$ 95,663.78	\$ 86,621.89	\$ 82,723.49	\$ 265,009.16	\$ 3,857,804.12
Cotton County	\$ 50,978.70	\$ 4,150.22	\$ 4,761.42	\$ 4,311.38	\$ 4,117.35	\$ 13,190.15	\$ 196,291.22
Craig Co 911	\$ 150,542.97	\$ 12,343.94	\$ 14,161.82	\$ 12,823.28	\$ 12,246.17	\$ 39,231.27	\$ 569,492.48
City of Bristow	\$ 70,576.92	\$ 5,781.26	\$ 6,632.66	\$ 6,005.76	\$ 5,735.47	\$ 18,373.89	\$ 265,518.42
City of Drumright	\$ 57,493.49	\$ 4,725.64	\$ 5,421.58	\$ 4,909.15	\$ 4,688.21	\$ 15,018.94	\$ 214,916.01
City of Mannford	\$ 62,356.78	\$ 5,179.50	\$ 5,942.28	\$ 5,380.63	\$ 5,138.48	\$ 16,461.39	\$ 228,991.25
City of Sapulpa	\$ 301,738.20	\$ 26,006.90	\$ 29,836.91	\$ 27,016.81	\$ 25,800.92	\$ 82,654.64	\$ 1,097,380.64
Creek County	\$ 128,482.72	\$ 9,256.77	\$ 10,620.01	\$ 9,616.23	\$ 9,183.46	\$ 29,419.70	\$ 524,056.75
Clinton PD SWOR	\$ 114,865.22	\$ 9,324.99	\$ 10,698.27	\$ 9,687.10	\$ 9,251.13	\$ 29,636.50	\$ 449,416.24
Weatherford PD	\$ 141,431.67	\$ 11,379.50	\$ 13,055.35	\$ 11,821.39	\$ 11,289.37	\$ 36,166.11	\$ 547,017.33
City of Grove	\$ 148,349.84	\$ 12,257.49	\$ 14,062.64	\$ 12,733.48	\$ 12,160.41	\$ 38,956.53	\$ 556,139.48
Delaware County	\$ 171,913.47	\$ 14,199.21	\$ 16,290.32	\$ 14,750.60	\$ 14,086.75	\$ 45,127.67	\$ 651,683.27
Dewey County	\$ 40,728.64	\$ 3,311.39	\$ 3,799.06	\$ 3,439.98	\$ 3,285.17	\$ 10,524.21	\$ 157,335.06
Woodward 911 Ellis Co	\$ 34,118.94	\$ 2,746.10	\$ 3,150.52	\$ 2,852.74	\$ 2,724.35	\$ 8,727.61	\$ 132,754.83
Enid Garfield	\$ 518,957.26	\$ 41,845.94	\$ 48,008.55	\$ 43,470.91	\$ 41,514.51	\$ 132,993.97	\$ 2,002,323.81
Garvin Co Sheriff 911	\$ 238,235.80	\$ 19,324.00	\$ 22,169.83	\$ 20,074.40	\$ 19,170.95	\$ 61,415.18	\$ 794,054.76
Tuttle 911 ACOG	\$ 58,545.41	\$ 4,790.48	\$ 5,495.97	\$ 4,976.50	\$ 4,752.54	\$ 15,225.01	\$ 216,351.05
City of Chickasha	\$ 133,426.56	\$ 10,856.75	\$ 12,455.62	\$ 11,278.34	\$ 10,770.76	\$ 34,504.72	\$ 504,409.64
Grady County	\$ 262,028.82	\$ 21,296.79	\$ 24,433.15	\$ 22,123.79	\$ 21,128.12	\$ 67,685.06	\$ 994,034.48
Grant/Woods Co 911	\$ 38,405.86	\$ 3,107.43	\$ 3,565.06	\$ 3,228.10	\$ 3,082.82	\$ 9,875.98	\$ 144,524.55
Greer Co 911 Tr Auth	\$ 50,445.22	\$ 4,089.43	\$ 4,691.68	\$ 4,248.23	\$ 4,057.04	\$ 12,996.95	\$ 195,682.84
Hollis PD SWOR 911 Tru	\$ 24,352.50	\$ 1,966.03	\$ 2,255.57	\$ 2,042.38	\$ 1,950.46	\$ 6,248.41	\$ 91,408.01
Stigler/Haskell Co 911	\$ 110,510.69	\$ 8,935.29	\$ 10,251.19	\$ 9,282.27	\$ 8,864.52	\$ 28,397.98	\$ 425,113.26
Hughes County	\$ 116,827.12	\$ 9,709.28	\$ 11,139.16	\$ 10,086.31	\$ 9,632.38	\$ 30,857.85	\$ 443,753.27
Altus/Jackson Co 911	\$ 215,070.94	\$ 17,398.49	\$ 19,960.75	\$ 18,074.12	\$ 17,260.69	\$ 55,295.56	\$ 820,989.29
Jefferson County	\$ 53,067.01	\$ 4,303.53	\$ 4,937.31	\$ 4,470.64	\$ 4,269.44	\$ 13,677.39	\$ 209,963.69
Johnston County E911	\$ 96,128.86	\$ 7,865.49	\$ 9,023.83	\$ 8,170.92	\$ 7,803.19	\$ 24,997.94	\$ 355,375.39
City of Blackwell	\$ 68,588.91	\$ 5,554.33	\$ 6,372.32	\$ 5,770.02	\$ 5,510.34	\$ 17,652.68	\$ 268,539.55
Ponca City 911	\$ 304,579.32	\$ 24,643.98	\$ 28,273.28	\$ 25,600.96	\$ 24,448.80	\$ 78,323.04	\$ 1,166,925.77
City of Tonkawa	\$ 31,622.31	\$ 2,549.56	\$ 2,925.04	\$ 2,648.57	\$ 2,529.37	\$ 8,102.98	\$ 120,251.22
Kingfisher County	\$ 135,352.91	\$ 10,635.23	\$ 12,201.47	\$ 11,048.22	\$ 10,550.99	\$ 33,800.68	\$ 502,503.60
Hobart SWOR Trust Auth	\$ 75,758.35	\$ 6,118.28	\$ 7,019.31	\$ 6,355.86	\$ 6,069.82	\$ 19,444.99	\$ 290,619.67
Latimer Co E911 Trust	\$ 93,028.47	\$ 7,704.07	\$ 8,838.64	\$ 8,003.24	\$ 7,643.05	\$ 24,484.93	\$ 350,887.70
Leflore Co 911	\$ 397,684.79	\$ 32,308.88	\$ 37,066.98	\$ 33,563.51	\$ 32,052.99	\$ 102,683.48	\$ 1,370,974.76
Town of Pocola	\$ 34,141.51	\$ 2,787.30	\$ 3,197.78	\$ 2,895.53	\$ 2,765.22	\$ 8,588.53	\$ 128,925.11
Lincoln Co 911 Tr AUTH	\$ 301,779.53	\$ 24,620.34	\$ 28,246.16	\$ 25,576.41	\$ 24,425.35	\$ 78,247.92	\$ 1,133,665.29
Guthrie 911 ACOG	\$ 272,565.17	\$ 22,417.25	\$ 25,718.62	\$ 23,287.76	\$ 22,239.70	\$ 71,246.08	\$ 1,164,469.41
Love Co Comm Centre	\$ 88,148.13	\$ 7,147.56	\$ 8,200.17	\$ 7,425.11	\$ 7,090.95	\$ 22,716.23	\$ 334,756.05
Newcastle 911 ACOG	\$ 83,027.48	\$ 6,779.48	\$ 7,777.88	\$ 7,042.74	\$ 6,725.78	\$ 21,546.40	\$ 305,666.56
Blanchard McClain Co	\$ 74,646.37	\$ 6,193.24	\$ 7,105.32	\$ 6,433.74	\$ 6,144.19	\$ 19,683.25	\$ 273,938.80
McClain Co Comm Centre	\$ 202,148.81	\$ 16,517.12	\$ 18,949.58	\$ 17,158.52	\$ 16,386.30	\$ 52,494.40	\$ 758,659.22
McCurtain Co E911	\$ 276,504.72	\$ 22,429.41	\$ 25,732.57	\$ 23,300.39	\$ 22,251.76	\$ 71,284.72	\$ 1,058,362.24
Chicotah McIntosh Co	\$ 29,253.01	\$ 2,326.01	\$ 2,668.56	\$ 2,416.34	\$ 2,307.59	\$ 7,392.49	\$ 110,514.17
McIntosh Co Trust AUTH	\$ 140,322.22	\$ 11,326.14	\$ 12,994.13	\$ 11,765.96	\$ 11,236.44	\$ 35,996.53	\$ 494,487.61

Wireless Revenue Report

April 2021 Report

June 2021 Meeting

PSAP	2020 TOTALS	1/12/21	2/12/21	3/12/21	4/12/21	2021 TOTALS	ALL TOTALS
Enid/Garfield/MajorCo	\$ 64,981.96	\$ 5,192.33	\$ 5,957.00	\$ 5,393.96	\$ 5,151.21	\$ 16,502.17	\$ 252,065.89
Marshall County	\$ 142,327.38	\$ 11,658.43	\$ 13,375.36	\$ 12,111.15	\$ 11,566.09	\$ 37,052.60	\$ 535,516.35
Mayes Co Pryor PD	\$ 80,621.53	\$ 6,570.11	\$ 7,537.68	\$ 6,825.24	\$ 6,518.07	\$ 20,880.99	\$ 303,684.23
Mayes County	\$ 274,852.37	\$ 22,474.66	\$ 25,784.48	\$ 23,347.40	\$ 22,296.65	\$ 71,428.53	\$ 1,039,102.79
Murray County	\$ 118,798.54	\$ 9,659.98	\$ 11,082.59	\$ 10,035.09	\$ 9,583.47	\$ 30,701.15	\$ 455,571.95
Muskogee City County	\$ 592,134.17	\$ 48,093.89	\$ 55,176.64	\$ 49,961.48	\$ 47,712.98	\$ 152,851.10	\$ 2,254,684.18
Perry Noble Co	\$ 91,306.34	\$ 7,396.10	\$ 8,485.32	\$ 7,683.31	\$ 7,337.52	\$ 23,506.15	\$ 335,089.85
Nowata County	\$ 89,032.55	\$ 7,175.92	\$ 8,232.72	\$ 7,454.58	\$ 7,119.09	\$ 22,806.39	\$ 340,803.35
Okfuskee County	\$ 104,575.50	\$ 8,433.48	\$ 9,675.48	\$ 8,760.97	\$ 8,366.69	\$ 26,803.14	\$ 401,953.68
Bethany 911 ACOG	\$ 174,109.54	\$ 14,074.94	\$ 16,147.75	\$ 14,621.50	\$ 13,963.47	\$ 44,732.72	\$ 657,754.52
City of Oklahoma City	\$ 5,570,602.07	\$ 451,140.35	\$ 517,579.48	\$ 468,659.19	\$ 447,567.32	\$ 1,433,805.99	\$ 20,918,101.14
Del City 911 ACOG	\$ 185,693.38	\$ 14,976.58	\$ 17,182.16	\$ 15,558.15	\$ 14,857.96	\$ 47,598.27	\$ 707,815.44
Edmond 911 ACOG	\$ 904,824.19	\$ 73,303.83	\$ 84,099.23	\$ 76,150.39	\$ 72,723.26	\$ 232,972.88	\$ 3,283,995.54
Midwest City 911 ACOG	\$ 490,039.74	\$ 39,511.82	\$ 45,330.69	\$ 41,046.15	\$ 39,198.88	\$ 125,575.72	\$ 1,862,048.09
Nichols Hills 911 ACOG	\$ 31,979.77	\$ 2,569.15	\$ 2,947.51	\$ 2,668.92	\$ 2,548.80	\$ 8,165.23	\$ 122,931.55
Oklahoma Co 911 ACOG	\$ 444,449.64	\$ 35,787.09	\$ 41,057.43	\$ 37,176.79	\$ 35,503.65	\$ 113,737.87	\$ 1,684,846.36
The Village 911 ACOG	\$ 79,944.54	\$ 6,452.59	\$ 7,402.86	\$ 6,703.16	\$ 6,401.49	\$ 20,507.51	\$ 301,198.19
Warr Acres 911 ACOG	\$ 90,781.18	\$ 7,335.31	\$ 8,415.58	\$ 7,620.16	\$ 7,277.22	\$ 23,312.96	\$ 344,096.27
City of Henryetta	\$ 87,923.87	\$ 7,139.45	\$ 8,190.88	\$ 7,416.69	\$ 7,082.91	\$ 22,690.48	\$ 333,581.70
Okmulgee County 911	\$ 244,480.51	\$ 19,794.07	\$ 22,709.13	\$ 20,562.72	\$ 19,637.30	\$ 62,909.15	\$ 927,793.01
Osage County	\$ 281,914.19	\$ 23,043.33	\$ 26,436.90	\$ 23,938.15	\$ 22,860.82	\$ 73,235.87	\$ 1,065,993.33
Ottawa Co E911 Govern	\$ 281,635.32	\$ 22,742.78	\$ 26,092.09	\$ 23,625.94	\$ 22,562.66	\$ 72,280.69	\$ 1,085,288.00
City of Cleveland	\$ 96,524.17	\$ 7,897.23	\$ 9,060.25	\$ 8,203.90	\$ 7,834.68	\$ 25,098.83	\$ 332,169.22
City of Pawnee	\$ 45,148.94	\$ 3,688.26	\$ 4,231.42	\$ 3,831.48	\$ 3,659.04	\$ 11,721.94	\$ 197,326.48
Cushing PD Payne Co	\$ 63,616.52	\$ 5,163.29	\$ 5,923.68	\$ 5,363.79	\$ 5,122.39	\$ 16,409.86	\$ 240,595.11
Payne Co 911Comm Agency	\$ 196,934.88	\$ 16,103.11	\$ 18,474.60	\$ 16,728.43	\$ 15,975.57	\$ 51,178.60	\$ 742,338.84
Stillwater PD Payne Co	\$ 388,832.76	\$ 33,790.67	\$ 38,766.99	\$ 35,102.83	\$ 33,523.04	\$ 107,392.86	\$ 1,404,798.53
Yale PD Payne Co	\$ 10,008.06	\$ 805.73	\$ 924.39	\$ 837.02	\$ 799.35	\$ 2,560.76	\$ 38,050.42
City of McAlester	\$ 377,395.33	\$ 30,612.32	\$ 35,120.58	\$ 31,801.07	\$ 30,369.87	\$ 97,291.52	\$ 1,439,926.91
Pontotoc Co Ada 911 Tr	\$ 324,837.14	\$ 26,374.98	\$ 30,259.20	\$ 27,399.18	\$ 26,166.09	\$ 83,824.47	\$ 1,237,301.96
City of Shawnee	\$ 274,770.33	\$ 20,926.68	\$ 24,008.54	\$ 21,739.31	\$ 20,760.94	\$ 66,508.79	\$ 1,045,413.59
Pottawatomie Co 911 Sys	\$ 334,138.00	\$ 28,511.89	\$ 32,710.81	\$ 29,619.07	\$ 28,286.07	\$ 90,615.95	\$ 1,268,724.01
Pushmataha County	\$ 96,308.92	\$ 7,905.34	\$ 9,069.55	\$ 8,212.32	\$ 7,842.72	\$ 25,124.59	\$ 365,381.99
Roger Mills Co SWOR Tr	\$ 32,143.03	\$ 2,603.59	\$ 2,987.02	\$ 2,704.70	\$ 2,582.97	\$ 8,274.69	\$ 123,602.73
Rogers County	\$ 712,833.54	\$ 58,071.29	\$ 66,623.40	\$ 60,326.33	\$ 57,611.36	\$ 184,561.09	\$ 2,491,932.45
Seminole County	\$ 207,669.88	\$ 16,754.18	\$ 19,221.55	\$ 17,404.78	\$ 16,621.48	\$ 53,247.81	\$ 798,258.79
Sequoyah County	\$ 362,357.32	\$ 29,426.35	\$ 33,759.95	\$ 30,569.05	\$ 29,193.29	\$ 93,522.29	\$ 1,379,759.87
City of Duncan	\$ 189,681.01	\$ 15,413.55	\$ 17,683.49	\$ 16,012.09	\$ 15,291.47	\$ 48,987.05	\$ 733,883.91
City of Marlow	\$ 37,450.51	\$ 3,069.61	\$ 3,521.67	\$ 3,188.81	\$ 3,045.30	\$ 9,755.78	\$ 145,448.69
Stephens County	\$ 139,770.43	\$ 11,318.71	\$ 12,985.61	\$ 11,758.24	\$ 11,229.07	\$ 35,972.92	\$ 542,214.73
Texas County	\$ 127,254.70	\$ 14,311.32	\$ 16,418.94	\$ 14,867.07	\$ 14,197.98	\$ 45,483.99	\$ 379,004.81
Tillman County	\$ 65,156.94	\$ 5,303.09	\$ 6,084.07	\$ 5,509.02	\$ 5,261.09	\$ 16,854.18	\$ 245,286.81
Tulsa County	\$ 389,672.58	\$ 31,720.62	\$ 36,392.09	\$ 32,952.41	\$ 31,469.39	\$ 100,813.89	\$ 1,491,327.60
City of Bixby	\$ 213,755.59	\$ 17,099.97	\$ 19,618.27	\$ 17,764.00	\$ 16,964.54	\$ 54,346.81	\$ 796,411.35
City of Broken Arrow	\$ 1,052,629.27	\$ 85,617.38	\$ 98,226.19	\$ 88,942.10	\$ 84,939.28	\$ 272,107.57	\$ 3,922,116.17
City of Collinsville	\$ 54,006.00	\$ 4,438.60	\$ 5,092.27	\$ 4,610.97	\$ 4,403.45	\$ 14,106.69	\$ 202,273.33
City of Glenpool	\$ 112,925.87	\$ 9,073.07	\$ 10,409.25	\$ 9,425.40	\$ 9,001.21	\$ 28,835.86	\$ 412,653.88
City of Jenks	\$ 179,979.25	\$ 14,595.66	\$ 16,745.15	\$ 15,162.44	\$ 14,480.06	\$ 46,387.65	\$ 663,900.13
City of Owasso	\$ 292,392.87	\$ 23,526.22	\$ 26,990.91	\$ 24,439.80	\$ 23,339.89	\$ 74,770.60	\$ 1,079,218.36
City of Sand Springs	\$ 164,302.14	\$ 13,305.01	\$ 15,264.43	\$ 13,821.67	\$ 13,199.63	\$ 42,285.73	\$ 612,789.00
City of Skiatook	\$ 62,490.35	\$ 5,014.70	\$ 5,753.22	\$ 5,209.44	\$ 4,974.99	\$ 15,937.65	\$ 233,095.56
City of Tulsa	\$ 3,440,766.71	\$ 277,836.91	\$ 318,753.74	\$ 288,625.96	\$ 275,636.41	\$ 883,016.11	\$ 13,121,338.16
City of Coweta	\$ 81,300.52	\$ 6,640.35	\$ 7,618.27	\$ 6,898.21	\$ 6,587.75	\$ 21,104.23	\$ 305,640.44
City of Wagoner	\$ 69,287.64	\$ 5,694.14	\$ 6,532.71	\$ 5,915.25	\$ 5,649.04	\$ 18,097.00	\$ 261,082.36
Wagoner County	\$ 226,059.83	\$ 18,624.31	\$ 21,367.10	\$ 19,347.53	\$ 18,476.80	\$ 59,191.43	\$ 842,947.95
City of Bartlesville	\$ 435,191.27	\$ 35,148.18	\$ 40,324.43	\$ 36,513.07	\$ 34,869.80	\$ 111,707.30	\$ 1,667,475.82
Washita Co SWOR Trust	\$ 70,383.81	\$ 5,728.58	\$ 6,572.23	\$ 5,951.04	\$ 5,683.21	\$ 18,206.48	\$ 273,856.65
Woods County	\$ 76,177.57	\$ 6,128.41	\$ 7,030.93	\$ 6,366.39	\$ 6,079.87	\$ 19,477.19	\$ 297,087.24
Woodward County	\$ 173,443.69	\$ 13,928.38	\$ 15,979.61	\$ 14,469.25	\$ 13,818.07	\$ 44,266.93	\$ 679,495.20
TOTALS		\$ 2,712,649.82	\$ 3,112,139.68	\$ 2,817,988.24	\$ 2,691,165.31		
YEAR END TOTALS	\$ 33,318,056.33					\$ 8,621,293.23	\$ 125,379,275.93

Wireless Revenue Report

April 2021 Report

June 2021 Meeting

PSAP	2020 TOTALS	1/12/21	2/12/21	3/12/21	4/12/21	2021 TOTALS	ALL TOTALS
Funds Held in Escrow Account							
Cimarron County		\$0.00	\$0.00	\$0.00	\$0.00	\$11,741.04	\$60,764.23
Harper County		\$0.00	\$0.00	\$0.00	\$0.00	\$17,696.08	\$96,718.84

Consolidated PSAPs							
Anadarko PD Caddo Co		\$0.00	\$0.00	\$0.00	\$0.00	\$27,809.14	\$174,794.15
Stillwell Adair Co Try		\$0.00	\$0.00	\$0.00	\$0.00	\$16,274.18	\$101,309.30
Westville Adair Co Try		\$0.00	\$0.00	\$0.00	\$0.00	\$6,754.30	\$46,653.07
Garvin Co Paul's Valley		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,657.96
Leflore Co Poteau PD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,396.12
Eufaula PD McIntosh Co		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,640.89
City of Claremore		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,004.20
OSU PD Payne Co		\$0.00	\$0.00	\$0.00	\$0.00	\$27,348.92	\$166,633.67
Guymon PD Texas Co		\$0.00	\$0.00	\$0.00	\$0.00	\$48,731.33	\$303,020.27

OKLAHOMA 9-1-1 MANAGEMENT AUTHORITY
FY2022 BUDGET

REVENUE						
	FY2018	FY2019	FY2020	FY2021	Change (+/-)	FY2022
911MA projected annual income	\$ 1,920,091.00	\$ 2,206,500.00	\$ 2,290,169.12	\$ 2,373,133.12		\$ 2,481,732.00
Carry over from previous year		\$ 2,684,353.00	\$ 4,213,383.00	\$ 6,141,132.00		\$ 6,643,969.95
Federal Grant			\$ 2,866,031.00	\$ 2,721,656.00		\$ 2,721,656.00
Total Revenue	\$ 1,920,091.00	\$ 4,890,853.00	\$ 9,369,583.12	\$ 11,235,921.12		\$ 11,847,357.95
EXPENDITURES						
Salaries and Benefits						
E911 Coordinator	\$ 153,445.00	\$ 154,195.00	\$ 154,195.00	\$ 161,905.00		\$ 161,905.00
Support staff	\$ 41,000.00	\$ 60,000.00	\$ 60,000.00	\$ 72,000.00		\$ 72,000.00
Grants/Compliance Officer		\$ 86,000.00	\$ 86,000.00	\$ 86,000.00		\$ 86,000.00
Compensation time reimbursement			\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
Subtotal		\$ 300,195.00	\$ 306,195.00	\$ 325,905.00		\$ 330,200.00
Maintenance and Operations						
Cellular Telephone	\$ 1,000.00	\$ 1,000.00	\$ 2,200.00	\$ 2,200.00		\$ 2,200.00
Training	\$ 13,300.00	\$ 23,300.00	\$ 23,300.00	\$ 23,300.00		\$ 23,300.00
Professional Memberships	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
Board Liability Insurance / Registration Fees		\$ 1,700.00	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
Internal Services	\$ 5,000.00	\$ 19,500.00	\$ 24,000.00	\$ 24,000.00		\$ 24,000.00
GIS State Repository					\$ 96,000.00	\$ 96,000.00
Communication & Publications	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
Meeting Facilitation	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00		\$ 7,500.00
Software Maintenance		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
Subtotal		\$ 67,000.00	\$ 72,700.00	\$ 72,700.00		\$ 168,700.00
<i>The Authority authorizes the items within the above section "Office of 9-1-1 Coordinator" to be expended at the discretion of OEM.</i>						
Capital outlay						
Administrative Committee						
Annual PSAP Report	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00		\$ 25,000.00
Set Aside to Meet Board Goals	\$ 100,000.00	\$ 200,000.00	\$ 200,000.00	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
Training		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
Subtotal		\$ 270,000.00	\$ 270,000.00	\$ 145,000.00		\$ 125,000.00
Technical Committee						
NexGen 9-1-1 Feasibility	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -		\$ -
Set Aside to Meet Board Goals	\$ 100,000.00	\$ 200,000.00	\$ 200,000.00	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
Training Classes		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
Subtotal		\$ 270,000.00	\$ 270,000.00	\$ 120,000.00		\$ 100,000.00
Operations Committee						
Development of Training Curriculum	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ (25,000.00)	\$ 25,000.00
Set Aside to Meet Board Goals	\$ 50,000.00	\$ 150,000.00	\$ 150,000.00	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
Training Classes	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00	\$ 75,000.00
Subtotal		\$ 225,000.00	\$ 225,000.00	\$ 200,000.00		\$ 180,000.00
PROJECTS						
NG9-1-1 Feasibility Study			\$ 386,586.00	\$ 260,291.00		\$ 59,223.58
FY2022 Grant program				\$ 1,700,000.00		\$ 3,500,000.00
FY2019 Grant Program	\$ 1,233,346.00	\$ 3,350,000.00	\$ 5,250,000.00			
<i>FY2019 Grant Program break down (information Only)</i>						
			\$ 5,250,000.00			
Federal Grant matching funds			\$ (1,036,117.00)			
State - Local Match			\$ 1,030,277.00			
State Grant Obligated			\$ (2,018,189.00)			
State Grant Non Committed End FY2020			\$ 2,195,694.00			
Total State Grant Program			\$ 5,244,160.00			
Federal Grant requires 40% match			\$ 2,721,656.00			
Federal Grant State match			\$ 1,036,117.00			
Federal Grant Committed			\$ (940,799.00)			
Federal Grant Non-Committed End FY2020			\$ 2,816,974.00			
Federal - Local Match			\$ 778,321.00			
Total Federal Grant program			\$ 4,536,093.00			
<i>Total Grant program including local, State, and Federal</i>						
			\$ 9,780,253.00			
<i>Total Grant fund balance Including Local, State and Federal End FY2020</i>						
			\$ 6,821,265.00			
Total Federal and State Funding			\$ 7,971,656.00	\$ 7,971,656.00		\$ 6,947,608.23
Reserve		\$ 408,658.00		\$ 440,369.00	\$ (3,743.00)	\$ 436,626.00
Total Expenses				\$ 11,235,921.00		\$ 11,847,357.81

Shaun Barnett
Oklahoma 9-1-1 Management Authority Board Chair

Lance Terry
State 9-1-1 Coordinator

OKLAHOMA 9-1-1 MANAGEMENT AUTHORITY

FY2022 BUDGET STATEMENT

The 9-1-1 Management Authority's purpose is outlined in Oklahoma Statute §63-2861 et seq. Part of the 9-1-1 Management Authority duties, outlined in §63-2864.3, states that the Authority shall "work in conjunction with the Oklahoma Department of Emergency Management to create and annual budget for the Authority, which shall be approved by the Majority vote of the members". The attached budget draft is being presented during the regularly scheduled June 2021 Authority meeting for discussion and approval. Below are the changes to the budget for FY2022.

FY2021 REVENUE

The "Carry over from FY2021" is inclusive of the following known factors:

1. Carry over from FY2020 includes the average collection of the State allocation from the Wireless funding over the current fiscal year.
2. Known expenditures for the remaining Fiscal year
3. Grant payouts as of March 2021 and the Carry Over does not include the Grant payouts or payout estimates for the remainder of the year.

FY2021 EXPENDITURES

Salaries and Benefits

There are no plans on changes to the current budgeted allocation for Salaries and Benefits.

Maintenance and Operations

1. There is an increase of \$96,000 in the M and O accounts for FY2022. This is the projected cost to maintain the State GIS repository. Maintenance of the repository includes hardware and software costs and also employee cost to run reports and issue error reports to Oklahoma PSAPs. The Federal Grant is scheduled to fund the repository through March of 2022; however, we must plan for the overall cost to be prepared for the remaining months of FY22.
2. As in previous years we must continue to budget for Authority expenses that are not included in the State Statute (§63-2863.G).

CAPITAL OUTLAY

Committee Funding

Each year there is funding budgeted for each of the committees. This is to allow the flexibility throughout the year to cover items that are needed by the Authority to carry out the mission. This budget year the

amounts have been reduced and additional funding has been placed in the FY2022 grant program and transferred to fund the State GIS repository.

Historically this funding has been carried over year to year with very little of the fund expended. The Operations Committee has asked for additional funding be placed in the Training portion of their allocation to secure an online training program for 911 operators across the State. The Administrative Committee agrees that there is sufficient funding allocated in the proposed FY2021 budget to allow for the needs of the Committees.

STATE GRANTS / FEDERAL GRANTS MATCHING FUNDS

2022 State 9-1-1 Grant Program

The grant funding allocation is set aside to meet the requirement of \$63-2864.2. The FY2022 budget includes a \$1,700,000 carry-over from FY2021 along with an additional new allocation of \$1,800,00 for a total FY2022 grant program of \$3,500,000. The Administrative Committee recommends that the current 2019 Oklahoma 9-1-1 Grant program that totals \$7,971,656.00, of which \$5,250,000 is State funded and the remainder is Federal. It is recommended that new guidelines be developed for the FY2022 Grant program that will align with the needs discovered in the NG9-1-1 feasibility study.

Reserve

The Reserve account has decreased to \$436,626.00.

Oklahoma 911 Management Authority

Grant Approval Form



Organization Information			
Applicant Organization Name: Adair County			
Address: 220 W Division St, Stillwell, OK 74960			
Phone: 918-797-0388			
Email: shelldonmiggetto@gmail.com			
County: Adair	Type: County Government	DUNS#: 807747956	EIN#: 73-6006341
Primary Contact Name/Title: Shelldon Miggetto (Grant Writer)		Authorized Contact Name/Title: Sam Chandler (Chairman of Commissioners)	
Project Information			
Project Title: 2021 NG 911 GIS Project			
Project Type: GIS and/or Addressing		Project Category: <small>Creation, maintenance or improvement of GIS map, including hardware and software to use the map in call taking.</small>	
Brief Project Description: Adair County 911 desires to advance the quality and accuracy of the aging 911 system to the more advanced NG911. The process will involve review, recommendation and upgrade of mapping layers, municipal boundaries and training.			
Request Amount: \$59,000.00	Award Amount: \$59,000.00	Project Start Date: May 3, 2021	Project End Date: November 7, 2021
Approvals - Required Signatures <input type="checkbox"/> Approved <input type="checkbox"/> Not Approved			
911 Management Authority Chair		Date	
911 State Coordinator		Date	

State Office Use Only

Funding Sources
a. Federal \$35,400.00
b. State \$11,800.00
c. Local \$11,800.00
d. Other
e. TOTAL \$59,000.00

Oklahoma 911 Management Authority

Grant Approval Form



Organization Information			
Applicant Organization Name: Antlers, City Of			
Address: 100 SE 2 nd , Antlers, OK 74523			
Phone: 580-298-5635			
Email: antlerscitycode@yahoo.com			
County: Pushmataha	Type: City or Township Government	DUNS#: 557582736	EIN#:
Primary Contact Name/Title: Dakota Ragsdill (Emergency Manager)		Authorized Contact Name/Title: Dakota Ragsdill (Emergency Manager)	
Project Information			
Project Title: Pushmataha County PSAP			
Project Type: GIS and/or Addressing		Project Category: Creation or improvement of 9-1-1 addressing.	
Brief Project Description: The new upgrade will be helping us better our community with 9-1-1 services			
Request Amount: \$9,940.00	Award Amount: \$9,940.00	Project Start Date: April 6, 2021	Project End Date: July 6, 2021
Approvals - Required Signatures <input type="checkbox"/> Approved <input type="checkbox"/> Not Approved			
911 Management Authority Chair		Date	
911 State Coordinator		Date	

State Office Use Only

Funding Sources
a. Federal \$5,964.00
b. State \$1,988.00
c. Local \$1,988.00
d. Other
e. TOTAL \$9,940.00

Oklahoma 911 Management Authority

Grant Approval Form



Organization Information			
Applicant Organization Name: Caddo County			
Address: 110 SW 2nd St, Anadarko, OK 73005			
Phone: 405-247-8845			
Email: caddoe911@att.net			
County: Caddo	Type: County Government	DUNS#: 055180053	EIN#: 73-6006348
Primary Contact Name/Title: Debbie Davis (Caddo County 911 Director)		Authorized Contact Name/Title: Debbie Davis (Caddo County 911 Director)	
Project Information			
Project Title: Replacement of 911 Communication Center Chairs & Two Laptops			
Project Type: Other 911 Needs (Consistent with 911 Management Au		Project Category: Other purposes consistent with 63 O.S. (2015) secs. 2861 through 2871	
Brief Project Description: Chairs: Need to replace four (4) chairs with 24/7 Concept Seating that are designed for 24/7 use. Currently have regular office chairs that are not designed for 24/7 use. Laptops: Replacing two (2) Toughbook laptops which are used to collect GIS Field Data for the Caddo County 911 Database. Current laptops are obsolete (Windows 7). New laptops are necessary to collect data for Enhanced & Next Gen 911 also to abide by the Oklahoma GIS & NENA Standards.			
Request Amount: \$16,280.00	Award Amount: \$16,280.00	Project Start Date: June 1, 2021	Project End Date: November 1, 2021
Approvals - Required Signatures <input type="checkbox"/> Approved <input type="checkbox"/> Not Approved			
911 Management Authority Chair		Date	
911 State Coordinator		Date	

State Office Use Only

Funding Sources
a. Federal \$0.00
b. State \$13,024.00
c. Local \$3,256.00
d. Other
e. TOTAL \$16,280.00

Oklahoma 911 Management Authority

Grant Approval Form



Organization Information			
Applicant Organization Name: Hughes County			
Address: 200 N Broadway, Holdenville, OK 74848			
Phone: 405-379-2746			
Email: hughescountycommissioners@gmail.com			
County: Hughes	Type: County Government	DUNS#: 625041587	EIN#:
Primary Contact Name/Title: Shelia Edwards (Grant Administrator)		Authorized Contact Name/Title: Gary Phillips (Chairman)	
Project Information			
Project Title: Hughes County GIS Grant			
Project Type: GIS and/or Addressing		Project Category: <small>Creation, maintenance or improvement of GIS map, including hardware and software to use the map in call taking.</small>	
Brief Project Description: Hughes County does not currently have a GIS system. This application is to implement a new GIS system. The citizens of the County will be much safer due to faster response times because of accurate dispatch information. The new GIS system will allow much more accurate location, dispatch and information to be sent to responders. This will help ensure that the lives and property of Hughes County will receive the best emergency services possible.			
Request Amount: \$49,725.00	Award Amount: \$49,725.00	Project Start Date: June 15, 2021	Project End Date: January 31, 2022
Approvals - Required Signatures <input type="checkbox"/> Approved <input type="checkbox"/> Not Approved			
911 Management Authority Chair		Date	
911 State Coordinator		Date	

State Office Use Only

Funding Sources
a. Federal \$29,835.00
b. State \$9,945.00
c. Local \$9,945.00
d. Other
e. TOTAL \$49,725.00

Oklahoma 911 Management Authority

Grant Approval Form



Organization Information			
Applicant Organization Name: Marshall County			
Address: 102 N 4th Street, Madill, OK 73446			
Phone: 580-672-5115			
Email: mcmd2@gmail.com			
County: Marshall	Type: County Government	DUNS#: 831343970	EIN#: 73-6006389
Primary Contact Name/Title: Mary Hale (Executive Administrator)		Authorized Contact Name/Title: Charles Nixon (Deputy Emergency Management Director)	
Project Information			
Project Title: Marshall County Addressing			
Project Type: GIS and/or Addressing		Project Category: Creation or improvement of 9-1-1 addressing.	
Brief Project Description: Funding requested to enable the implementation of the uniform NG911 addressing as a component of the 911 emergency response system by bringing 911 GIS data into Oklahoma State GIS Standard compliance.			
Request Amount: \$40,110.00	Award Amount: \$40,110.00	Project Start Date: May 1, 2021	Project End Date: May 1, 2022
Approvals - Required Signatures <input type="checkbox"/> Approved <input type="checkbox"/> Not Approved			
911 Management Authority Chair		Date	
911 State Coordinator		Date	

State Office Use Only

Funding Sources
a. Federal \$24,066.00
b. State \$8,022.00
c. Local \$8,022.00
d. Other
e. TOTAL \$40,110.00

Oklahoma 911 Management Authority

Grant Approval Form



Organization Information			
Applicant Organization Name: Texas County 911 Trust Authority			
Address: 412 S Perkins, Guyman, OK 73942			
Phone: 580-468-0911 (Direct)			
Email: jcarnagey@txco911.org			
County: Texas	Type: Other	DUNS#: 117131208	EIN#: 84-2280741
Primary Contact Name/Title: Justin Carnagey (Director)		Authorized Contact Name/Title: Matthew Boley (Sheriff)	
Project Information			
Project Title: TEXAS COUNTY 911 TRUST AUTHORITY - GIS UPDATE PROJECT			
Project Type: GIS and/or Addressing		Project Category: <small>Creation, maintenance or improvement of GIS map, including hardware and software to use the map in call taking.</small>	
Brief Project Description: Texas County was mapped and addressed by a contractor in 2011, but it was later found that a large amount of errors were made by the vendor. Texas County 911 has worked over the last 10 years making corrections to the data, but not all of the issues have been resolved. This project would correct any remaining errors and would include USPS addressing matchup. Data correction and attribute table remediation would be in compliance with the Oklahoma Geographic Information NG911 Standard.			
Request Amount: \$56,525.00	Award Amount: \$56,525.00	Project Start Date: June 1, 2021	Project End Date: March 30, 2022
Approvals - Required Signatures <input type="checkbox"/> Approved <input type="checkbox"/> Not Approved			
911 Management Authority Chair		Date	
911 State Coordinator		Date	

State Office Use Only

Funding Sources
a. Federal \$33,915.00
b. State \$11,305.00
c. Local \$11,305.00
d. Other
e. TOTAL \$56,525.00

Oklahoma 911 Management Authority

Grant Approval Form



Organization Information			
Applicant Organization Name: Wagoner County			
Address: 307 E Cherokee, 2nd Floor, Wagoner, OK 74467-4706			
Phone: 918-485-7712			
Email: byoung@wagonercounty.ok.gov			
County: Wagoner	Type: County Government	DUNS#: 796675226	EIN#: 73-6006421
Primary Contact Name/Title: Rebecca Young (Purchasing Agent)		Authorized Contact Name/Title: Michelle Taylor (Communication Supervisor)	
Project Information			
Project Title: WAGONER COUNTY GIS READINESS FOR NG911			
Project Type: GIS and/or Addressing		Project Category: <small>Creation, maintenance or improvement of GIS map, including hardware and software to use the map in call taking.</small>	
Brief Project Description: Assessment, correction and preparation of Wagoner County's GIS data to meet operational requirements for NG911. This project will utilize a third party NG911 GIS vendor who has been awarded a state contract for providing such services to local government for the purpose of meeting NG911 GIS data standards. The vendor will, in addition to preparing and correcting Wagoner County's GIS, will provide the recommended procedures and policies to ensure the continuing management of the GIS data.			
Request Amount: \$70,040.00	Award Amount: \$70,040.00	Project Start Date: June 1, 2021	Project End Date: March 30, 2022
Approvals - Required Signatures <input type="checkbox"/> Approved <input type="checkbox"/> Not Approved			
911 Management Authority Chair		Date	
911 State Coordinator		Date	

State Office Use Only

Funding Sources
a. Federal \$42,024.00
b. State \$14,008.00
c. Local \$14,008.00
d. Other
e. TOTAL \$70,040.00

News Release

Oklahoma Department of Emergency Management and Homeland Security

Date: June 10, 2021
Contact: Keli Cain, (405) 590-0120

Accidental 9-1-1 Calls Add Stress to Emergency Dispatch Centers

Oklahoma 9-1-1 call centers are experiencing a large amount of accidental 9-1-1 calls due to safety features available on mobile devices including iPhones and Apple watches.

According to the Oklahoma 9-1-1 Management Authority and the State 9-1-1 Coordinator, 12% of 9-1-1 calls in Oklahoma are hang-ups that have to be followed up on. Almost all of these calls are considered accidents.

For each accidental 9-1-1 call, Dispatchers must follow up to determine if there is a real emergency or not, adding excess time and attention away from intentional 9-1-1 calls.

The 9-1-1 call centers also receive thousands of calls each year that are open lines, which means Dispatchers can hear background noise or people talking, but no one is telling them what the problem is. In those cases, Dispatchers remain on the line or call back to find out if the caller needs help.

Both Apple and Android devices have built in features to call 9-1-1 in an emergency; however, with recent technology changes officials are now able to see what type of device is calling. Oklahoma 9-1-1 coordinators have noted the majority of calls are coming from Apple devices as a result of the SOS Emergency call feature that is automatically enabled when new devices are purchased. In some areas, accidental calls from Apple devices account for more than 95% of the total accidental 9-1-1 call volume.

Apple users are encouraged to be aware of their iPhone and Apple Watch SOS features, review how it works, and be careful not to activate the feature by accident.

The 9-1-1 Management Authority and State 9-1-1 Coordinator advise if you do accidentally call 9-1-1, please stay on the line or call back immediately to let the Dispatcher know that the that the call was made in error. Every 9-1-1 call registers at your nearest Public Safety Answering Point (PSAP) and must be reviewed no matter how fast you hang up.

There are two iPhone shortcut features that allow the user to call 9-1-1. The first is to rapidly press the power button on the side of your device five times; and the second is to hold down the power and either of the volume buttons. If the countdown option is turned on there will be a countdown before the call is actually placed.

Both of these features can be very helpful for certain circumstances where you may need to call 9-1-1 but are unable to do so by dialing the numbers. However, they can both be triggered by mistake while the phone being stored in a bag or pocket, while being played with by a child, or by other activities.

Deactivated phones that are used for toys can also accidentally dial 9-1-1 as the FCC has mandated that all phones be able to place a 9-1-1 call regardless of whether they have sim card or are on an active network.

If you do not want to keep the SOS emergency call feature enabled on your phone or deactivated phone, Apple provides an option to turn it off in the phone settings under "Emergency SOS."

The Oklahoma 9-1-1 Management Authority is made up of members from 9-1-1 programs across the state, other 9-1-1 partners, and the State 9-1-1 Coordinator, who is part of the Oklahoma Department of Emergency Management and Homeland Security.

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