Oklahoma Office of Homeland Security
Prevent, Protect, Prepare

Date: _____ Page ____ of _____

Budget Detail Worksheet

Please Check One:

Initial Report ☐
Subsequent Report ☐
Report # ____

Grant Year: _____ Award Amt:_____
Award #: _____ Subgrantee:_____

Original Authorized Signature: _____

Type/ Category	AEL #	Item	Estimated Unit Cost	Qty	Estimated Total Cost (Unit Cost x Qty	Approved Cost (OKOHS Use Only)	Intended Recipient (Name/Location)	Training Complete (Y/N)	Intended Use	Discipline
		Totals								

Notes:
1. Please use a separate BDW for each grant year
2. The initial report for a given grant year should be Report #1. Subsequent reports should be numbered consecutively and should include a copy of each prior report as an attachment.
3. Type refers to Training "T" , Equipment "E" or Exercises "X" / Category refers to Personal Protection Equipment "PPE", Interoperable Communication Equipment "ICE", etc.
4. Discipline includes Fire Service "FS", Law Enforcement "LE" or Emergency Management Services "EMS", etc.
5. The AEL number can be found at the Responder Knowledge Base Website located at: https://www.rkb.us/ The AEL is broken down by expense category ie. PPE etc

OKOHS USE ONLY	Reviewed By: Approved By:	Estimated Grant Expenditures This Report:

OKOHS BDW Form Updated: 12-03-08